

## Formulas Linked to the General Education Basic Formula Allowance Amounts Shown Per Pupil for a One Percent Increase in the Basic Formula Allowance

The table below estimates the per pupil cost of adding one percent to the basic formula allowance for the 2025-26 school year.

Table 1
Rough Estimate of Increasing General Education Basic Formula Allowance by 1%

Type of Program	1%	Totals
	increase	
General Education Programs	_	_
Basic Formula Allowance	\$74.81	\$74.81
Other General Education Modeled Programs	_	_
Compensatory Revenue	9.13	_
Transportation Sparsity Revenue	1.07	_
Operating Sparsity Revenue	0.35	_
Declining Pupil Unit Aid	0.34	_
Other General Education Linked	_	\$10.89
General Education Off Model Programs	_	_
PSEO-Direct Payments to PSIs	0.50	_
Shared Time	0.05	_
Private Alternative Aid	0.04	_
Supplemental Online Learning	0.07	_
General Education Off Model Programs	_	\$0.66
Non-General Education Programs	_	_
ECFE Aid	0.49	_
Nonpublic Pupil Transportation Aid	0.29	_
Nonpublic Pupil Aid	0.10	_
Tribal Contract School Aid	0.05	_
Total of Non-General Education Linked Programs		\$0.94
Total of All Linked Programs Additional Cost	_	\$12.49
Percent Required in Addition to Basic Formula Increase	_	17%

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