

JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET	Fund	Feb 2021 Act/Est	Feb 2021 Base	Feb 2021 Base	Gov 3/18/21		Gov 3/18/21	House SF1098 1UE		House SF1098 1UE	Senate SF1098 3E		Senate SF1098 3E	2021 1SS SF9 CC Report				Δ FY21	Δ fr. Feb Fcst	2021 1SS SF9 CC Report			Δ fr. Feb Fcst	
		FY 20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	
*Main Street - Admin	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	[100]	-	[100]	-	[100]	-	-	-	-	
*G Redevelopment Bonds Admin	GF	-	-	-	-	-	100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
*H Labor Market Information (Moved from GSS)	GF	-	-	-	-	-	-	-	-	500	500	-	-	-	-	250	250	500	-	500	250	250	500	500
* G/H LMI: Real Time Pan. Recovery (Moved from GSS)	GF	-	-	-	-	-	-	-	-	250	-	-	-	-	-	-	-	-	-	-	-	-	-	
*S Airport Infrastructure Renewal (AIR)	GF	681	-	-	681	-	-	-	681	-	-	681	1,000	-	681	500	500	1,000	-	1,000	500	500	1,000	1,000
Hmong Chamber of Commerce (reapprop of cancellation)	GF	130	-	-	130	-	-	-	130	125	-	130	-	-	130	125	-	125	-	125	-	-	-	-
*NW Angle/ Lake of the Woods Relief	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,000	-	5,000	-	5,000	-	-	-	-
FY20-21 Biennium Only																								
Small Business Loan Guarantee FY20 (2020 Ch 71)	GF	10,000	-	-	10,000	-	-	-	10,000	-	-	10,000	-	-	10,000	-	-	-	-	-	-	-	-	-
Rondo Community Land Trust	GF	250	-	-	250	-	-	-	250	-	-	250	-	-	250	-	-	-	-	-	-	-	-	-
Minnesota Initiative Foundations	GF	750	-	-	750	-	-	-	750	-	-	750	-	-	750	-	-	-	-	-	-	-	-	-
FIRST in Upper Midwest Robotics	GF	100	-	-	100	-	-	-	100	-	-	100	-	-	100	-	-	-	-	-	-	-	-	-
Transfers - General Fund																								
*G Tr Out - Small Business COVID Support Loans	GF	-	-	-	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Direct Appropriations - Remediation Fund																								
Contaminated Site Cleanup RF	RF	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	700	700	1,400	-	-	700	700	1,400	-
Direct Appropriations - WDF																								
Job Skills Partnership Training Grants	WDF	2,099	2,700	2,700	2,099	2,700	2,700	2,099	2,700	2,700	2,099	2,700	2,700	2,099	1,350	1,350	2,700	-	-	1,350	1,350	2,700	-	
*S Neighborhood Development Center	WDF	1,300	-	-	1,300	-	-	-	1,300	-	-	1,300	1,500	-	1,300	750	750	1,500	-	1,500	-	-	-	-
FY20-21 Biennium Only																								
White Earth Nation IBDS	WDF	250	-	-	250	-	-	-	250	-	-	250	-	-	250	-	-	-	-	-	-	-	-	-
Enterprise, MN	WDF	900	-	-	900	-	-	-	900	-	-	900	-	-	900	-	-	-	-	-	-	-	-	-
MEDA	WDF	800	-	-	800	-	-	-	800	-	-	800	-	-	800	-	-	-	-	-	-	-	-	-
[GR MN NDCs]	WDF	[150]	-	-	[150]	-	-	-	[150]	-	-	[150]	-	-	[150]	-	-	-	-	-	-	-	-	-
Transfers - Special Revenue Fund																								
*G Tr In - Small Business COVID Support Loans	SR	-	-	-	(50,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Small Business Emergency Loan Program (Special Revenue Fund NET ZERO IMPACT)	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfer In - Small Bus Emergency Loan Program	SR	(30,000)	-	-	(30,000)	-	-	-	(30,000)	-	-	(30,000)	-	-	(30,000)	-	-	-	-	-	-	-	-	-
Transfer Out - MIF Revolving Loan Account	SR	10,000	-	-	10,000	-	-	-	10,000	-	-	10,000	-	-	10,000	-	-	-	-	-	-	-	-	-
Transfer Out - Minnesota 21st Century Fund	SR	20,000	-	-	20,000	-	-	-	20,000	-	-	20,000	-	-	20,000	-	-	-	-	-	-	-	-	-
Revenue - Special Revenue Fund																								
* GOV Automation Training Incentive Prog (ATIP)	SR	-	-	-	-	(70)	(70)	-	(70)	(70)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Revenue Reduction - Special Revenue Fund																								
*S MIF Job Creation Goal Deadline Extension	SR	-	-	-	-	-	-	-	-	-	-	1,400	-	-	-	-	-	-	-	-	-	-	-	-
• Employment & Training (Workforce Dev.)		55,411	41,596	41,596	55,411	43,096	43,096	55,411	20,092	15,092	54,411	56,622	41,596	55,411	37,185	36,935	74,120	-	32,524	20,548	20,548	41,096	(500)	
<i>Appropriations by Fund</i>																								
<i>General Fund</i>		11,061	13,592	13,592	11,061	15,092	15,092	11,061	17,092	13,092	11,061	13,592	13,592	11,061	7,421	7,421	14,842	-	1,250	6,546	6,546	13,092	(500)	
<i>Workforce Development Fund</i>		44,350	28,004	28,004	44,350	28,004	28,004	44,350	3,000	2,000	43,350	43,030	28,004	44,350	29,764	29,514	59,278	-	31,274	14,002	14,002	28,004	-	
Direct Appropriations - General Fund																								
*G/H ELIM WSA Higher Ed Career Advising Prog	GF	500	500	500	500	-	-	-	500	-	-	500	500	500	-	-	-	-	-	(500)	-	-	-	(500)
Rural Career Counseling Coordinators GF	GF	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	-	500	500	1,000	-	
Women Non-Traditional Jobs (WESA) Grants	GF	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	750	750	1,500	-	-	750	750	1,500	-	
Pathways to Prosperity GF	GF	2,188	5,092	5,092	2,188	5,092	5,092	2,188	5,092	5,092	2,188	5,092	5,092	2,188	2,546	2,546	5,092	-	-	2,546	2,546	5,092	-	

369 370 371 372 373 374 375 376 377 378 379 380 381 382 383 384 385 386 387 388 389 390 391 392 393 394 395 396 397 398 399 400 401 402 403 404 405 406 407 408 409 410 411 412 413 414 415 416 417 418 419	JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET	Fund	Feb 2021	Feb 2021	Feb 2021	Gov 3/18/21		Gov 3/18/21		House SF1098 1UE		House SF1098 1UE		Senate SF1098 3E		Senate SF1098 3E		2021 1SS SF9 CC Report				Δ FY21	Δ fr. Feb Fcst	2021 1SS SF9 CC Report			Δ fr. Feb Fcst
			Act/Est	Base	Base	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
			FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
• Paid Family & Medical Leave																											
<u>Direct Appropriations - General Fund</u>			-	-	-	-	528	-	-	528	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
PFML Oversight & Compliance		GF	-	-	-	-	528	-	-	528	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
<u>Paid Family Medical Leave Fund</u>			-	-	-	-	518	1,086	-	518	1,086	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
PFML Oversight & Compliance		PFML	-	-	-	-	518	1,086	-	518	1,086	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Workers Compensation Court of Appeals		WCF	4,505	4,566	4,566	4,505	4,566	4,566	4,505	4,566	4,566	4,505	4,566	4,566	4,505	2,283	2,283	4,566	-	-	2,283	2,283	4,566	-	-		
<u>Direct Appropriations - Workers' Compensation Fund</u>			4,505	4,566	4,566	4,505	4,566	4,566	4,505	4,566	4,566	4,505	4,566	4,566	4,505	2,283	2,283	4,566	-	-	2,283	2,283	4,566	-	-		
Bureau of Mediation Services (BMS)		GF	4,606	4,580	4,580	4,606	5,655	5,700	4,606	5,655	5,700	4,606	4,330	4,330	4,606	2,370	2,415	4,785	-	205	2,290	2,290	4,580	-	-		
<u>Direct Appropriations - General Fund</u>			4,606	4,580	4,580	4,606	5,655	5,700	4,606	5,655	5,700	4,606	4,330	4,330	4,606	2,370	2,415	4,785	-	205	2,290	2,290	4,580	-	-		
*G/H Operating		GF	3,998	4,100	4,100	3,998	4,305	4,350	3,998	4,305	4,350	3,998	4,100	4,100	3,998	2,130	2,175	4,305	-	205	2,175	2,175	4,350	250	250		
*G/H Public Employee Relations Board		GF	250	250	250	250	1,120	1,120	250	1,120	1,120	250	-	-	250	125	125	250	-	-	-	-	-	(250)	(250)		
Grants to Area Labor Management Committees		GF	136	136	136	136	136	136	136	136	136	136	136	136	136	68	68	136	-	-	68	68	136	-	-		
Peace Officer Grievance Procedures (2020 2SS Ch 20)		GF	120	94	94	120	94	94	120	94	94	120	94	94	120	47	47	94	-	-	47	47	94	-	-		
Administrative Holdback		GF	102	-	-	102	-	-	102	-	-	102	-	-	102	-	-	-	-	-	-	-	-	-	-		
Office of Collab & Dispute Resolution (Moved to Admin)		GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
IRRR		GF	5,504	5,168	5,625	5,504	5,168	5,625	5,504	5,168	5,625	5,504	5,168	5,625	5,504	2,579	2,589	5,168	-	-	2,788	2,837	5,625	-	-		
<u>Statutory Appropriation - General Fund</u>			5,504	5,168	5,625	5,504	5,168	5,625	5,504	5,168	5,625	5,504	5,168	5,625	5,504	2,579	2,589	5,168	-	-	2,788	2,837	5,625	-	-		
Suppl Occ Tax (IRRR Region 3)		GF	1,101	1,034	1,125	1,101	1,034	1,125	1,101	1,034	1,125	1,101	1,034	1,125	1,101	516	518	1,034	-	-	558	567	1,125	-	-		
IRRR School Consolidation Acct		GF	4,403	4,134	4,500	4,403	4,134	4,500	4,403	4,134	4,500	4,403	4,134	4,500	4,403	2,063	2,071	4,134	-	-	2,230	2,270	4,500	-	-		
MNSCU																											
<u>Direct Appropriations - General Fund</u>			-	-	-	-	-	-	-	-	-	-	-	-	-	400	-	400	-	-	-	-	-	-	-		
Career and Technical Educator Pilot		GF	-	-	-	-	-	-	-	-	-	-	-	-	-	400	-	400	-	-	-	-	-	-	-		
Winona State University		GF	-	-	-	-	-	-	-	-	-	-	-	-	-	[250]	-	-	-	-	-	-	-	-	-		
Minnesota State College Southeast		GF	-	-	-	-	-	-	-	-	-	-	-	-	-	[150]	-	-	-	-	-	-	-	-	-		
DHS (*G/H)†																											
<u>Paid Family Medical Leave Fund</u>			-	-	-	-	574	115	-	574	115	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
PFML Systems Modifications		PFML	-	-	-	-	574	115	-	574	115	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
MMB (*G/H)																											
<u>Direct Appropriations - General Fund</u>			-	-	-	-	2,107	7,650	-	1,961	7,454	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
PFML Workplace Notices, Payroll Syst Upgrades		GF	-	-	-	-	28	-	-	28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
PFML Employer Paid Premium Costs		GF	-	-	-	-	1,930	7,454	-	1,930	7,454	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
*H Earned Sick & Safe Time - Printing Costs		GF	-	-	-	-	149	196	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
<u>Paid Family Medical Leave Fund</u>			-	-	-	-	23	26	-	23	26	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Ex Branch Workplace Notices, Payroll Syst Upgrades		PFML	-	-	-	-	23	26	-	23	26	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
House of Representatives (*G/H)																											
<u>Direct Appropriations - General Fund</u>			-	-	-	-	11	-	-	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
PFML Payroll System Update		GF	-	-	-	-	11	-	-	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Supreme Court (*G/H)																											
<u>Direct Appropriations - General Fund</u>			-	-	-	-	20	-	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
PFML Update to Case Mgmt System		GF	-	-	-	-	20	-	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		

JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET	Fund	Feb 2021	Feb 2021	Feb 2021	Gov 3/18/21		Gov	House SF1098 1UE		House	Senate SF1098 3E		Senate	2021 1SS SF9 CC Report				Δ FY21	Δ fr. Feb	2021 1SS SF9 CC Report			Δ fr. Feb	
		Act/Est	Base	Base	FY 20-21	FY 22-23	FY 24-25	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
Court of Appeals (*G/H)																								
420																								
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*G/H/S Indicates a GOV Recommendation, a HOUSE bill, or a SEN bill.

** The House Bill contains an extension for the Rosemount effluent pipe carve-out from the MIF, originally appropriated in FY18-19.

*** Includes HF389, HF875, HF1460, HF1999, & HF2401.

**** For the Governor's and House budgets, starting in FY 2026, the base for this appropriation is \$46.465 million.

† For the Governor's and House budgets, an additional \$468,000 from the general fund is appropriated to DHS in FY2025 for increases in medical assistance nursing home rates. This cost is being tracked in the HHS budget.

†† Art. 1, Sec. 7 requires DEED to apply for \$70m of federal funds for broadband development grants.