ARTICLE 1 3.2 ARTICLE 1 2.33 3.3 STATE GOVERNMENT APPROPRIATIONS 2.34 STATE GOVERNMENT APPROPRIATIONS Section 1. STATE GOVERNMENT APPROPRIATIONS. Section 1. STATE GOVERNMENT APPROPRIATIONS. 3.4 3.5 The sums shown in the columns marked "Appropriations" are appropriated to the agencies The sums shown in the columns marked "Appropriations" are appropriated to the agencies 2.36 and for the purposes specified in this article. The appropriations are from the general fund, and for the purposes specified in this article. The appropriations are from the general fund, 3.6 2.37 3.7 or another named fund, and are available for the fiscal years indicated for each purpose. or another named fund, and are available for the fiscal years indicated for each purpose. 2.38 The figures "2022" and "2023" used in this article mean that the appropriations listed under The figures "2022" and "2023" used in this article mean that the appropriations listed under 3.8 them are available for the fiscal year ending June 30, 2022, or June 30, 2023, respectively. them are available for the fiscal year ending June 30, 2022, or June 30, 2023, respectively. 3.9 "The first year" is fiscal year 2022. "The second year" is fiscal year 2023. "The biennium" "The first year" is fiscal year 2022. "The second year" is fiscal year 2023. "The biennium" 3.10 2.41 is fiscal years 2022 and 2023. is fiscal years 2022 and 2023. 3.11 3.12 **APPROPRIATIONS** 2.43 **APPROPRIATIONS** 3.13 Available for the Year 2.44 Available for the Year **Ending June 30** 3.14 **Ending June 30** 2.45 2023 2023 3.15 2022 2.46 2022 21.24 Sec. 2. [3.1985] LEGISLATIVE FUNDING APPROPRIATED. Sec. 2. LEGISLATURE 21.25 Subdivision 1. House of representatives. Sums sufficient to operate the house of **Subdivision 1. Total Appropriation** 98,130,000 \$ 97,739,000 representatives are appropriated from the general fund or other funds, as appropriate. No later than June 1 each year, the controller of the house must certify to the commissioner of management and budget the amounts to be appropriated under this section for the fiscal 21.28 year beginning on July 1, as determined by a majority vote conducted during a public 21.29 meeting of the house of representatives Committee on Rules and Legislative Administration. The amounts that may be spent for each 3.4 purpose are specified in the following 3.5 subdivisions. 22.1 Subd. 2. Senate. Sums sufficient to operate the senate are appropriated from the general Subd. 2. Senate 37,430,000 37,545,000 fund or other funds, as appropriate. No later than June 1 each year, the secretary of the senate must certify to the commissioner of management and budget the amounts to be 22.3 22.4 appropriated under this section for the fiscal year beginning on July 1, as determined by a majority vote conducted during a public meeting of the senate Committee on Rules and 22.5 Administration. 22.6 22.7 Subd. 3. Legislative Coordinating Commission. Sums sufficient to operate the Subd. 3. House of Representatives 38,857,000 38,857,000 Legislative Coordinating Commission are appropriated from the general fund or other funds, as appropriate. No later than June 1 each year, the executive director of the Legislative

Appropriations

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22.10	Coordinating Commission must certify to the commissioner of management and budget the
22.11	amounts to be appropriated under this section for the fiscal year beginning on July 1, as
22.12	determined by a majority vote conducted during a public meeting of the Legislative
22.13	Coordinating Commission.

3.8	Subd. 4. Legislative Coordinating Commission	21,843,000	21,337,000
3.9 3.10	The base for this appropriation in fiscal year 2024 and each year thereafter is \$21,562,000.		
3.11 3.12 3.13	\$190,000 the first year and \$170,000 the second year are for the Legislative Commission on Cybersecurity.		
3.14 3.15 3.16 3.17 3.18 3.19 3.20	\$50,000 each year is to comply with accessibility standards pursuant to Minnesota Statutes, section 3.199. If the appropriation for either year is insufficient, the appropriation for the other year is available for it. The base for this appropriation in fiscal year 2024 and each year thereafter is \$250,000.		
3.21 3.22 3.23 3.24 3.25 3.26	From its funds, \$10,000 each year is for purposes of the legislators' forum, through which Minnesota legislators meet with counterparts from South Dakota, North Dakota, and Manitoba to discuss issues of mutual concern.		
3.27 3.28 3.29	Legislative Auditor. \$8,096,000 the first year and \$7,596,000 the second year are for the Office of the Legislative Auditor.		
3.30 3.31 3.32	Of the amount in fiscal year 2021, \$500,000 is for the audit required under article 4, section 65. This is a onetime appropriation.		
4.1 4.2 4.3 4.4 4.5 4.6	Within the resources that become available to the legislative auditor from the removal of responsibility for conducting the annual single audit of federal funds, the legislative auditor must increase the number of special review staff by at least two full-time equivalents.		
4.7 4.8	The legislative auditor may use any unspent amounts appropriated under Laws 2017, First		

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4.9 Special Session chapter 6, article 18, section 2, subdivision 3, paragraph (b), and

4.11 subdivision 5, paragraph (b); and Laws 2019, 4.12 First Special Session chapter 9, article 14, 4.13 section 2, subdivision 3, paragraphs (i) and

					4.14 4.15 4.16	(j), to conduct audits required by Minnesota Statutes, section 3.972, subdivision 2a, in fiscal years 2022 and 2023.			
					4.17 4.18	Revisor of Statutes. \$7,207,000 in each year is for the Office of the Revisor of Statutes.			
					4.19 4.20 4.21	Legislative Reference Library. \$1,775,000 in each year is for the Legislative Reference Library.			
					4.22 4.23	Legislative Budget Office. \$1,483,000 in each year is for the Legislative Budget Office.			
22.14 22.15	EFFECTIVE DATE. This section is effective applies to appropriations for fiscal years 2022 and the		owing final enactment	<u>and</u>					
3.16 3.17	Sec. 2. GOVERNOR AND LIEUTENANT GOVERNOR	<u>\$</u>	<u>3,622,000</u> §	3,622,000	4.24 4.25	Sec. 3. GOVERNOR AND LIEUTENANT GOVERNOR	<u>\$</u>	<u>3,622,000</u> <u>\$</u>	3,622,000
3.18 3.19	(a) This appropriation is to fund the Office of the Governor and Lieutenant Governor.				4.26 4.27	(a) This appropriation is to fund the Office of the Governor and Lieutenant Governor.			
3.20 3.21 3.22 3.23	(b) \$19,000 each year are for necessary expenses in the normal performance of the governor's and lieutenant governor's duties for which no other reimbursement is provided.				4.28 4.29 4.30 4.31 4.32	(b) \$19,000 the first year and \$19,000 the second year are for necessary expenses in the normal performance of the governor's and lieutenant governor's duties for which no other reimbursement is provided.			
3.24 3.25 3.26 3.27 3.28 3.29 3.30 3.31 3.32 3.33	(c) By September 1 of each year, the commissioner of management and budget shall report to the chairs and ranking minority members of the legislative committees with jurisdiction over state government finance any personnel costs incurred by the Offices of the Governor and Lieutenant Governor that were supported by appropriations to other agencies during the previous fiscal year. The Office of the Governor shall inform the chairs and				4.33 4.34 5.1 5.2 5.3 5.4 5.5 5.6 5.7	(c) By September 1 of each year, the commissioner of management and budget shall report to the chairs and ranking minority members of the legislative committees with jurisdiction over state government finance any personnel costs incurred by the Offices of the Governor and Lieutenant Governor that were supported by appropriations to other agencies during the previous fiscal year. The Office of the Governor shall inform the chairs and			

4.1 4.2	ranking minority members of the committees before initiating any interagency agreements.				5.9 5.10	ranking minority members of the comm before initiating any interagency agreem			
4.3	Sec. 3. STATE AUDITOR	<u>\$</u>	<u>12,053,000</u> §	12,152,000	5.11	Sec. 4. STATE AUDITOR	<u>\$</u>	10,665,000 \$	10,602,000
4.4	Sec. 4. ATTORNEY GENERAL	<u>\$</u>	33,530,000 \$	31,086,000	5.12	Sec. 5. ATTORNEY GENERAL	<u>\$</u>	<u>26,629,000</u> <u>\$</u>	26,429,000
4.5	Appropriations by Fund				5.13	Appropriations by Fur	<u>d</u>		
4.6	<u>2022</u>	<u>2023</u>			5.14	<u>2022</u>	<u>2023</u>		
4.7	<u>General</u> <u>30,614,000</u>	28,170,000			5.15	<u>General</u> <u>23,713,00</u>	23,513,000		
4.8 4.9	State Government Special Revenue 2,521,000	<u>2,521,000</u>			5.16 5.17	State Government Special Revenue 2,521,00	2,521,000		
4.10	Environmental 145,000	145,000			5.18	Environmental 145,00	<u>145,000</u>		
4.11	Remediation 250,000	250,000			5.19	Remediation 250,00	<u>250,000</u>		
4.12	Sec. 5. SECRETARY OF STATE	<u>\$</u>	<u>8,710,000</u> <u>\$</u>	7,726,000	5.20	Sec. 6. SECRETARY OF STATE	<u>\$</u>	<u>17,218,000</u> §	17,152,000
4.13 4.14 4.15 4.16 4.17	(a) \$500,000 the first year is for grants to political subdivisions to recruit bilingual election judges and bilingual trainee election judges. This appropriation is available until June 30, 2023.				5.21 5.22	The base for this appropriation in fiscal 2024 and each year thereafter is \$12,902	<u>year</u> ,000.		
4.18 4.19 4.20 4.21	(b) \$48,000 the second year is for the preparation of voting instructions in languages other than English for in-person absentee voters. This is a onetime appropriation.				5.23 5.24 5.25 5.26 5.27	\$9,750,000 each year is for transfer to the voting equipment grant account under Minnesota Statutes, section 206.95. The for this appropriation in fiscal year 2024 each year thereafter is \$5,500,000.	base		
4.22 4.23	Sec. 6. CAMPAIGN FINANCE AND PUBLI DISCLOSURE BOARD	<u>C</u> <u>§</u>	<u>1,145,000</u> §	1,167,000	5.28 5.29	Sec. 7. CAMPAIGN FINANCE AND DISCLOSURE BOARD	PUBLIC §	<u>1,123,000</u> §	1,123,000
4.24	Sec. 7. STATE BOARD OF INVESTMENT	<u>\$</u>	<u>139,000</u> §	139,000	5.30	Sec. 8. STATE BOARD OF INVESTM	IENT §	<u>139,000</u> §	139,000
4.25	Sec. 8. ADMINISTRATIVE HEARINGS	<u>\$</u>	<u>8,236,000</u> <u>\$</u>	8,240,000	5.31	Sec. 9. ADMINISTRATIVE HEARIN	<u>S</u> <u>\$</u>	<u>8,231,000</u> <u>\$</u>	8,231,000

4.26	Appropriations by Fund				5.32	Appropriations by Fund			
4.27	<u>2022</u>	2023			5.33	<u>2022</u>	2023		
4.28	<u>General</u> <u>405,000</u>	409,000			6.1	<u>General</u> <u>400,000</u>	400,000		
4.29 4.30	Workers' Compensation 7,831,000	<u>7,831,000</u>			6.2 6.3	Workers' Compensation 7,831,000	7,831,000		
4.31 4.32 4.33	\$268,000 the first year and \$272,000 the second year are for municipal boundary adjustments.				6.4 6.5	\$263,000 each year is for municipal boundary adjustments.			
4.34	Sec. 9. OFFICE OF MN.IT SERVICES	<u>\$</u>	<u>9,855,000</u> <u>\$</u>	9,882,000	6.6	Sec. 10. OFFICE OF MN.IT SERVICES	<u>\$</u>	<u>7,300,000</u> §	7,300,000
5.1 5.2 5.3 5.4 5.5 5.6 5.7 5.8 5.9 5.10 5.11	(a) The commissioner of management and budget is authorized to provide cash flow assistance of up to \$50,000,000 from the special revenue fund or other statutory general funds as defined in Minnesota Statutes, section 16A.671, subdivision 3, paragraph (a), to the Office of MN.IT Services for the purpose of managing revenue and expenditure differences. These funds shall be repaid with interest by the end of the fiscal year 2023 closing period. (c) \$2,100,000 in fiscal year 2022 and				6.18 6.19 6.20 6.21 6.22 6.23 6.24 6.25 6.26 6.27 6.28	(b) The commissioner of management and budget is authorized to provide cash flow assistance of up to \$50,000,000 from the special revenue fund or other statutory general funds as defined in Minnesota Statutes, section 16A.671, subdivision 3, paragraph (a), to the Office of MN.IT Services for the purpose of managing revenue and expenditure differences. These funds shall be repaid with interest by the end of the fiscal year 2023 closing period. (a) \$5,000,000 each year is for enhancements			
5.24 5.25 5.26 5.27 5.28 5.29 5.30 5.31	\$2,050,000 in fiscal year 2023 are to implement recommendations from the Governor's Blue Ribbon Council on Information Technology, established by Executive Order 19-02 and re-established by Executive Order 20-77. The base for this appropriation is \$1,400,000 in fiscal years 2024 and 2025.				6.8 6.9 6.10 6.11 6.12 6.13 6.14 6.15 6.16	to cybersecurity across state government. Of this amount, \$2,100,000 in fiscal year 2022 and \$2,050,000 in fiscal year 2023 are to implement recommendations from the Governor's Blue Ribbon Council on Information Technology, established by Executive Order 19-02 and re-established by Executive Order 20-77. The base for this appropriation is \$1,400,000 in fiscal years 2024 and 2025.			
5.12 5.13 5.14 5.15 5.16	(b) During the biennium ending June 30, 2023 the Office of MN.IT Services must not charge fees to a public noncommercial educational television broadcast station eligible for funding under Minnesota Statutes, chapter 129D, for	<u>-</u>			6.29 6.30 6.31 6.32 6.33	(c) During the biennium ending June 30, 2023, Office of MN.IT Services must not charge fees to a public noncommercial educational television broadcast station eligible for funding under Minnesota Statutes, chapter 129D, for			

access to the state broadcast infrastructure. If

5.17 5.18 5.19 5.20 5.21 5.22 5.32	access to the state broadcast infrastructure. If the access fees not charged to public noncommercial educational television broadcast stations total more than \$400,000 for the biennium, the office may charge for access fees in excess of these amounts. Sec. 10. ADMINISTRATION			
5.33	Subdivision 1. Total Appropriation	<u>\$</u>	<u>27,025,000</u> \$	<u>27,376,000</u>
6.1 6.2 6.3	The amounts that may be spent for each purpose are specified in the following subdivisions.			
6.4	Subd. 2. Government and Citizen Services		11,517,000	11,699,000
6.5 6.6 6.7	Council on Developmental Disabilities. \$222,000 each year is for the Council on Developmental Disabilities.			

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5.35 7.1 7.2 7.3	the access fees not charged to public noncommercial educational television broadcast stations total more than \$400,000 for the biennium, the office may charge for access fees in excess of these amounts.			
7.5	Sec. 11. ADMINISTRATION			
7.6	Subdivision 1. Total Appropriation	<u>\$</u>	<u>25,709,000</u> <u>\$</u>	25,535,000
7.7 7.8	The base for this appropriation in fiscal year 2024 and each year thereafter is \$25,525,000.			
7.9 7.10 7.11	The amounts that may be spent for each purpose are specified in the following subdivisions.			
7.12	Subd. 2. Government and Citizen Services		10,251,000	10,077,000
7.13 7.14 7.15 7.16 7.17 7.18	\$174,000 the first year is for the repair and reinstallation of the statue of Christopher Columbus and its pedestal required under article 2, section 104. This is a onetime appropriation and is available until June 30, 2023.			
7.19 7.20 7.21	Council on Developmental Disabilities. \$74,000 each year is for the Council on Developmental Disabilities.			
7.22 7.23 7.24 7.25 7.26	State Agency Accommodation Reimbursement. \$200,000 the first year and \$200,000 the second year may be transferred to the accommodation account established in Minnesota Statutes, section 16B.4805.			
7.27	State Historic Preservation Office.			
7.28 7.29 7.30 7.31	\$10,000 each year is for the State Historic Preservation Office to install flag poles and staffs and to purchase United States and Minnesota state flags to satisfy the			

				7.32 7.33	requirements in Minnesota Statutes, section 138.6675. This is a onetime appropriation.		
6.8	Subd. 3. Strategic Management Services	2,174,000	<u>2,218,000</u>	8.1	Subd. 3. Strategic Management Services	2,124,000	2,124,000
6.9	Subd. 4. Fiscal Agent	13,334,000	13,459,000	8.2	Subd. 4. Fiscal Agent	13,334,000	13,334,000
6.10 6.11 6.12	The appropriations under this section are to the commissioner of administration for the purposes specified.			8.3 8.4 8.5	The appropriations under this section are to the commissioner of administration for the purposes specified.		
6.13 6.14 6.15 6.16	In-Lieu of Rent. \$10,515,000 each year is for space costs of the legislature and veterans organizations, ceremonial space, and statutorily free space.			8.6 8.7 8.8 8.9	In-Lieu of Rent. \$10,515,000 in each year is for space costs of the legislature and veterans organizations, ceremonial space, and statutorily free space.		
6.17 6.18	Public Television. (a) \$1,550,000 each year is for matching grants for public television.			8.10 8.11	Public Television. (a) \$1,550,000 each year is for matching grants for public television.		
6.19 6.20 6.21	(b) \$250,000 each year is for public television equipment grants under Minnesota Statutes, section 129D.13.			8.12 8.13 8.14	(b) \$250,000 each year is for public television equipment grants under Minnesota Statutes, section 129D.13.		
6.22 6.23 6.24 6.25 6.26 6.27	(c) The commissioner of administration must consider the recommendations of the Minnesota Public Television Association before allocating the amounts appropriated in paragraphs (a) and (b) for equipment or matching grants.			8.15 8.16 8.17 8.18 8.19 8.20	(c) The commissioner of administration must consider the recommendations of the Minnesota Public Television Association before allocating the amounts appropriated in paragraphs (a) and (b) for equipment or matching grants.		
6.28 6.29 6.30 6.31 6.32 6.33	Public Radio. (a) \$392,000 the first year and \$492,000 the second year are for community service grants to public educational radio stations. This appropriation may be used to disseminate emergency information in foreign languages.			8.21 8.22 8.23 8.24 8.25	Public Radio. (a) \$392,000 each year is for community service grants to public educational radio stations. This appropriation may be used to disseminate emergency information in foreign languages.		
7.1 7.2 7.3 7.4 7.5 7.6	(b) \$117,000 the first year and \$142,000 the second year are for equipment grants to public educational radio stations. This appropriation may be used for the repair, rental, and purchase of equipment including equipment under \$500.			8.26 8.27 8.28 8.29 8.30	(b) \$117,000 each year is for equipment grants to public educational radio stations. This appropriation may be used for the repair, rental, and purchase of equipment including equipment under \$500.		
7.7 7.8	(c) \$510,000 each year is for equipment grants to Minnesota Public Radio, Inc., including			8.31 8.32	(c) \$510,000 each year is for equipment grants to Minnesota Public Radio, Inc., including		

<u>\$</u>

\$

\$

158,057,000

158,057,000

7.9	upgrades to Minnesota's Emergency Alert and				9.1	upgrades to Minnesota's Emergency Alert and
7.10	AMBER Alert Systems.				9.2	AMBER Alert Systems.
7.11	(d) The appropriations in paragraphs (a) to (c)				9.3	(d) The appropriations in paragraphs (a) to (c)
7.12	may not be used for indirect costs claimed by				9.4	may not be used for indirect costs claimed by
7.13	an institution or governing body.				9.5	an institution or governing body.
7.14	(e) The commissioner of administration must				9.6	(e) The commissioner of administration must
7.15	consider the recommendations of the				9.7	consider the recommendations of the
7.16	Association of Minnesota Public Educational				9.8	Association of Minnesota Public Educational
7.17	Radio Stations before awarding grants under				9.9	Radio Stations before awarding grants under
7.18	Minnesota Statutes, section 129D.14, using				9.10	Minnesota Statutes, section 129D.14, using
7.19 7.20	the appropriations in paragraphs (a) and (b). No grantee is eligible for a grant unless they				9.11 9.12	the appropriations in paragraphs (a) and (b). No grantee is eligible for a grant unless they
7.20	are a member of the Association of Minnesota				9.12	are a member of the Association of Minnesota
7.21	Public Educational Radio Stations on or before				9.14	Public Educational Radio Stations on or before
7.23	July 1, 2021.				9.15	July 1, 2021.
7.24					0.16	
7.24 7.25	(f) Any unencumbered balance remaining the first year for grants to public television or				9.16 9.17	(f) Any unencumbered balance remaining the first year for grants to public television or
7.26	public radio stations does not cancel and is				9.17	public radio stations does not cancel and is
7.27	available for the second year.				9.19	available for the second year.
7.28	Sec. 11. CAPITOL AREA ARCHITECTURAL				9.20	Sec. 12. CAPITOL AREA ARCHITECTURAL
7.29	AND PLANNING BOARD	<u>\$</u>	<u>386,000</u> \$	365,000	9.21	AND PLANNING BOARD
7.30	Sec. 12. MINNESOTA MANAGEMENT AND				9.22	Sec. 13. MINNESOTA MANAGEMENT AND
7.31	BUDGET	<u>\$</u>	<u>27,819,000</u> \$	28,240,000	9.23	BUDGET
					9.24	The commissioner of management and budget
					9.25	must reduce executive budget officer staffing
					9.26	levels by six full-time equivalents.
7.32	Sec. 13. REVENUE				9.27	Sec. 14. REVENUE
7.33	Subdivision 1. Total Appropriation	<u>\$</u>	<u>174,077,000</u> \$	176,311,000	9.28	Subdivision 1. Total Appropriation
8.1	Appropriations by Fund				9.29	Appropriations by Fund
8.2	2022 2022				0.20	2022
8.2	<u>2022</u> <u>2023</u>				9.30	<u>2022</u> <u>2023</u>

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General

169,863,000

172,097,000

9.31

General

<u>351,000</u> §

<u>25,299,000</u> §

<u>162,271,000</u> \$

351,000

25,299,000

162,271,000

8.4	Health Care Access	1,760,000	1,760,000			9.32	Health Care Access	1,760,000	1,760,000		
8.5 8.6	Highway User Tax Distribution	2,195,000	2,195,000			9.33 9.34	Highway User Tax Distribution	2,195,000	2,195,000		
8.7	Environmental	259,000	259,000			9.35	<u>Environmental</u>	259,000	259,000		
8.8	Subd. 2. Tax System Mana	agement		144,204,000	145,921,000	10.1	Subd. 2. Tax System Man	agement		133,924,000	133,924,000
8.9	<u>Appropria</u>	ations by Fund				10.2	<u>Appropri</u>	iations by Fund			
8.10		2022	2023			10.3	General	129,710,000	129,710,000		
8.11	General	139,990,000	141,707,000			10.4	Health Care Access	1,760,000	1,760,000		
8.12	Health Care Access Highway User Tax	1,760,000	1,760,000			10.5 10.6	Highway User Tax Distribution	2,195,000	2,195,000		
8.13 8.14	Distribution	2,195,000	2,195,000			10.7	Environmental	259,000	259,000		
8.15	Environmental	259,000	<u>259,000</u>								
8.16 8.17 8.18 8.19 8.20 8.21 8.22 8.23 8.24 8.25	Taxpayer Assistance. (a) \$ year is for the commissione make grants to one or more organizations, qualifying ur 7526A(e)(2)(B) of the Inter of 1986, to coordinate, facil and aid in the provision of t services. The unencumbered first year does not cancel but the second year.	er of revenue to eligible inder section rnal Revenue Code litate, encourage, taxpayer assistance d balance in the ut is available for	_			10.8 10.9 10.10 10.11 10.12 10.13 10.14 10.15 10.16	Taxpayer Assistance. (a) is for the commissioner of grants to one or more nonpulatifying under section 50 Internal Revenue Code of facilitate, encourage, and a of taxpayer assistance servunencumbered balance in to not cancel but is available	revenue to make profit organizations 01(c)(3) of the 1986, to coordinate aid in the provision rices. The the first year does for the second year	<u>.</u> <u>.</u>		
8.26 8.27 8.28 8.29 8.30 8.31 8.32 8.33 8.34	(b) For purposes of this sect assistance services" means a preparation services provide to low-income, elderly, and Minnesota residents to help and state income tax returns property tax refund claims a personal representation before of Revenue and Internal Re	accounting and taxed by volunteers disadvantaged them file federal and Minnesota and to provide ore the Department	_			10.17 10.18 10.19 10.20 10.21 10.22 10.23 10.24 10.25	(b) For purposes of this seassistance services" means preparation services provide to low-income, elderly, and Minnesota residents to hele and state income tax return property tax refund claims personal representation before Revenue and Internal Residents.	accounting and ta ded by volunteers d disadvantaged p them file federal and Minnesota and to provide fore the Departmer	_		

8.35	Subd. 3. Debt Collection Management		29,873,000	30,390,000	10.26	Subd. 3. Debt Collection Management		28,347,000	28,347,000
9.1	Sec. 14. GAMBLING CONTROL	<u>\$</u>	<u>5,728,000</u> <u>\$</u>	5,123,000	10.27	Sec. 15. GAMBLING CONTROL	<u>\$</u>	<u>5,728,000</u> <u>\$</u>	5,123,000
9.2 9.3 9.4	These appropriations are from the lawful gambling regulation account in the special revenue fund.				10.28 10.29 10.30 10.31 10.32 10.33	These appropriations are from the lawful gambling regulation account in the special revenue fund. The base for this appropriation in fiscal year 2024 is \$5,093,000. The base for this appropriation in fiscal year 2025 and each year thereafter is \$4,923,000.			
					11.1 11.2 11.3 11.4 11.5 11.6 11.7	\$865,000 the first year and \$260,000 the second year are to create an information system and to update the board's website. The base for this appropriation in fiscal year 2024 is \$230,000. The base for this appropriation in fiscal year 2025 and each year thereafter is \$60,000.			
9.5	Sec. 15. RACING COMMISSION	<u>\$</u>	<u>913,000</u> §	913,000	11.8	Sec. 16. RACING COMMISSION	<u>\$</u>	<u>913,000</u> §	913,000
9.6 9.7 9.8	These appropriations are from the racing and card playing regulation accounts in the special revenue fund.				11.9 11.10 11.11	These appropriations are from the racing and card playing regulation accounts in the special revenue fund.			
9.9	Sec. 16. STATE LOTTERY				11.12	Sec. 17. STATE LOTTERY			
9.10 9.11 9.12 9.13 9.14	Notwithstanding Minnesota Statutes, section 349A.10, subdivision 3, the State Lottery's operating budget must not exceed \$36,500,000 in fiscal year 2022 and \$36,500,000 in fiscal year 2023.				11.13 11.14 11.15 11.16 11.17	Notwithstanding Minnesota Statutes, section 349A.10, subdivision 3, the State Lottery's operating budget must not exceed \$36,500,000 in fiscal year 2022 and \$36,500,000 in fiscal year 2023.			
9.15	Sec. 17. AMATEUR SPORTS COMMISSION	<u>\$</u>	<u>311,000</u> <u>\$</u>	<u>317,000</u>	11.18	Sec. 18. AMATEUR SPORTS COMMISSION	<u>\$</u>	<u>306,000</u> <u>\$</u>	306,000
9.16 9.17	Sec. 18. <u>COUNCIL FOR MINNESOTANS OF</u> <u>AFRICAN HERITAGE</u>	<u>\$</u>	<u>544,000</u> §	552,000	11.19 11.20	Sec. 19. <u>COUNCIL FOR MINNESOTANS OF</u> <u>AFRICAN HERITAGE</u>	<u>\$</u>	<u>532,000</u> §	532,000
9.18	Sec. 19. COUNCIL ON LATINO AFFAIRS	<u>\$</u>	<u>534,000</u> <u>\$</u>	<u>544,000</u>	11.21	Sec. 20. COUNCIL ON LATINO AFFAIRS	<u>\$</u>	<u>525,000</u> <u>\$</u>	525,000

9.19 9.20	Sec. 20. COUNCIL ON ASIAN-PACIFIC MINNESOTANS	<u>\$</u>	<u>525,000</u> §	534,000	11.22 11.23	Sec. 21. COUNCIL ON ASIAN-PACIFIC MINNESOTANS	<u>\$</u>	<u>515,000</u> §	<u>515,000</u>
9.21	Sec. 21. INDIAN AFFAIRS COUNCIL	<u>\$</u>	<u>855,000</u> <u>\$</u>	864,000	11.24	Sec. 22. INDIAN AFFAIRS COUNCIL	<u>\$</u>	<u>846,000</u> <u>\$</u>	846,000
9.22 9.23	Sec. 22. MINNESOTA HISTORICAL SOCIETY				11.25 11.26	Sec. 23. MINNESOTA HISTORICAL SOCIETY			
9.24	Subdivision 1. Total Appropriation	<u>\$</u>	<u>23,918,000</u> §	24,218,000	11.27	Subdivision 1. Total Appropriation	<u>\$</u>	23,768,000 \$	23,518,000
9.25 9.26 9.27	The amounts that may be spent for each purpose are specified in the following subdivisions.				11.28 11.29 11.30	The amounts that may be spent for each purpose are specified in the following subdivisions.			
9.28	Subd. 2. Operations and Programs		23,597,000	23,897,000	11.31	Subd. 2. Operations and Programs		23,197,000	23,197,000
9.29 9.30 9.31 9.32 9.33	Notwithstanding Minnesota Statutes, section 138.668, the Minnesota Historical Society may not charge a fee for its general tours at the Capitol, but may charge fees for special programs other than general tours.								
10.1	Subd. 3. Fiscal Agent				11.32	Subd. 3. Fiscal Agent			
10.2	(a) Global Minnesota		39,000	39,000	11.33	(a) Global Minnesota		39,000	39,000
10.3	(b) Minnesota Air National Guard Museum		17,000	<u>17,000</u>	12.1	(b) Minnesota Air National Guard Museum		17,000	<u>17,000</u>
10.4	(c) Hockey Hall of Fame		100,000	100,000	12.2	(c) Hockey Hall of Fame		100,000	100,000
10.5	(d) Farmamerica		115,000	115,000	12.3	(d) Farmamerica		365,000	115,000
					12.4 12.5 12.6 12.7	\$250,000 the first year is for site improvements, including classroom, upgrades, visitor center remodeling, and expanded agricultural literacy programming.			
10.6	(e) Minnesota Military Museum		50,000	50,000	12.8	(e) Minnesota Military Museum		50,000	50,000
10.7 10.8	Any unencumbered balance remaining in this subdivision the first year does not cancel but				12.9 12.10	Any unencumbered balance remaining in this subdivision the first year does not cancel but			

Appropriations

10.9 10.10	is available for the second year of the biennium.				12.11 12.12				
10.11	Sec. 23. BOARD OF THE ARTS				12.13	Sec. 24. BOARD OF THE ARTS			
10.12	Subdivision 1. Total Appropriation	<u>\$</u>	<u>7,551,000</u> §	7,561,000	12.14	Subdivision 1. Total Appropriation	<u>\$</u>	<u>7,541,000</u> §	7,541,000
10.13 10.14 10.15	The amounts that may be spent for each purpose are specified in the following subdivisions.				12.15 12.16 12.17	purpose are specified in the following			
10.16	Subd. 2. Operations and Services		612,000	<u>622,000</u>	12.18	Subd. 2. Operations and Services		602,000	602,000
10.17	Subd. 3. Grants Program		4,800,000	4,800,000	12.19	Subd. 3. Grants Program		4,800,000	4,800,000
10.18	Subd. 4. Regional Arts Councils		2,139,000	2,139,000	12.20	Subd. 4. Regional Arts Councils		2,139,000	2,139,000
10.19 10.20 10.21	Any unencumbered balance remaining in this section the first year does not cancel, but is available for the second year.				12.21 12.22 12.23				
10.22 10.23 10.24 10.25 10.26 10.27 10.28	Money appropriated in this section and distributed as grants may only be spent on projects located in Minnesota. A recipient of a grant funded by an appropriation in this section must not use more than ten percent of the total grant for costs related to travel outside the state of Minnesota.								
10.29 10.30 10.31 10.32	Money appropriated in this section and distributed as grants may not be used for projects that promote domestic terrorism or criminal activities.								
11.1 11.2	Sec. 24. MINNESOTA HUMANITIES CENTER	<u>\$</u>	<u>375,000</u> §	<u>375,000</u>	12.24 12.25		<u>\$</u>	<u>375,000</u> §	375,000
11.3	Sec. 25. BOARD OF ACCOUNTANCY	<u>\$</u>	<u>688,000</u> <u>\$</u>	<u>698,000</u>	12.26	Sec. 26. BOARD OF ACCOUNTANCY	<u>\$</u>	<u>675,000</u> <u>\$</u>	675,000
11.4 11.5	Sec. 26. BOARD OF ARCHITECTURE ENGINEERING, LAND SURVEYING,	<u>\$</u>	<u>863,000</u> <u>\$</u>	<u>874,000</u>	12.27 12.28	·	<u>\$</u>	<u>851,000</u> §	851,000

11.6 11.7	LANDSCAPE ARCHITECTURE, GEOSCIENCE, AND INTERIOR DESIGN				12.29 12.30	LANDSCAPE ARCHITECTURE, GEOSCIENCE, AND INTERIOR DESIG	<u>N</u>		
11.8 11.9	Sec. 27. BOARD OF COSMETOLOGIST EXAMINERS	<u>\$</u>	<u>2,969,000</u> <u>\$</u>	3,016,000	12.31 12.32	Sec. 28. BOARD OF COSMETOLOGIST EXAMINERS	<u>\$</u>	<u>2,923,000</u> §	2,923,000
11.10	Sec. 28. BOARD OF BARBER EXAMINERS	<u>\$</u>	<u>348,000</u> <u>\$</u>	353,000	12.33	Sec. 29. BOARD OF BARBER EXAMINE	<u>RS</u> <u>\$</u>	<u>343,000</u> <u>\$</u>	343,000
11.11 11.12	Sec. 29. GENERAL CONTINGENT ACCOUNTS	<u>\$</u>	1,000,000 \$	500,000	13.1 13.2	Sec. 30. GENERAL CONTINGENT ACCOUNTS	<u>\$</u>	<u>1,000,000</u> §	500,000
11.13	Appropriations by Fund				13.3	Appropriations by Fund			
11.14	<u>2022</u> <u>2</u>	023			13.4	<u>2022</u>	<u>2023</u>		
11.15	<u>General</u> <u>500,000</u>	<u>-0-</u>			13.5	<u>General</u> <u>500,000</u>	<u>0</u>		
11.16 11.17	<u>State Government</u> <u>Special Revenue</u> <u>400,000</u>	400,000			13.6 13.7	State Government Special Revenue 400,000	400,000		
11.18 11.19	Workers' <u>100,000</u>	100,000			13.8 13.9	Workers' Compensation 100,000	100,000		
11.20 11.21 11.22 11.23 11.24	(a) The appropriations in this section may only be spent with the approval of the governor after consultation with the Legislative Advisory Commission pursuant to Minnesota Statutes, section 3.30.				13.10 13.11 13.12 13.13 13.14	(a) The appropriations in this section may onle be spent with the approval of the governor after consultation with the Legislative Advisory Commission pursuant to Minnesota Statutes, section 3.30.	_		
11.25 11.26 11.27	(b) If an appropriation in this section for either year is insufficient, the appropriation for the other year is available for it.				13.15 13.16 13.17	(b) If an appropriation in this section for either year is insufficient, the appropriation for the other year is available for it.	e <u>r</u>		
11.28 11.29 11.30	(c) If a contingent account appropriation is made in one fiscal year, it should be considered a biennial appropriation.				13.18 13.19 13.20	(c) If a contingent account appropriation is made in one fiscal year, it should be considered a biennial appropriation.			
11.31	Sec. 30. TORT CLAIMS	<u>\$</u>	<u>161,000</u> §	161,000	13.21	Sec. 31. TORT CLAIMS	<u>\$</u>	<u>161,000</u> §	161,000
11.32 11.33 11.34 11.35	These appropriations are to be spent by the commissioner of management and budget according to Minnesota Statutes, section 3.736, subdivision 7. If the appropriation for				13.22 13.23 13.24 13.25	These appropriations are to be spent by the commissioner of management and budget according to Minnesota Statutes, section 3.736, subdivision 7. If the appropriation for			

12.1 12.2	either year is insufficient, the appropriation for the other year is available for it.				13.26 13.27	either year is insufficient, the appropriation for the other year is available for it.			
12.3 12.4	Sec. 31. MINNESOTA STATE RETIREMENT SYSTEM				13.28 13.29	Sec. 32. MINNESOTA STATE RETIREMENT SYSTEM			
12.5	Subdivision 1. Total Appropriation	<u>\$</u>	14,886,000 \$	14,878,000	13.30	Subdivision 1. Total Appropriation	<u>\$</u>	<u>14,886,000</u> §	14,878,000
12.6 12.7 12.8	The amounts that may be spent for each purpose are specified in the following subdivisions.				13.31 13.32 13.33	The amounts that may be spent for each purpose are specified in the following subdivisions.			
12.9 12.10	Subd. 2. Combined Legislators and Constitutional Officers Retirement Plan		8,886,000	8,878,000	13.34 13.35	Subd. 2. Combined Legislators and Constitutional Officers Retirement Plan		8,886,000	8,878,000
12.11 12.12 12.13	Under Minnesota Statutes, sections 3A.03, subdivision 2; 3A.04, subdivisions 3 and 4; and 3A.115.				14.1 14.2 14.3	Under Minnesota Statutes, sections 3A.03, subdivision 2; 3A.04, subdivisions 3 and 4; and 3A.115.			
12.14 12.15 12.16	If an appropriation in this section for either year is insufficient, the appropriation for the other year is available for it.				14.4 14.5 14.6	If an appropriation in this section for either year is insufficient, the appropriation for the other year is available for it.			
12.17	Subd. 3. Judges Retirement Plan		6,000,000	6,000,000	14.7	Subd. 3. Judges Retirement Plan		6,000,000	6,000,000
12.18 12.19 12.20 12.21 12.22 12.23 12.24	For transfer to the judges retirement fund under Minnesota Statutes, section 490.123. This transfer continues each fiscal year until the judges retirement plan reaches 100 percent funding as determined by an actuarial valuation prepared according to Minnesota Statutes, section 356.214.				14.8 14.9 14.10 14.11 14.12 14.13	For transfer to the judges retirement fund under Minnesota Statutes, section 490.123. This transfer continues each fiscal year until the judges retirement plan reaches 100 percent funding as determined by an actuarial valuation prepared according to Minnesota Statutes, section 356.214.			
12.25 12.26	Sec. 32. PUBLIC EMPLOYEES RETIREMENT ASSOCIATION	<u>\$</u>	<u>25,000,000</u> <u>\$</u>	<u>25,000,000</u>	14.15 14.16	Sec. 33. PUBLIC EMPLOYEES RETIREMENT ASSOCIATION	<u>\$</u>	<u>15,000,000</u> §	15,000,000
12.27 12.28 12.29 12.30 12.31	(a) \$9,000,000 the first year and \$9,000,000 the second year are for direct state aid to the public employees police and fire retirement plan authorized under Minnesota Statutes, section 353.65, subdivision 3b.				14.17 14.18 14.19 14.20	(a) \$9,000,000 in each year is for direct state aid to the public employees police and fire retirement plan authorized under Minnesota Statutes, section 353.65, subdivision 3b.			
12.32 12.33	(b) State payments from the general fund to the Public Employees Retirement Association				14.21 14.22	(b) State payments from the general fund to the Public Employees Retirement Association			

12.34 13.1 13.2 13.3 13.4 13.5	on behalf of the former MERF division account are \$16,000,000 on September 15, 2021, and \$16,000,000 on September 15, 2022. These amounts are estimated to be needed under Minnesota Statutes, section 353.505.				14.23 14.24 14.25 14.26 14.27	on behalf of the former MERF division account are \$6,000,000 on September 15, 2021, and \$6,000,000 on September 15, 2022. These amounts are estimated to be needed under Minnesota Statutes, section 353.505.			
13.6 13.7	Sec. 33. TEACHERS RETIREMENT ASSOCIATION	<u>\$</u>	<u>29,831,000</u> §	<u>29,831,000</u>	14.28 14.29	Sec. 34. TEACHERS RETIREMENT ASSOCIATION	<u>\$</u>	<u>29,831,000</u> §	29,831,000
13.8 13.9	The amounts estimated to be needed are as follows:				14.30 14.31	The amounts estimated to be needed are as follows:			
13.10 13.11 13.12	Special Direct State Aid. \$27,331,000 each year is for special direct state aid authorized under Minnesota Statutes, section 354.436.				14.32 14.33 14.34	Special Direct State Aid. \$27,331,000 each year is for special direct state aid authorized under Minnesota Statutes, section 354.436.			
13.13 13.14 13.15 13.16	Special Direct State Matching Aid. \$2,500,000 each year is for special direct state matching aid authorized under Minnesota Statutes, section 354.435.				15.1 15.2 15.3 15.4	Special Direct State Matching Aid. \$2,500,000 each year is for special direct state matching aid authorized under Minnesota Statutes, section 354.435.			
13.17 13.18	Sec. 34. ST. PAUL TEACHERS RETIREMENT FUND	<u>\$</u>	<u>14,827,000</u> §	14,827,000	15.5 15.6	Sec. 35. ST. PAUL TEACHERS RETIREMENT FUND	<u>\$</u>	<u>14,827,000</u> §	14,827,000
13.19 13.20 13.21 13.22 13.23	The amounts estimated to be needed for special direct state aid to the first class city teachers retirement fund association authorized under Minnesota Statutes, section 354A.12, subdivisions 3a and 3c.				15.7 15.8 15.9 15.10 15.11	The amounts estimated to be needed for special direct state aid to the first class city teachers retirement fund association authorized under Minnesota Statutes, section 354A.12, subdivisions 3a and 3c.			
13.24	Sec. 35. MILITARY AFFAIRS				15.12	Sec. 36. MILITARY AFFAIRS			
13.25	Subdivision 1. Total Appropriation	<u>\$</u>	24,393,000 \$	24,589,000	15.13	Subdivision 1. Total Appropriation	<u>\$</u>	24,393,000 \$	24,589,000
13.26 13.27 13.28	The amounts that may be spent for each purpose are specified in the following subdivisions.				15.14 15.15 15.16	The amounts that may be spent for each purpose are specified in the following subdivisions.			

13.29	Subd. 2. Maintenance of Training Facilities	9,772	<u>9,842,000</u>	15.17	Subd. 2. Maintenance of Training Facilities		9,772,000	9,842,000
13.30	Subd. 3. General Support	3,507	7,000 3,633,000	15.18	Subd. 3. General Support		3,507,000	3,633,000
13.31	Subd. 4. Enlistment Incentives	11,114	4,000 11,114,000	15.19	Subd. 4. Enlistment Incentives		11,114,000	11,114,000
13.32 13.33 14.1 14.2 14.3 14.4 14.5	The appropriations in this subdivision are available until June 30, 2025, except that any unspent amounts allocated to a program otherwise supported by this appropriation are canceled to the general fund upon receipt of federal funds in the same amount to support administration of that program. If the amount for fiscal year 2022 is			15.20 15.21 15.22 15.23 15.24 15.25 15.26	The appropriations in this subdivision are available until June 30, 2025, except that any unspent amounts allocated to a program otherwise supported by this appropriation are canceled to the general fund upon receipt of federal funds in the same amount to support administration of that program. If the amount for fiscal year 2022 is			
14.7 14.8 14.9 14.10	insufficient, the amount for 2023 is available in fiscal year 2022. Any unencumbered balance does not cancel at the end of the first year and is available for the second year.			15.27 15.28 15.29	insufficient, the amount for 2023 is available in fiscal year 2022.			
14.11	Sec. 36. <u>VETERANS AFFAIRS</u>			15.30	Sec. 37. <u>VETERANS AFFAIRS</u>			
14.12	Subdivision 1. Total Appropriation	<u>\$</u> <u>84,168</u>	8,000 \$ 84,364,000	15.31	Subdivision 1. Total Appropriation	<u>\$</u>	<u>79,851,000</u> \$	79,389,000
14.12 14.13 14.14 14.15	Subdivision 1. Total Appropriation The amounts that may be spent for each purpose are specified in the following subdivisions.	<u>\$</u> 84,168	8,000 \$ 84,364,000	15.31 16.1 16.2 16.3	Subdivision 1. Total Appropriation The amounts that may be spent for each purpose are specified in the following subdivisions.	<u>\$</u>	<u>79,851,000</u> §	79,389,000
14.13 14.14	The amounts that may be spent for each purpose are specified in the following	\$ 84,168 22,048		16.1 16.2 16.3	The amounts that may be spent for each purpose are specified in the following	<u>\$</u>	79,851,000 \$ 19,218,000	<u>79,389,000</u> <u>19,134,000</u>
14.13 14.14 14.15	The amounts that may be spent for each purpose are specified in the following subdivisions.			16.1 16.2 16.3	The amounts that may be spent for each purpose are specified in the following subdivisions.	<u>\$</u>		

14.29	Paralyzed Veterans of America. This funding
14.30	must be allocated in direct proportion to the
14.31	funding currently being provided by the
14.32	commissioner to these organizations.
14.33	(c) Minnesota Assistance Council for
14.34	Veterans. \$750,000 each year is for a grant
15.1	to the Minnesota Assistance Council for
15.2	Veterans to provide assistance throughout
15.3	Minnesota to veterans and their families who
15.4	are homeless or in danger of homelessness,
15.5	including assistance with the following:
15.6	(1) utilities;
15.7	(2) employment; and
15.8	(3) legal issues.
15.9	The assistance authorized under this paragraph
15.10	must be made only to veterans who have
15.11	resided in Minnesota for 30 days prior to
15.12	application for assistance and according to
15.13	other guidelines established by the
15.14	commissioner. In order to avoid duplication
15.15	of services, the commissioner must ensure that
15.16	this assistance is coordinated with all other
15.17	available programs for veterans.
15.18	(d) State's Veterans Cemeteries. \$1,672,000
15.19	each year is for the state's veterans cemeteries.
15.20	(e) Honor Guards. \$200,000 each year is for
15.21	compensation for honor guards at the funerals
15.22	of veterans under Minnesota Statutes, section
15.23	197.231.
15.24	(f) Minnesota GI Bill. \$200,000 each year is
15.25	for the costs of administering the Minnesota
15.26	GI Bill postsecondary educational benefits,
15.27	on-the-job training, and apprenticeship
15.28	program under Minnesota Statutes, section
15.29	197.791.
15.30	(g) Gold Star Program. \$100,000 each year
15.31	is for administering the Gold Star Program for

16.15 16.16 16.17 16.18	Paralyzed Veterans of America. This funding must be allocated in direct proportion to the funding currently being provided by the commissioner to these organizations.
16.19 16.20 16.21 16.22 16.23 16.24 16.25	(b) Minnesota Assistance Council for Veterans. \$750,000 each year is for a grant to the Minnesota Assistance Council for Veterans to provide assistance throughout Minnesota to veterans and their families who are homeless or in danger of homelessness, including assistance with the following:
16.26 16.27	(1) utilities; (2) employment; and
16.28 16.29 16.30 16.31 16.32 16.33 17.1 17.2 17.3 17.4	(3) legal issues. The assistance authorized under this paragraph must be made only to veterans who have resided in Minnesota for 30 days prior to application for assistance and according to other guidelines established by the commissioner. In order to avoid duplication of services, the commissioner must ensure that this assistance is coordinated with all other available programs for veterans.
17.5 17.6 17.7 17.8	(c) Honor Guards. \$200,000 each year is for compensation for honor guards at the funerals of veterans under Minnesota Statutes, section 197.231.
17.9 17.10 17.11 17.12 17.13 17.14	(d) Minnesota GI Bill. \$200,000 each year is for the costs of administering the Minnesota GI Bill postsecondary educational benefits, on-the-job training, and apprenticeship program under Minnesota Statutes, section 197.791.

17.15 (e) **Gold Star Program.** \$100,000 each year is for administering the Gold Star Program for

15.32	surviving family members of deceased
15.33	veterans.
16.1	(h) County Veterans Service Office.
16.2	\$1,100,000 each year is for funding the
16.3	County Veterans Service Office grant program
16.4	under Minnesota Statutes, section 197.608.
16.5	(i) Veteran Homelessness Initiative.
16.6	\$3,018,000 each year is for an initiative to
16.7	prevent and end veteran homelessness. The
16.8	commissioner of veterans affairs may provide
16.9	housing vouchers and other services to
16.10	alleviate homelessness among veterans and
16.11	former service members in Minnesota. The
16.12	commissioner may contract for program
16.13	administration and may establish a vacancy
16.14	reserve fund. The base for this appropriation
16.15	is \$1,311,000 in fiscal year 2024 and
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16.16	\$1,311,000 in fiscal year 2025.
16.16 16.17	
	(j) Independent Lifestyles. \$75,000 each year
16.17	(j) Independent Lifestyles. \$75,000 each year is appropriated for an ongoing annual grant to
16.17 16.18	(j) Independent Lifestyles. \$75,000 each year is appropriated for an ongoing annual grant to Independent Lifestyles, Inc., for expenses
16.17 16.18 16.19	(j) Independent Lifestyles. \$75,000 each year is appropriated for an ongoing annual grant to Independent Lifestyles, Inc., for expenses related to retreats for military veterans at
16.17 16.18 16.19 16.20	(j) Independent Lifestyles. \$75,000 each year is appropriated for an ongoing annual grant to Independent Lifestyles, Inc., for expenses related to retreats for military veterans at Camp Bliss in Walker, Minnesota, including
16.17 16.18 16.19 16.20 16.21	(j) Independent Lifestyles. \$75,000 each year is appropriated for an ongoing annual grant to Independent Lifestyles, Inc., for expenses related to retreats for military veterans at
16.17 16.18 16.19 16.20 16.21 16.22 16.23	(j) Independent Lifestyles. \$75,000 each year is appropriated for an ongoing annual grant to Independent Lifestyles, Inc., for expenses related to retreats for military veterans at Camp Bliss in Walker, Minnesota, including therapy, transportation, and activities customized for military veterans.
16.17 16.18 16.19 16.20 16.21 16.22 16.23	(j) Independent Lifestyles. \$75,000 each year is appropriated for an ongoing annual grant to Independent Lifestyles, Inc., for expenses related to retreats for military veterans at Camp Bliss in Walker, Minnesota, including therapy, transportation, and activities customized for military veterans. (k) Veterans On The Lake. \$50,000 in fiscal
16.17 16.18 16.19 16.20 16.21 16.22 16.23 16.24 16.25	(j) Independent Lifestyles. \$75,000 each year is appropriated for an ongoing annual grant to Independent Lifestyles, Inc., for expenses related to retreats for military veterans at Camp Bliss in Walker, Minnesota, including therapy, transportation, and activities customized for military veterans. (k) Veterans On The Lake. \$50,000 in fiscal year 2022 is appropriated for a grant to
16.17 16.18 16.19 16.20 16.21 16.22 16.23 16.24 16.25 16.26	(j) Independent Lifestyles. \$75,000 each year is appropriated for an ongoing annual grant to Independent Lifestyles, Inc., for expenses related to retreats for military veterans at Camp Bliss in Walker, Minnesota, including therapy, transportation, and activities customized for military veterans. (k) Veterans On The Lake. \$50,000 in fiscal year 2022 is appropriated for a grant to Veterans on the Lake for expenses related to
16.17 16.18 16.19 16.20 16.21 16.22 16.23 16.24 16.25 16.26 16.27	(j) Independent Lifestyles. \$75,000 each year is appropriated for an ongoing annual grant to Independent Lifestyles, Inc., for expenses related to retreats for military veterans at Camp Bliss in Walker, Minnesota, including therapy, transportation, and activities customized for military veterans. (k) Veterans On The Lake. \$50,000 in fiscal year 2022 is appropriated for a grant to Veterans on the Lake for expenses related to retreats for veterans including therapy,
16.17 16.18 16.19 16.20 16.21 16.22 16.23 16.24 16.25 16.26 16.27 16.28	(j) Independent Lifestyles. \$75,000 each year is appropriated for an ongoing annual grant to Independent Lifestyles, Inc., for expenses related to retreats for military veterans at Camp Bliss in Walker, Minnesota, including therapy, transportation, and activities customized for military veterans. (k) Veterans On The Lake. \$50,000 in fiscal year 2022 is appropriated for a grant to Veterans on the Lake for expenses related to retreats for veterans including therapy, transportation, and activities customized for
16.17 16.18 16.19 16.20 16.21 16.22 16.23 16.24 16.25 16.26 16.27	(j) Independent Lifestyles. \$75,000 each year is appropriated for an ongoing annual grant to Independent Lifestyles, Inc., for expenses related to retreats for military veterans at Camp Bliss in Walker, Minnesota, including therapy, transportation, and activities customized for military veterans. (k) Veterans On The Lake. \$50,000 in fiscal year 2022 is appropriated for a grant to Veterans on the Lake for expenses related to retreats for veterans including therapy,
16.17 16.18 16.19 16.20 16.21 16.22 16.23 16.24 16.25 16.26 16.27 16.28	(j) Independent Lifestyles. \$75,000 each year is appropriated for an ongoing annual grant to Independent Lifestyles, Inc., for expenses related to retreats for military veterans at Camp Bliss in Walker, Minnesota, including therapy, transportation, and activities customized for military veterans. (k) Veterans On The Lake. \$50,000 in fiscal year 2022 is appropriated for a grant to Veterans on the Lake for expenses related to retreats for veterans including therapy, transportation, and activities customized for veterans. (l) Disabled Veterans Rest Camp. \$128,000
16.17 16.18 16.19 16.20 16.21 16.22 16.23 16.24 16.25 16.26 16.27 16.28 16.29	(j) Independent Lifestyles. \$75,000 each year is appropriated for an ongoing annual grant to Independent Lifestyles, Inc., for expenses related to retreats for military veterans at Camp Bliss in Walker, Minnesota, including therapy, transportation, and activities customized for military veterans. (k) Veterans On The Lake. \$50,000 in fiscal year 2022 is appropriated for a grant to Veterans on the Lake for expenses related to retreats for veterans including therapy, transportation, and activities customized for veterans.

16.33 Marine Lake in Washington County for landscape improvements around the new cabins, including a retaining wall around a

water drainage holding pond and security

fencing with vehicle control gates along the

entrance road. This is a onetime appropriation

and is available until the project is completed

16.35

17.1

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17.3

17.4

17.17	surviving family members of deceased
17.18	veterans.
17.19	(f) County Veterans Service Office.
17.20	\$1,100,000 each year is for funding the
17.21	County Veterans Service Office grant program
17.22	under Minnesota Statutes, section 197.608.
17.23	(g) Veteran Homelessness Initiative.
17.24	\$750,000 each year is for an initiative to
17.25	prevent and end veteran homelessness. The
17.26	commissioner of veterans affairs may provide
17.27	housing vouchers and other services to
17.28	alleviate homelessness among veterans and
17.29	former service members in Minnesota. The
17.30	commissioner may contract for program
17.31	administration and may establish a vacancy
17.32	reserve fund. This is a onetime appropriation.
18.8	(i) Camp Bliss. \$75,000 each year is for a
18.9	grant to Independent Lifestyles, Inc. for
18.10	expenses related to retreats for veterans at
18.11	Camp Bliss in Walker, Minnesota, including
18.12	therapy, transportation, and activities
18.13	customized for veterans. This is a onetime
18 14	appropriation

18.4 18.5

staff-to-resident ratios.

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17.5 17.6	or abandoned, subject to Minnesota Statutes, section 16A.642.			
17.7	Subd. 3. 9/11 Task Force	400,000		17.33 (h) 9/11 Task Force. \$112,000 the first year is for the Advisory Task Force on 9/11 and
17.8 17.9	\$400,000 the first year is for the Advisory Task Force on 9/11 and Global War on			Global War on Terrorism Remembrance. The task force must collect, memorialize, and publish stories of Minnesotans' service in the
17.10 17.11 17.12	Terrorism Remembrance. The task force must collect, memorialize, and publish stories of Minnesotans' service in the Global War on			Global War on Terrorism and impacts on their dependents. The task force must host a
17.13 17.14	Terrorism and impacts on their dependents. The task force must host a remembrance			remembrance program in September 2021. This is a onetime appropriation.
17.15 17.16	program in September 2021. This is a onetime appropriation.			
17.17	Subd. 4. Veterans Health Care	62,120,000	62,686,000	18.15 <u>Subd. 3.</u> <u>Veterans Health Care</u> <u>60,633,000</u>
17.18 17.19 17.20 17.21 17.22 17.23 17.24 17.25 17.26	(a) Transfers. These appropriations may be transferred to a veterans homes special revenue account in the special revenue fund in the same manner as other receipts are deposited according to Minnesota Statutes, section 198.34, and are appropriated to the commissioner of veterans affairs for the operation of veterans homes facilities and programs.			18.16 (a) Transfers. \$59,633,000 the first year and \$59,605,000 the second year may be transferred to a veterans homes special revenue account in the special revenue fund in the same manner as other receipts are deposited according to Minnesota Statutes, section 198.34, and are appropriated to the commissioner of veterans affairs for the operation of veterans homes facilities and programs. The base for this transfer in fiscal year 2024 and each year thereafter is \$58,736,000.
17.27 17.28 17.29 17.30 17.31 17.32 17.33 17.34 18.1 18.2	(b) Report. No later than January 15, 2022, the commissioner must submit a report to the legislative committees with jurisdiction over veterans affairs and state government finance on reserve amounts maintained in the veterans homes special revenue account. The report must detail current and historical amounts maintained as a reserve and uses of those amounts. The report must also include data on the use of existing veterans homes, including current and historical bed capacity and usage, staffing levels and staff vacancy rates, and			

60,255,000

18.6	(c) Maximize Federal Reimbursements. The		
18.7	department shall seek opportunities to		
18.8	maximize federal reimbursements of		
18.9	Medicare-eligible expenses and provide annual		
18.10	reports to the commissioner of management		
18.11	and budget on the federal Medicare		
18.12	reimbursements received. Contingent upon		
18.13	future federal Medicare receipts, reductions		
18.14	to the homes' general fund appropriation may		
18.15	be made.		
18.16	Subd. 5. Veteran Suicide Prevention Initiative	1,000,000	650,000
18.17	\$1,000,000 the first year and \$650,000 the		
18.18	second year is to address the problem of death		
18.19	by suicide among veterans in Minnesota. The		
18.20	commissioner of veterans affairs may use		
18.21	funds for personnel, training, research,		
18.22	marketing, and professional or technical		
18.23	contracts. The base for this appropriation is		
18.24	\$550,000 in fiscal year 2024 and \$550,000 in		
18.25	fiscal year 2025.		
10.23	<u></u>		
18.26	Subd. 6. Veterans Resilience Project; Report	50,000	50,000
	Subd. 6. Veterans Resilience Project; Report	50,000	50,000
18.26		50,000	50,000
18.26 18.27	Subd. 6. Veterans Resilience Project; Report \$50,000 each year is appropriated for a grant	50,000	50,000
18.26 18.27 18.28	Subd. 6. Veterans Resilience Project; Report \$50,000 each year is appropriated for a grant to the veterans resilience project. Grant funds must be used to make eye movement desensitization and reprocessing therapy	50,000	50,000
18.26 18.27 18.28 18.29	Subd. 6. Veterans Resilience Project; Report \$50,000 each year is appropriated for a grant to the veterans resilience project. Grant funds must be used to make eye movement desensitization and reprocessing therapy available to veterans and current military	50,000	50,000
18.26 18.27 18.28 18.29 18.30 18.31 18.32	Subd. 6. Veterans Resilience Project; Report \$50,000 each year is appropriated for a grant to the veterans resilience project. Grant funds must be used to make eye movement desensitization and reprocessing therapy available to veterans and current military service members who are suffering from	50,000	50,000
18.26 18.27 18.28 18.29 18.30 18.31	Subd. 6. Veterans Resilience Project; Report \$50,000 each year is appropriated for a grant to the veterans resilience project. Grant funds must be used to make eye movement desensitization and reprocessing therapy available to veterans and current military	50,000	50,000
18.26 18.27 18.28 18.29 18.30 18.31 18.32	\$50,000 each year is appropriated for a grant to the veterans resilience project. Grant funds must be used to make eye movement desensitization and reprocessing therapy available to veterans and current military service members who are suffering from posttraumatic stress disorder and trauma. The veterans resilience project must report to	50,000	50,000
18.26 18.27 18.28 18.29 18.30 18.31 18.32 18.33	\$50,000 each year is appropriated for a grant to the veterans resilience project. Grant funds must be used to make eye movement desensitization and reprocessing therapy available to veterans and current military service members who are suffering from posttraumatic stress disorder and trauma. The veterans resilience project must report to the commissioner of veterans affairs and the	50,000	50,000
18.26 18.27 18.28 18.29 18.30 18.31 18.32 18.33 19.1 19.2 19.3	\$50,000 each year is appropriated for a grant to the veterans resilience project. Grant funds must be used to make eye movement desensitization and reprocessing therapy available to veterans and current military service members who are suffering from posttraumatic stress disorder and trauma. The veterans resilience project must report to the commissioner of veterans affairs and the chairs and ranking minority members of the	50,000	50,000
18.26 18.27 18.28 18.29 18.30 18.31 18.32 18.33 19.1 19.2 19.3 19.4	\$50,000 each year is appropriated for a grant to the veterans resilience project. Grant funds must be used to make eye movement desensitization and reprocessing therapy available to veterans and current military service members who are suffering from posttraumatic stress disorder and trauma. The veterans resilience project must report to the commissioner of veterans affairs and the chairs and ranking minority members of the legislative committees with jurisdiction over	50,000	50,000
18.26 18.27 18.28 18.29 18.30 18.31 18.32 18.33 19.1 19.2 19.3 19.4 19.5	\$50,000 each year is appropriated for a grant to the veterans resilience project. Grant funds must be used to make eye movement desensitization and reprocessing therapy available to veterans and current military service members who are suffering from posttraumatic stress disorder and trauma. The veterans resilience project must report to the commissioner of veterans affairs and the chairs and ranking minority members of the legislative committees with jurisdiction over veterans affairs policy and finance by January	<u>50,000</u>	50,000
18.26 18.27 18.28 18.29 18.30 18.31 18.32 18.33 19.1 19.2 19.3 19.4 19.5 19.6	\$50,000 each year is appropriated for a grant to the veterans resilience project. Grant funds must be used to make eye movement desensitization and reprocessing therapy available to veterans and current military service members who are suffering from posttraumatic stress disorder and trauma. The veterans resilience project must report to the commissioner of veterans affairs and the chairs and ranking minority members of the legislative committees with jurisdiction over veterans affairs policy and finance by January 15 of each year on the program. The report	<u>50,000</u>	50,000
18.26 18.27 18.28 18.29 18.30 18.31 18.32 18.33 19.1 19.2 19.3 19.4 19.5 19.6 19.7	\$50,000 each year is appropriated for a grant to the veterans resilience project. Grant funds must be used to make eye movement desensitization and reprocessing therapy available to veterans and current military service members who are suffering from posttraumatic stress disorder and trauma. The veterans resilience project must report to the commissioner of veterans affairs and the chairs and ranking minority members of the legislative committees with jurisdiction over veterans affairs policy and finance by January 15 of each year on the program. The report must include: an overview of the program's	50,000	50,000
18.26 18.27 18.28 18.29 18.30 18.31 18.32 18.33 19.1 19.2 19.3 19.4 19.5 19.6 19.7 19.8	\$50,000 each year is appropriated for a grant to the veterans resilience project. Grant funds must be used to make eye movement desensitization and reprocessing therapy available to veterans and current military service members who are suffering from posttraumatic stress disorder and trauma. The veterans resilience project must report to the commissioner of veterans affairs and the chairs and ranking minority members of the legislative committees with jurisdiction over veterans affairs policy and finance by January 15 of each year on the program. The report must include: an overview of the program's budget; a detailed explanation of program	<u>50,000</u>	50,000
18.26 18.27 18.28 18.29 18.30 18.31 18.32 18.33 19.1 19.2 19.3 19.4 19.5 19.6 19.7	\$50,000 each year is appropriated for a grant to the veterans resilience project. Grant funds must be used to make eye movement desensitization and reprocessing therapy available to veterans and current military service members who are suffering from posttraumatic stress disorder and trauma. The veterans resilience project must report to the commissioner of veterans affairs and the chairs and ranking minority members of the legislative committees with jurisdiction over veterans affairs policy and finance by January 15 of each year on the program. The report must include: an overview of the program's	<u>50,000</u>	50,000

8.28	(b) Veteran Suicide Prevention Initiative.
8.29	\$1,000,000 the first year and \$650,000 the
8.30	second year are to address the problem of
8.31	death by suicide among veterans in Minnesota.
8.32	The commissioner of veterans affairs may use
8.33	funds for personnel, training, research,
8.34	marketing, and professional or technical
8.35	contracts. The base for this appropriation in
9.1	fiscal year 2024 and each year thereafter is
9.2	\$550,000.

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19.11 19.12	a list and explanation of the services provided to program participants.
19.13 19.14	Sec. 37. <u>SENSORY ACCESSIBILITY ACCOMMODATIONS GRANTS;</u> <u>APPROPRIATION.</u>
19.15 19.16 19.17	\$250,000 in fiscal year 2022 and \$250,000 in fiscal year 2023 are appropriated from the general fund to the Minnesota Council on Disability for sensory accessibility accommodations grants authorized by article 2, section 45. These are onetime appropriations.
19.18 19.19	Sec. 38. MASS DEMONSTRATION RESPONSE REVIEW COMMISSION; APPROPRIATION.
19.20 19.21 19.22	\$750,000 in fiscal year 2022 is appropriated from the general fund to the Legislative Coordinating Commission, Office of the Legislative Auditor, for purposes of the Mass Demonstration Response Review Commission established in article 2.
19.23	Sec. 39. STATE PARKING ACCOUNT.
19.24 19.25 19.26 19.27	Notwithstanding Laws 2014, chapter 287, section 25, as amended by Laws 2015, chapter 77, article 2, section 78, for fiscal years 2021 and 2022, the state parking account is not required to make the transfer to the general fund mandated by Laws 2014, chapter 287, section 25, as amended by Laws 2015, chapter 77, article 2, section 78.
19.28	EFFECTIVE DATE. This section is effective the day following final enactment.
19.29	Sec. 40. CANCELLATIONS; FISCAL YEAR 2021.
19.30 19.31	(a) \$379,000 of the fiscal year 2021 general fund appropriation under Laws 2019, First Special Session chapter 10, article 1, section 10, is canceled.
20.1 20.2 20.3	(b) \$300,000 of the fiscal year 2021 general fund appropriation under Laws 2019, First Special Session chapter 10, article 1, section 11, subdivision 1, is canceled. This amount is from the fiscal year 2021 appropriation for government and citizen services.
20.4 20.5	(c) \$1,367,000 of the fiscal year 2021 general fund appropriation under Laws 2019, First Special Session chapter 10, article 1, section 13, is canceled.
20.6 20.7 20.8 20.9	(d) \$8,274,000 of the fiscal year 2021 general fund appropriation under Laws 2019, First Special Session chapter 10, article 1, section 14, subdivision 1, is canceled. Of this amount, \$7,305,000 is from the fiscal year 2021 appropriation for tax system management, and \$969,000 is from the fiscal year 2021 appropriation for debt collection management.
20.10 20.11 20.12	(e) \$86,000 of the fiscal year 2021 general fund appropriation for moving and relocation expenses under Laws 2019, First Special Session chapter 10, article 1, section 24, subdivision 2, as amended by Laws 2020, chapter 104, article 2, section 4, is canceled.
20.13	EFFECTIVE DATE. This section is effective the day following final enactment.

19.28	Sec. 41. CANCELLATION; FISCAL YEAR 2021.
19.29	(a) \$379,000 of the fiscal year 2021 general fund appropriation under Laws 2019, First
19.30	Special Session chapter 10, article 1, section 10 is canceled.
20.1	(b) \$300,000 of the fiscal year 2021 general fund appropriation under Laws 2019, First
20.2	Special Session chapter 10, article 1, section 11, subdivision 1 is canceled. This amount is
20.3	from the fiscal year 2021 appropriation for government and citizen services.
20.4	(c) \$1,367,000 of the fiscal year 2021 general fund appropriation under Laws 2019, First
20.5	Special Session chapter 10, article 1, section 13 is canceled.
20.6	(d) \$8,274,000 of the fiscal year 2021 general fund appropriation under Laws 2019, First
20.7	Special Session chapter 10, article 1, section 14, subdivision 1 is canceled. Of this amount,
20.8	\$7,305,000 is from the fiscal year 2021 appropriation for tax system management, and
20.9	\$969,000 is from the fiscal year 2021 appropriation for debt collection management.
20.10	(e) \$86,000 of the fiscal year 2020 general fund appropriation for moving and relocation
20.11	expenses under Laws 2019, First Special Session chapter 10, article 1, section 24, subdivision
20.12	2, as amended by Laws 2020, chapter 104, article 2, section 4 is canceled.
20.13	EFFECTIVE DATE. This section is effective the day following final enactment.

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20.14	Sec. 41. CANCELLATIONS; ITA ACCOUNT.
20.15	(a) \$179,000 from the information and telecommunications technology systems an
20.16	services account established under Minnesota Statutes, section 16E.21, is canceled to the
20.17	general fund.
20.18	(b) \$14,000 from the information and telecommunications technology systems and
20.19	services account established under Minnesota Statutes, section 16E.21, is canceled to the
20.20	workers' compensation fund.

19.3	Sec. 38. APPROPRIATION; DEPARTMENT OF ADMINISTRATION.
19.4 19.5 19.6 19.7	\$5,499,000 in fiscal year 2021 is appropriated from the general fund to the commissioner of administration to reimburse the Federal Emergency Management Agency for the real property described in article 2, section 103. This is a onetime appropriation and is available until June 30, 2022.
19.8	EFFECTIVE DATE. This section is effective the day following final enactment.
19.9	Sec. 39. APPROPRIATION; SECRETARY OF STATE.
19.10 19.11 19.12	\$919,000 in fiscal year 2021 is appropriated from the general fund to the secretary of state to implement the requirements of article 4. This is a onetime appropriation and is available until June 30, 2022.
19.13	EFFECTIVE DATE. This section is effective the day following final enactment.
19.14	Sec. 40. HAVA APPROPRIATIONS; MODIFICATION.
19.15 19.16 19.17 19.18 19.19 19.20	(a) Notwithstanding any law to the contrary, the secretary of state must use all unobligated amounts in the Help America Vote Act account appropriated under Laws 2019, First Special Session chapter 10, article 1, section 40, to make grants to political subdivisions for the purchase of election equipment in the manner prescribed under Minnesota Statutes, section 206.95. Expenditures under this section are subject to the federal Omnibus Appropriations Act of 2018, Public Law 115-1410. These funds are available until March 23, 2023.
19.21 19.22 19.23 19.24 19.25 19.26	(b) Notwithstanding any law to the contrary, the secretary of state must use all unobligated amounts in the Help America Vote Act account appropriated under Laws 2020, chapter 77, section 3, to make grants to political subdivisions for the purchase of election equipment in the manner prescribed under Minnesota Statutes, section 206.95. Expenditures under this section are subject to the federal Consolidated Appropriations Act, 2020, Public Law 116-93, Title V. These funds are available until December 21, 2024.
19.27 20.14	EFFECTIVE DATE. This section is effective the day following final enactment. Sec. 42. CANCELLATIONS; ITA ACCOUNT.
20.15 20.16 20.17	(a) \$179,000 from the information and telecommunications technology systems and services account established under Minnesota Statutes, section 16E.21, is canceled to the general fund.
20.18 20.19	(b) \$14,000 from the information and telecommunications technology systems and services account established under Minnesota Statutes, section 16E.21, is canceled to the

workers' compensation fund.

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(c) \$5,000 from the information and telecommunications technology systems and services
account established under Minnesota Statutes, section 16E.21, is canceled to the state
government special revenue fund.
EFFECTIVE DATE. This section is effective the day following final enactment.
Sec. 42. CANCELLATION; CARRYFORWARD.
\$5,000,000 of the senate carryforward balance is canceled to the general fund on July
<u>1, 2021.</u>
Sec. 43. APPROPRIATION; ADMINISTRATIVE SPACE CONSOLIDATION AND
MOVING.
\$4,500,000 in fiscal year 2021 is appropriated from the general fund to the commissioner
of administration to complete and implement a comprehensive strategic plan for locating
state agencies and for agency space consolidation, reconfiguration, and relocation costs.
The strategic plan must consider the impacts of the COVID-19 infectious disease outbreak
on space usage, including the extent to which space in state buildings is underutilized or
vacant due to increased telecommuting or other similar work patterns by state employees.
This is a onetime appropriation and is available until June 30, 2023.

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21.10	Sec. 44. <u>APPROPRIATION; FEDERAL FUNDS REPLACEMENT.</u>
21.11	Notwithstanding any law to the contrary, the commissioner of management and budget
21.12	must determine whether the expenditures authorized under this act are eligible uses of federal
21.13	funding received under the Coronavirus State Fiscal Recovery Fund or any other federal
21.14	funds received by the state under the American Rescue Plan Act, Public Law 117-2. If the
21.15	commissioner of management and budget determines an expenditure is eligible for funding
21.16	under Public Law 117-2, the amount of the eligible expenditure is appropriated from the
21.17	account where those amounts have been deposited and the corresponding general fund
21.18	amounts appropriated under this act are canceled to the general fund.

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20.21	(c) \$5,000 from the information and telecommunications technology systems and services
20.22	account established under Minnesota Statutes, section 16E.21, is canceled to the state
20.23	government special revenue fund.
20.24	EFFECTIVE DATE. This section is effective the day following final enactment.