

	Change Items	Fund	Effective Date	FY24	FY25	FY24-25	FY26	FY27	FY26-27
				Dollars in Thousands					
<i>Note: Positive items indicate expenditures, negative dollars indicate cost savings</i>									
2	General Fund Summary - Housing Finance Agency								
3	Feb 2024 Forecast			832,098	273,298	1,105,396	82,798	82,798	165,596
4	HF4194 Proposed Changes			-	10,000	10,000	-	1,000	1,000
5	Total: Feb 24 Forecast + Proposed Changes			832,098	283,298	1,115,396	82,798	83,798	166,596
6	MHFA & Other Org. Appropriations								
7	Housing Affordability Preservation Investment Program	GF	8.1.24	-	50,000	50,000	-	-	-
8	Housing Infrastructure Reallocation	GF	7.1.24	-	(40,000)	(40,000)	-	-	-
9	Community Stabilization Reallocation	GF	7.1.24	-	(10,000)	(10,000)	-	-	-
10	Family Homelessness Prevention Assistance Program	GF	8.1.24	-	9,430	9,430	-	-	-
11	Family Homelessness Prevention Assistance Program - MN Tribes	GF	8.1.24	-	[943]	[943]	-	-	-
12	Grant to Wilder Foundation for MN Homeless Study	GF	8.1.24	-	100	100	-	-	-
13	Subtotal MHFA & Other Org. Appropriations			-	9,530	9,530	-	-	-
14	Working Group Appropriations								
15	Emergency Rental Assistance Working Group Implementation	GF	8.1.24	-	270	270	-	-	-
16	Working Group on CICs and HOAs	GF	DFE	-	200	200	-	-	-
17	Subtotal Working Group Appropriations			-	470	470	-	-	-
18	Housing Infrastructure								
19	Housing Infrastructure Bonds (50M)^	GF	8.1.24	-	-	-	-	1,000	1,000
20	<i>^50M in HIBs will have a cost of 2.8M in FY2028 and 4.0M in FY2029 and on-going</i>								
21	Subtotal Housing Infrastructure			-	-	-	-	1,000	1,000