### **Consolidated Fiscal Note**

# HF3910 - 0 - June 19 Juneteenth State Holiday

Chief Author:	Ruth Richardson
Commitee:	State Government Finance and Policy
Date Completed:	3/11/2022 4:06:34 PM
Lead Agency:	Minn Management and Budget
Other Agencies:	
Legislature	Supreme Court

State Fiscal Impact	Yes	No
Expenditures		x
Fee/Departmental Earnings		x
Tax Revenue		x
Information Technology		х
Local Fiscal Impact		х

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)			Biennium		Biennium	
Dollars in Thousands	FY20	21	FY2022	FY2023	FY2024	FY2025
State Total	-	_	_		_	
	Total	-	-	-	-	-
	Biennial To	tal		-		-

Full Time Equivalent Positions (FTE)			Biennium		Biennium	
		FY2021	FY2022	FY2023	FY2024	FY2025
	Total	-	-	-	-	-

# Lead LBO Analyst's Comment

LBO Signature:	Joel Enders	Date:	3/11/2022 4:06:34 PM
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This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

\*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2			Bienni	um	Bienni	um
Dollars in Thousands		FY2021	FY2022	FY2023	FY2024	FY2025
	Total	-	-	-	-	-
	Bier	nnial Total		-		-
1 - Expenditures, Absorbed Costs*, Trans	fers Out*	_		_		
	Total	-	-	-	-	-
	Bier	nnial Total		-		-
2 - Revenues, Transfers In*						
	Total	-	-	-	-	-
	Bier	nnial Total		-		-

# **Fiscal Note**

# HF3910 - 0 - June 19 Juneteenth State Holiday

Chief Author:	Ruth Richardson
Commitee:	State Government Finance and Policy
Date Completed:	3/11/2022 4:06:34 PM
Agency:	Minn Management and Budget

State Fiscal Impact	Yes	No
Expenditures		x
Fee/Departmental Earnings		x
Tax Revenue		x
Information Technology		х
Local Fiscal Impact		х

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)		Biennium		Bienn	ium
Dollars in Thousands	FY2021	FY2022	FY2023	FY2024	FY2025
Total	-	-	-	-	-
Ві	ennial Total		-		-

Full Time Equivalent Positions (FTE)		Biennium		Biennium	
	FY2021	FY2022	FY2023	FY2024	FY2025
Tota	-	-	-	-	-

# LBO Analyst's Comment

LBO Signature:	Joel Enders	Date:	3/10/2022 8:36:20 PM
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This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

\*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2	State Cost (Savings) = 1-2		Biennium		Biennium	
Dollars in Thousands		FY2021	FY2022	FY2023	FY2024	FY2025
	Total	-	-	-	-	-
	Bier	nnial Total		-		-
1 - Expenditures, Absorbed Costs*, Tra	Insfers Out*					
	Total	-	-	-	-	-
	Bier	nnial Total		-		-
2 - Revenues, Transfers In*						
	Total	-	-	-	-	-
	Bier	nnial Total		-		-

# **Bill Description**

The bill adds Juneteenth, which occurs on June 19, to the list of holidays under Minnesota Statutes section 645.44, subdivision 5. Section 645.44, subdivision 5, prohibits public business from being transacted on a holiday except in cases of necessity and except in cases of public business transacted by the legislature.

#### **Assumptions**

This bill is assumed to have no fiscal impact. Section 645.44, subdivision 5, does not entitle state agency employees to paid holidays or to overtime in instances where an employee must work on a listed holiday. Instead, it generally prohibits public business from occurring on these dates, meaning state offices are closed to the public. State agencies may need to dedicate administrative effort toward communicating this new holiday to the public and other customers, but these costs are assumed to be nominal.

The provision of paid holidays, and the terms governing overtime or additional compensation for hours worked on holidays, are bargained in collective bargaining agreements (CBAs) or established in compensation plans. MMB has negotiated several CBAs for the 2021-2023 period that establish Juneteenth as a paid holiday. They have been approved by the Subcommitee on Employee Relations and have gone into effect. These CBAs have been submitted to the legislature for ratification.

#### Expenditure and/or Revenue Formula

Long-Term Fiscal Considerations

Local Fiscal Impact

**References/Sources** 

Agency Contact:

Agency Fiscal Note Coordinator Signature: Paul Moore Phone: 651-201-8004 Date: 3/9/2022 5:22:43 PM Email: paul.b.moore@state.mn.us

### **Fiscal Note**

# HF3910 - 0 - June 19 Juneteenth State Holiday

Chief Author:	Ruth Richardson
Commitee:	State Government Finance and Policy
Date Completed:	3/11/2022 4:06:34 PM
Agency:	Legislature

State Fiscal Impact	Yes	No
Expenditures		x
Fee/Departmental Earnings		x
Tax Revenue		x
Information Technology		х
Local Fiscal Impact		х

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Cost (Savings) Biennium		Bienn	ium	
Dollars in Thousands	FY2021	FY2022	FY2023	FY2024	FY2025
Total	-	-	-	-	-
Ві	ennial Total		-		-

Full Time Equivalent Positions (FTE)		Biennium		Bienn	ium
	FY2021	FY2022	FY2023	FY2024	FY2025
Tota	-	-	-	-	-

# LBO Analyst's Comment

LBO Signature:	Joel Enders	Date:	3/10/2022 9:15:05 PM
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This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

\*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2			Bienni	um	Bienni	um
Dollars in Thousands		FY2021	FY2022	FY2023	FY2024	FY2025
	Total	-	-	-	-	-
	Bier	nnial Total		-		-
1 - Expenditures, Absorbed Costs*, Tra	Insfers Out*					
	Total	-	-	-	-	-
	Bier	nnial Total		-		-
2 - Revenues, Transfers In*						
	Total	-	-	-	-	-
	Bier	nnial Total		-		-

# **Bill Description**

The bill amends MS 645.44 to add Juneteenth as a state holiday. MS 645.44, Subd 5 prohibits public business from being transacted on a holiday except in cases of necessity and except in cases of public business transacted by the legislature.

#### **Assumptions**

- 1. The Legislative Plan for Employee Benefits applies to the employees of the House, Senate, LCC and employees of the OLA that serve in unclassified civil service. The accrual benefits for OLA employees that serve in classified positions are governed by either the Commissioner's Plan or Managerial Plan.
- 2. The Legislative Plan for Employee Benefits would be amended to add Juneteenth as a paid holiday. Any nominal cost to amend the plan would be absorbed.
- 3. Changes to the Commissioner's Plan or Managerial Plan will be addressed in the Minnesota Management and Budget fiscal note.
- 4. The Senate, OLA and LCC use the state timecard system. Any nominal cost for an adjustment to the state timecard system for adding the additional holiday would be stated in the fiscal note for Minnesota Management and Budget.
- 5. The House uses an independent timecard system. Any cost associated for adjustment to that system for adding the additional holiday will be nominal and absorbed.
- 6. We assume that no legislative employee will need to work on Juneteenth and be provided alternative paid holiday accrual leave.
- 7. Since the day would be a paid day for legislative staff regardless, there is no new cost for the addition of Juneteenth as a paid holiday.

#### Expenditure and/or Revenue Formula

This bill has no fiscal impact.

#### Long-Term Fiscal Considerations

N/A

# Local Fiscal Impact

N/A

# **References/Sources**

Betty Myer, Minnesota Senate

Barb Juelich, Minnesota House of Representatives

Michelle Weber, Legislative Coordinating Commission

Agency Contact: Diane Henry-Wangensteen

Agency Fiscal Note Coordinator Signature: Diane Henry-Wangensteen

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### **Fiscal Note**

# HF3910 - 0 - June 19 Juneteenth State Holiday

Chief Author:	Ruth Richardson
Commitee:	State Government Finance and Policy
Date Completed:	3/11/2022 4:06:34 PM
Agency:	Supreme Court

State Fiscal Impact	Yes	No
Expenditures		x
Fee/Departmental Earnings		x
Tax Revenue		x
Information Technology		х
Local Fiscal Impact		х

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	st (Savings) Biennium		Bienn	ium	
Dollars in Thousands	FY2021	FY2022	FY2023	FY2024	FY2025
Total	-	-	-	-	-
Ві	ennial Total		-		-

Full Time Equivalent Positions (FTE)		Biennium		Bienn	ium
	FY2021	FY2022	FY2023	FY2024	FY2025
Tota	-	-	-	-	-

# LBO Analyst's Comment

LBO Signature:	Alyssa Holterman Rosas	Date:	3/11/2022 2:46:21 PM
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This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

\*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2			Bienni	um	Bienni	um
Dollars in Thousands		FY2021	FY2022	FY2023	FY2024	FY2025
	Total	-	-	-	-	-
	Bier	nnial Total		-		-
1 - Expenditures, Absorbed Costs*, Tra	Insfers Out*					
	Total	-	-	-	-	-
	Bier	nnial Total		-		-
2 - Revenues, Transfers In*						
	Total	-	-	-	-	-
	Bier	nnial Total		-		-

# **Bill Description**

HF3910-0 amends Minn. Stat. § 645.44, subd. 5, to add Juneteenth, June 19, in the definition of "Holiday". Minn. Stat. § 645.44, subd. 5, prohibits public business from being transacted on a holiday except in cases of necessity and except in cases of public business transacted by the legislature.

# **Assumptions**

The judicial branch will not be open for public business on the Juneteenth holiday.

Collective bargaining agreements and Judicial Branch Human Resource Rules will be updated to add Juneteenth as a paid holiday. Any nominal costs to amend the collective bargaining agreements and the Judicial Branch Human Resource Rules will be absorbed.

It is assumed that no judicial branch employees will need to work on Juneteenth or will be provided an alternative paid holiday if they do need to work.

Since the day would be a paid day for judicial branch staff regardless, there is no new cost for the addition of Juneteenth as a paid holiday.

#### Expenditure and/or Revenue Formula

This bill has no fiscal impact.

#### Long-Term Fiscal Considerations

Local Fiscal Impact

#### **References/Sources**

Agency Contact:

Agency Fiscal Note Coordinator Signature: Janet Marshall

Date: 3/11/2022 2:31:42 PM

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