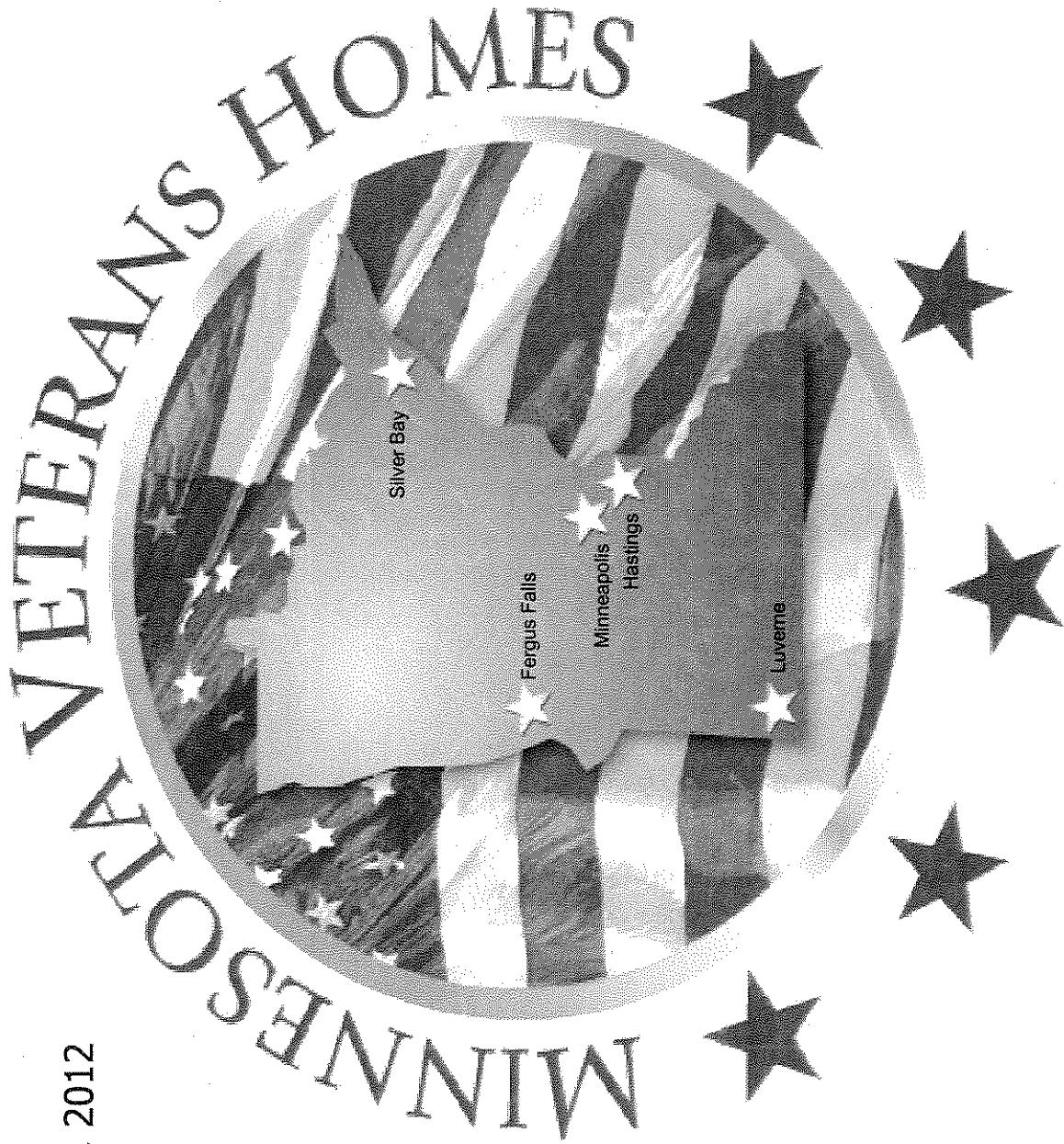


State Government Finance
Committee
February 29, 2012





Minnesota Department of Veterans Affairs

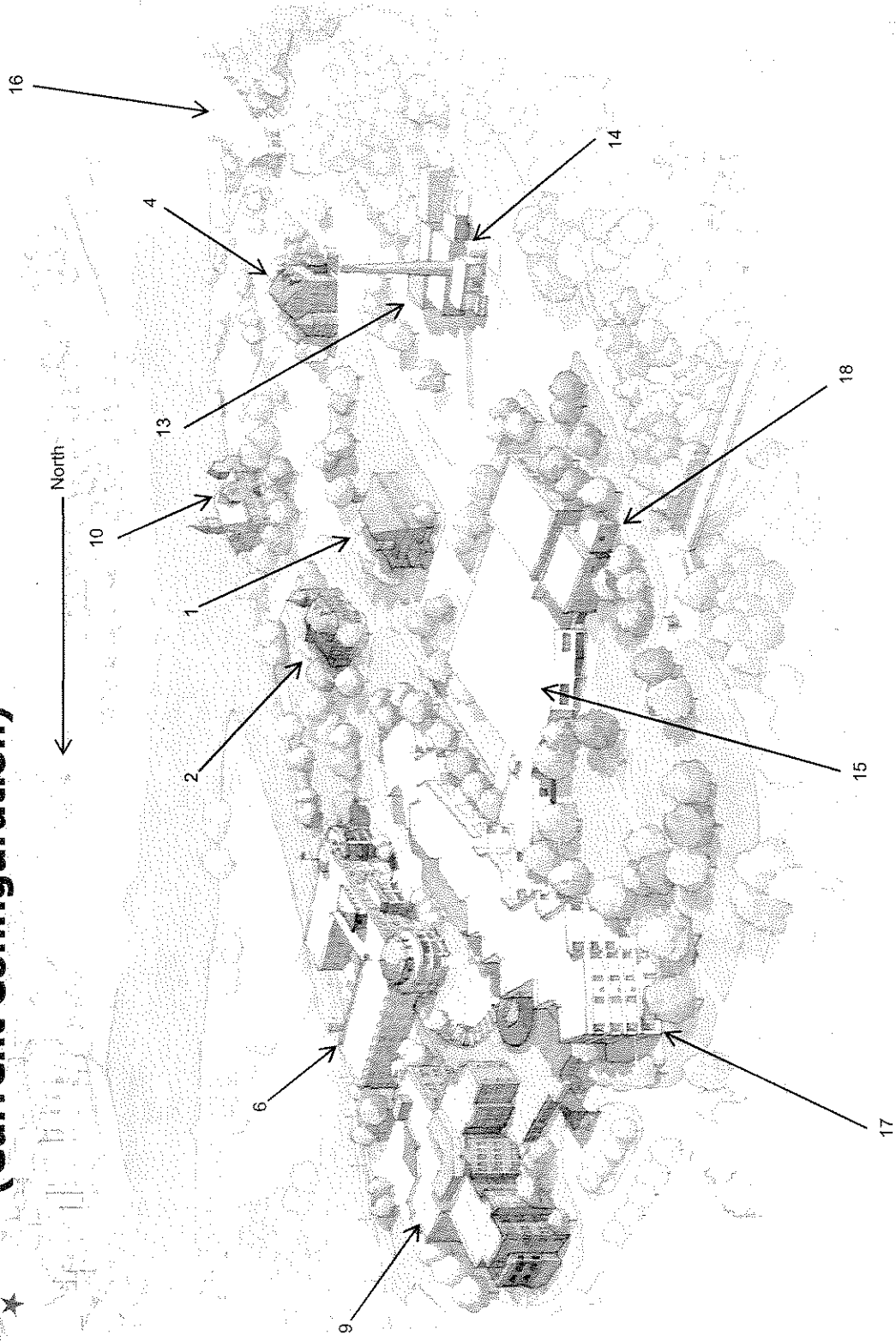
Agenda

- Historical Overview

- Governor's Three Veteran Priorities
 - Minneapolis Bldg. 17S
 - Minneapolis Centralized Pharmacy
 - Asset Preservation (5 Homes)

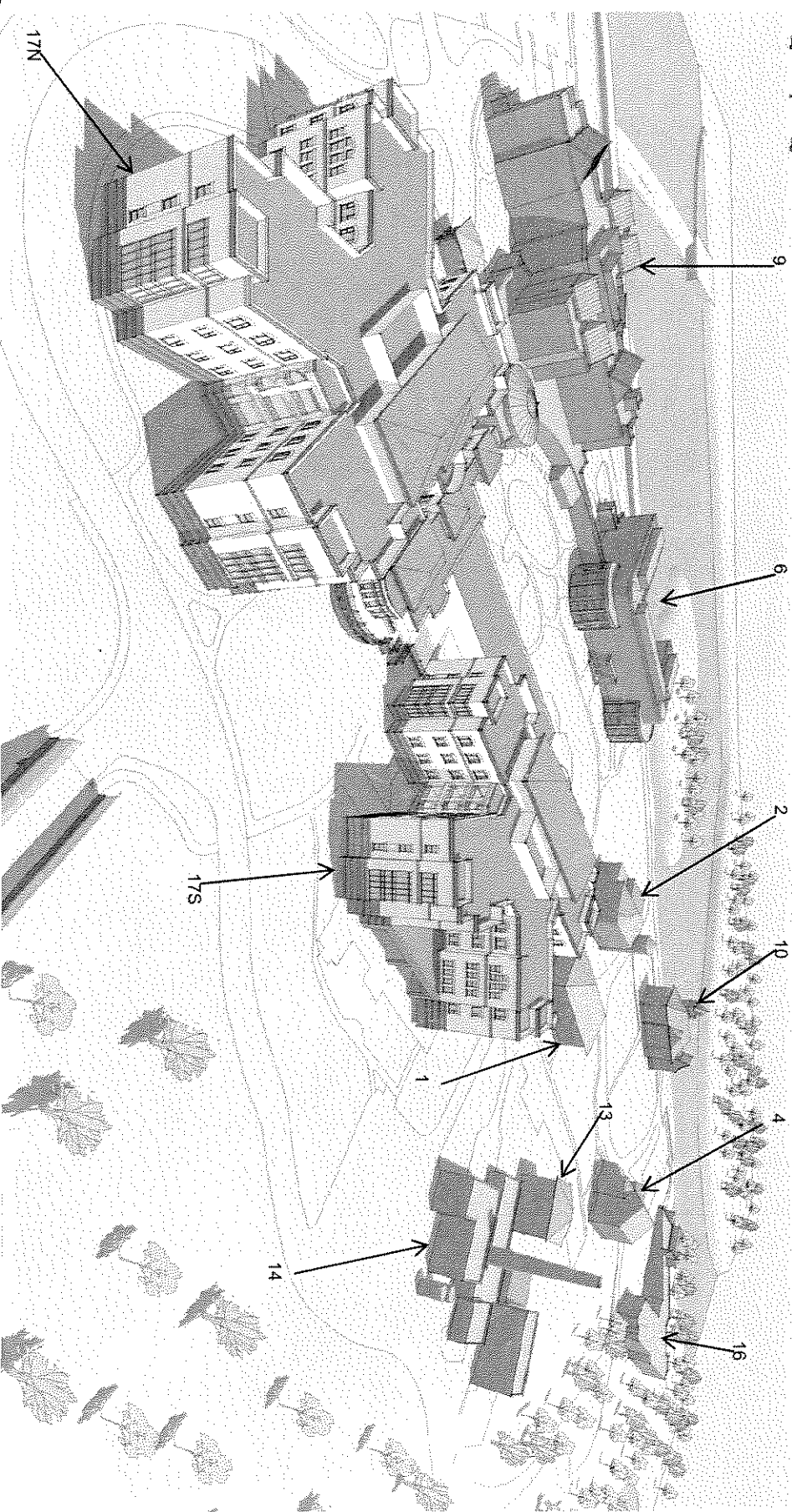


Minnesota Department of Veterans Affairs (Current Configuration)





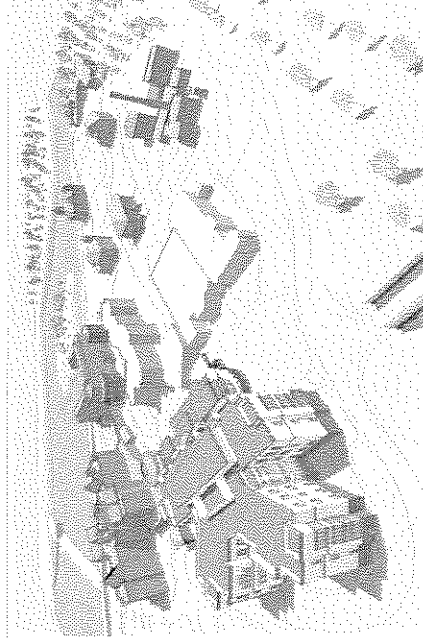
Minnesota Department of Veterans Affairs (Future Configuration)





Minnesota Department of Veterans Affairs

Priority 1: Building 17 South, 100 Bed Skilled, \$25.42 million



- Federal authorization of \$17.55 million conditionally approved pending state match
- This phase would complete the renovation of building 17 by demolishing the south half of the building and replacing with a new 100 bed skilled nursing home. The new building will meet eligibility requirements for CMS certification.
- The tunnel will allow for HVAC and utilities distribution, dietary, housekeeping and maintenance services to move between buildings 6, 9, and 17 without disturbing residents and visitors on the campus.
- The establishment of new network and server room will replace the aging under-capacity LEC telecom closet to service the Minneapolis Veterans Home campus.



Minnesota Department of Veterans Affairs (Building 17 Completed)

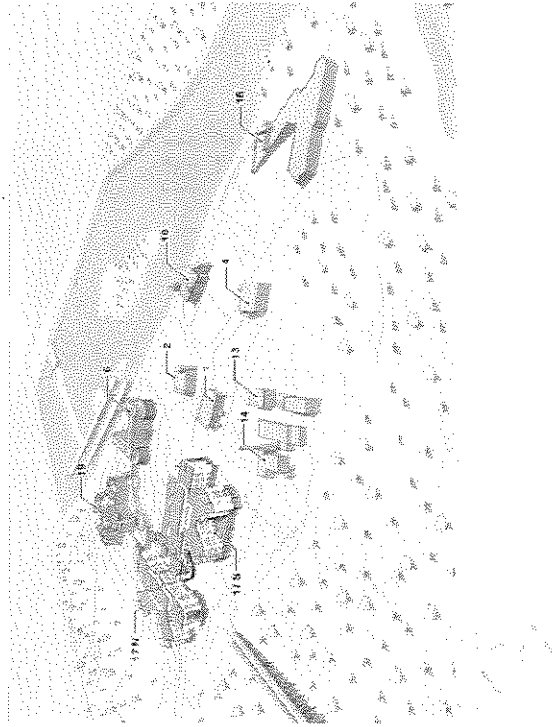




Minnesota Department of Veterans Affairs

Priority 2: Building 13, Centralized Pharmacy, \$1.366 million

- ▲ Funding for interior demolition and remodeling of unoccupied historical building 13 in order to relocate the central pharmacy
- ▲ Currently the pharmacy is providing services for Minneapolis, Hastings & Luverne. The future intent is to provide all 5 homes with pharmaceuticals
- ▲ Ultimate goal will be to provide remote dispensing of prescribed medications
- ▲ Project may qualify for federal match of up to 65%





Minnesota Department of Veterans Affairs

**Priority 3: Department-wide Asset Preservation,
\$3.0 million**

- This request addresses building repairs beyond daily maintenance needs at Minnesota Veterans Homes for over 50 buildings located in Minneapolis, Hastings, Silver Bay, Luverne and Fergus Falls as well as the State Veterans Cemetery located in Little Falls.

- Luverne, Silver Bay and Hastings: are in need of a variety of building repairs including, but not limited to, resident room door replacements, nurse call replacement, boiler burner parts replacement, and storage building repairs, exterior envelopes and replacement of windows and doors.