

MINNESOTA HOUSE FISCAL ANALYSIS DEPARTMENT

1	A	B	C	D	E	F	G	H	I	J	K	L	M
2	Dollars \$ in Thousands	Fund	Type	Senate	Senate	House	House	Conference	Conference	Conference	Conference	Conference	Conference
3				FY2024-25	FY2026-27	FY2024-25	FY2026-27	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27
5	DEPARTMENT OF AGRICULTURE												
7	Protection Services												
8	Soil Health Equipment Grants	GEN	DIR	500	-	300	-		495	495	-	-	-
9	Transfer to Pollinator Research Account	GEN	DIR	-	-	100	-	-	75	75	-	-	-
10	Nitrate Treatment	GEN	DIR	750	-	3,072	-	-	2,800	2,800	-	-	-
11	Elk Depredation Payments	GEN	DIR	75	-	-	-	-	-	-	-	-	-
12	Cervidae Abatement - Crop and Fence Damage Report	GEN	DIR	50	-	-	-	50	-	50	-	-	-
13	Private Well Drinking Water Assistance Program - MDH	GEN	DIR	-	-	223	-	-	-	-	-	-	-
14				-	-	-	-	-	-	-	-	-	-
15	Marketing and Development												
16	Dairy Development and Profitability Enhancement Expansion	GEN	DIR	-	-	-	-	-	-	-	-	-	-
17	Farmers Market Grant Technical Changes	GEN	DIR	-	-	-	-	-	-	-	-	-	-
18	Maintaining Current Service Levels - Tails Increase*	GEN	DIR	-	40	-	40	-	-	-	20	20	40
19				-	-	-	-	-	-	-	-	-	-
20	Value-Added Products												
21	AGRI - Farm-to-School Program early care providers expansion	GEN	DIR	-	-	-	-	-	-	-	-	-	-
22	AGRI - Biofuels Infrastructure	GEN	DIR	-	-	100	-	-	-	-	-	-	-
23	AGRI - Farm-to-School	GEN	DIR	100	-	200	-	-	125	125	-	-	-
24	AGRI - Undesignated Funding	GEN	DIR	345	2,576	-	2,576	-	-	-	1,288	1,288	2,576
25	AGRI - DAIRI FY 2024 Cancellation	GEN	DIR	(4,000)	-	(4,000)	-	(4,000)	-	(4,000)	-	-	-
26	AGRI - DAIRI FY 2025 Reappropriation (available through FY 27)	GEN	DIR	4,000	-	4,000	-	-	4,000	4,000	-	-	-
27	AGRI - Program FY 25 Cancellation	GEN	DIR	(23,107)	-	(23,107)	-	-	(23,107)	(23,107)	-	-	-
28	AGRI - Program Reappropriation (available through FY 27)	GEN	DIR	23,107	-	23,107	-	-	23,107	23,107	-	-	-
29	AGRI - Livestock Protection Grant - specified for Avian Influenza	GEN	DIR	300	-	-	-	-	225	225	-	-	-
30	AGRI - Meat Processing: Education Grants	GEN	DIR	375	-	-	-	225	-	225	-	-	-
31	AGRI - Biofuels Infrastructure Eligibility Modification (increase 10-20 sites)	GEN	DIR	-	-	-	-	-	-	-	-	-	-
32	AGRETT - Wild Rice Natural Stands	GEN	DIR	[200]	[400]	-	-	-	[200]	[200]	[200]	[200]	[400]
33	AGRETT - Wild Rice Forward Selection	GEN	DIR	[250]	[500]	-	-	-	[250]	[250]	[250]	[250]	[500]
34				-	-	-	-	-	-	-	-	-	-
35	Admin and Financial Assistance												
36	Beginning Farmer Equipment and Infrastructure Grants	GEN	DIR	-	-	300	-	-	300	300	-	-	-
37	Agricultural Land Trends Report	GEN	DIR	50	-	-	-	-	-	-	-	-	-
38	Carbon Markets Report	GEN	DIR	-	-	-	-	25	-	25	-	-	-

Ken Savary: House Fiscal Staff
 Erik Olaphson: Senate Fiscal Staff



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3				FY2024-25	FY2026-27	FY2024-25	FY2026-27	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27
39	Maintaining Current Service Levels - Tails Reduction*	GEN	DIR	-	(40)	-	(40)	-	-	-	(20)	(20)	(40)
40													
41	DEPARTMENT OF AGRICULTURE: TOTAL GF			2,545	2,576	4,295	2,576	(3,700)	8,020	4,320	1,288	1,288	2,576
42													
43													
44	BOARD OF ANIMAL HEALTH												
45													
46	BOARD OF ANIMAL HEALTH: TOTAL GF			-	-	-	-	-	-	-	-	-	-
47													
48													
49	AURI												
50	Food Entrepreneur Support	GEN	DIR			250	-	225	-	225	-	-	-
51	AURI: TOTAL GF			-	-	250	-	225	-	225	-	-	-
52													
53													
54	DEED, OFFICE OF BROADBAND												
55													
56	DEED, OFFICE OF BROADBAND: GF TOTAL			-	-	-	-	-	-	-	-	-	-
57													
58													
59	DEPARTMENT OF HEALTH												
60	Addressing Nitrate Contamination in Private Wells in SE MN	GEN	DIR	2,000	-	-	-	-	-	-	-	-	-
61													
62	DEPARTMENT OF HEALTH: GF TOTAL			2,000	-	-	-	-	-	-	-	-	-
63													
64													
65	GENERAL FUND SUMMARY												
66	DEPARTMENT OF AGRICULTURE	GEN	DIR	2,545	2,576	4,295	2,576	(3,700)	8,020	4,320	1,288	1,288	2,576
67	BOARD OF ANIMAL HEALTH	GEN	DIR	-	-	-	-	-	-	-	-	-	-
68	AURI	GEN	DIR	-	-	250	-	225	-	225	-	-	-
69	DEED OFFICE OF BROADBAND	GEN	DIR	-	-	-	-	-	-	-	-	-	-
70	DEPARTMENT OF HEALTH	GEN	DIR	2,000	-	-	-	-	-	-	-	-	-
71	GENERAL FUND APPROPRIATION TOTAL			4,545	2,576	4,545	2,576	(3,475)	8,020	4,545	1,288	1,288	2,576
72	REVENUE ADJUSTMENTS			-	-	-	-	-	-	-	-	-	-
73	TOTAL NET GENERAL FUND IMPACT			4,545	2,576	4,545	2,576	(3,475)	8,020	4,545	1,288	1,288	2,576

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3				FY2024-25	FY2026-27	FY2024-25	FY2026-27	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27
74													
75													
76	NON GENERAL FUND EXPENDITURES												
77	Agricultural Fertilizer Research and Education Council (AFREC) Extension	AG	STAT	-	2,540	-	1,270	-	-	-	1,270	1,270	2,540
78	Broadband Funding & Policy Changes - IJJA Digital Equity Funding Authority	FED	STAT	-	-	-	-	-	-	-	-	-	-
79	Translate All Certified Applicator Tests to Spanish: Pesticide Reg Account	AG	STAT	-	-	50	100	-	30	30	30	30	60
80	Ag Water Quality Certification Program	AG	STAT										
81	Ag Water Quality Certification Program and AFREC OLA Audit	AG	STAT										
82	Private Well Drinking Water Assistance Program	AG	STAT	-	-	-	2,540	-	-	-	-	-	-
83	NON GENERAL FUND EXPENDITURES: TOTAL			-	2,540	50	3,910	-	30	30	1,300	1,300	2,600
84													
85	NON GENERAL FUND REVENUES												
86	Private Well Drinking Water Assistance Program	AG	STAT	-	-	-	2,540	-	-	-	-	-	-
87	Agricultural Fertilizer Research and Education Council (AFREC) Extension	AG	STAT	1,270	2,540	1,270	-	-	1,270	1,270	1,270	1,270	2,540
88				-	-								
89	NON GENERAL FUND REVENUES: TOTAL	AG	STAT	1,270	2,540	1,270	2,540	-	1,270	1,270	1,270	1,270	2,540
90													
91	TOTAL NON GENERAL FUND IMPACT			(1,270)	-	(1,220)	1,370	-	(1,240)	(1,240)	2,570	30	2,600
92													
93	TRANSFER: OUT												
94	Transfer to Pollinator Research Account	GEN	DIR			(100)	-	-	(75)	(75)	-	-	-
95	TRANSFER: IN												
96	Transfer to Pollinator Research Account	AG	STAT			100	-	-	75	75	-	-	-
97	*Change Items Contained in Governor's Finance Bill, Not in Original Request												
98	TARGET			4,545	2,576	4,545	2,576			4,545			2,576
99	TARGET REMAINING			-	-	-	-			-			-

