

CLIMATE & ENERGY FINANCE SPREADSHEET					Bill No.	Author	Agency	Fund	House			<i>Δ fr. Feb Fcst</i>	House			<i>Δ fr. Feb Fcst</i>	
			FY 2022	FY 2023					FY 22-23	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25			
1	SUMMARY																
2	ACCOUNTS & GENERAL FUND APPROPRIATIONS																
3	1. Commerce (Energy Res & Petro Bd Only)								GF	9,510	4,846	14,356	5,596	5,204	4,816	10,020	1,260
4	2. Public Utilities Commission								GF	8,343	8,398	16,741	1,155	8,370	8,370	16,740	1,154
5	Department of Labor & Industry								GF	-	146	146	146	-	-	-	-
6	Department of Administration								GF	276	40	316	316	40	90	130	130
7	TOTAL GENERAL FUND APPROPRIATIONS								GF	18,129	13,430	31,559	7,213	13,614	13,276	26,890	2,544
8																	
9	Assessment Authority - General Fund Revenue (Savings)																
10	Natural Gas Innovation Act					HF 239	Stephenson	Com	GF	(189)	(189)	(378)	(378)	(189)	(189)	(378)	(378)
11	Natural Gas Innovation Act					HF 239	Stephenson	PUC	GF	(112)	(112)	(224)	(224)	(112)	(112)	(224)	(224)
12	Beneficial Electrification					HF 751	Acomb	Com	GF	(30)	(30)	(60)	(60)	(30)	(30)	(60)	(60)
13	Beneficial Electrification					HF 751	Acomb	PUC	GF	(56)	(28)	(84)	(84)	(28)	(28)	(56)	(56)
14	Participant Compensation					HF 1289	Hollins	Com	GF	(30)	(30)	(60)	(60)	(30)	(30)	(60)	(60)
15	Participant Compensation					HF 1289	Hollins	PUC	GF	(28)	(28)	(56)	(56)	(28)	(28)	(56)	(56)
16	Solar Siting on Prime Farmland					HF 2052	Lippert	PUC	GF	(46)	-	(46)	(46)	-	-	-	-
17	Electric School Bus Program					HF XXX	Hollins	Com	GF	(30)	(30)	(60)	(60)	-	-	-	-
18	Electric School Bus Program					HF XXX	Hollins	PUC	GF	(28)	(28)	(56)	(56)	-	-	-	-
19	PUC Operating Increase Assessment							PUC	GF	(280)	(409)	(689)	(689)	(409)	(409)	(818)	(818)
20	Total GF Revenue, Climate & Energy								GF	(829)	(884)	(1,713)	(1,713)	(826)	(826)	(1,652)	(1,652)
21																	
22	Total General Fund Impact, Climate & Energy								GF	17,300	12,546	29,846	5,500	12,788	12,450	25,238	892
23																	
24	RENEWABLE DEVELOPMENT FUND BALANCE								RDA	11,036	822	822	(84,714)	24,291	50,283	50,283	(89,004)
25																	
26	PETROFUND BALANCE								PF	-	450	450	450	900	1,350	1,350	1,350

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27												
28												
29				76,113	35,775	111,888	70,672	7,933	6,945	14,878	4,918	
30				<i>Appropriations by Fund:</i>								
31			GF	9,510	4,846	14,356	5,596	5,204	4,816	10,020	1,260	
32			PF	1,056	1,056	2,112	1,056	1,056	1,056	2,112	2,112	
33			RDA	65,547	29,873	95,420	64,020	1,673	1,073	2,746	1,546	
34												
35				75,057	34,719	109,776	69,616	6,877	5,889	12,766	2,806	
36				<i>Appropriations by Fund</i>								
37			GF	9,510	4,846	14,356	5,596	5,204	4,816	10,020	1,260	
38			RDA	65,547	29,873	95,420	64,020	1,673	1,073	2,746	1,546	
39												
40				<u>Direct Appropriations - General Fund</u>								
41			GF	9,510	4,846	14,356	5,596	5,204	4,816	10,020	1,260	
42			GF	3,493	3,547	7,040	244	3,547	3,547	7,094	298	
43			GF	150	150	300	-	150	150	300	-	
44			GF	851	870	1,721	57	870	870	1,740	76	
45			GF	-	-	-	-	-	-	-	-	
46												
47				Article 2, Section 49								
48	HF 239	Stephenson	Com	GF	189	189	378	378	189	189	378	378
49	HF 751	Acomb	Com	GF	30	30	60	60	30	30	60	60
50				Article 4, Section 11								
51	HF 1668	Stephenson	Com	GF	2,500	-	2,500	2,500	-	-	-	-
52	HF 1668	Stephenson	Com	GF	500	-	500	500	-	-	-	-
53	HF XXX	Hollins	Com	GF	30	30	60	60	-	-	-	-
54				Article 5, Section 8								
55	HF 1427	Acomb	Com	GF	1,737	-	1,737	1,737	388	-	388	388
56	HF 1289	Hollins	Com	GF	30	30	60	60	30	30	60	60
57												

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Bill No.	Author	Agency	Fund	FY 2022	FY 2023	FY 22-23	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	
58	<u>Direct Appropriations - Renewable Development Account</u>				65,547	29,873	95,420	64,020	1,673	1,073	2,746	1,546
59	Made in MN Administration				100	100	200	-	100	100	200	-
60	3rd Party Evaluator				500	500	1,000	-	500	500	1,000	-
61	Prairie Island				15,200	15,000	30,200	-	-	-	-	-
62	<u>FY 20-21 Only</u>											
63	Granite Falls Hydroelectric				-	-	-	-	-	-	-	-
64	Energy Storage Systems Cost/Benefit Analysis				-	-	-	-	-	-	-	-
65												
66	Article 1, Section 31											
67	Rebuild Right Grants	HF XXX	Lee	Com	RDA	3,000	-	3,000	3,000	-	-	-
68	Article 2, Section 49											
69	Innovative Finance Authority	HF 2044	Lippert	Com	RDA	10,000	-	10,000	10,000	-	-	-
70	Article 3, Section 6											
71	Clean Fuels Report	HF 2083	Lippert	Com	RDA	100	-	100	100	-	-	-
72	Small model climate study	HF 2420	Acomb	Com	RDA	583	-	583	583	-	-	-
73	Article 4, Section 11											
74	Electric Vehicles - Rebates	HF 1668	Stephenson	Com	RDA	9,000	8,000	17,000	17,000	-	-	-
75	Electric Vehicles - Auto Dealer Certification	HF 1668	Stephenson	Com	RDA	2,000	-	2,000	2,000	-	-	-
76	Electric School Bus Program	HF XXX	Hollins	Com	RDA	2,000	-	2,000	2,000	-	-	-
77	EV Charging - State Parks	HF 1853	Bierman	Com	RDA	2,000	59	2,059	2,059	59	59	118
78	EV Charging - County Gov Centers	HF 2234	Boe	Com	RDA	2,000	-	2,000	2,000	-	-	-
79	EV Metro Transit Buses	HF 1899	Lee	Com	RDA	5,000	-	5,000	5,000	-	-	-
80	Article 5, Section 8											
81	Solar on Schools RDA	HF 1427	Acomb	Com	RDA	5,000	5,000	10,000	10,000	-	-	-
82	Solar in State Parks	HF 1423	Christensen	Com	RDA	2,000	-	2,000	2,000	-	-	-
83	Solar on State Owned Buildings	HF 2109	Long	Com	RDA	4,000	-	4,000	4,000	-	-	-
84	Solar Siting on Prime Farmland	HF 2052	Lippert	Com	RDA	14	14	28	28	14	14	28
85	Northfield Energy Upgrades/Task Force	HF 1172	Lippert	Com	RDA	550	-	550	550	-	-	-
86	Article 6, Section 20											
87	St. Thomas Microgrid**		Her	Com	RDA	2,400	1,200	3,600	3,600	1,000	400	1,400
88	Reuse/Redev Land, Anoka-Ramsey Landfill	HF 1879	Lippert	Com	RDA	100	-	100	100	-	-	-
89												

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Bill No.	Author	Agency	Fund	FY 2022	FY 2023	FY 22-23	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	
90	<u>Expenditures - Special Revenue Fund</u>											
91	* GOV - Utility Grid Reliability Assessment Extension					500	500	1,000	1,000	500	500	1,000
92	HF 1256	Acomb		SR	3,440	3,440	6,880	6,880	6,020	6,020	12,040	12,040
93												
94	<u>Assessment Authority - Special Revenue Fund</u>											
95	* GOV - Utility Grid Reliability Assessment Extension					(500)	(500)	(1,000)	(1,000)	(500)	(500)	(1,000)
96	HF 1256	Acomb		SR	(3,440)	(3,440)	(6,880)	(6,880)	(6,020)	(6,020)	(12,040)	(12,040)
97												
98	<u>Expenditures - Federal Fund</u>											
99	HF 2363	Bierman		Fed	50	-	50	50	-	-	-	-
100												
101	• Petroleum Tank Release Compensation Board					1,056	1,056	2,112	1,056	1,056	2,112	2,112
102	<u>* Direct Appropriations - Petroleum Tank Fund</u>					1,056	1,056	2,112	1,056	1,056	2,112	2,112
103												
104												
105	2. Public Utilities Commission					8,343	8,398	16,741	1,155	8,370	8,370	16,740
106	<u>Direct Appropriations - General Fund</u>											
107	* Operating (G/H Increase)					8,073	8,202	16,275	689	8,202	8,202	16,404
108	Article 2, Section 49											
109	HF 239	Stephenson	PUC	GF	112	112	224	224	112	112	224	224
110	HF 751	Acomb	PUC	GF	56	28	84	84	28	28	56	56
111	Article 4, Section 11											
112	HF XXX	Hollins	PUC	GF	28	28	56	56	-	-	-	-
113	Article 5, Section 8											
114	HF 1289	Hollins	PUC	GF	28	28	56	56	28	28	56	56
115	HF 2052	Lippert	PUC	GF	46	-	46	46	-	-	-	-
116												
117	3. Dept. of Employment & Economic Development					8,450	450	8,900	8,900	450	450	900
118	<i>Appropriations by Fund:</i>											
119	<i>Renewable Development Account</i>					<i>8,450</i>	<i>450</i>	<i>8,900</i>	<i>8,900</i>	<i>450</i>	<i>450</i>	<i>900</i>
120												

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121	Article 2, Section 49											
122	Community Planning Energy Transition Office	HF 1750	Christensen	DEED	RDA	450	450	900	900	450	450	900
123	Article 5, Section 8											
124	Mountain Iron Solar Plant Expansion (FY 21)	HF 1978	Lislegard	DEED	RDA	5,500	-	5,500	5,500	-	-	-
125	Article 6, Section 20											
126	N Mpls Clean Energy Training Center	HF 1270	Lee	DEED	RDA	2,500	-	2,500	2,500	-	-	-
127												
128	4. Department of Labor & Industry					-	146	146	146	-	-	-
129	Article 1, Section 31											
130	Building standard Net zero 2036	HF 831	Long	DLI	GF	-	146	146	146	-	-	-
131												
132	5. Department of Administration					5,702	5,215	10,917	10,917	157	207	364
133	<i>Appropriations by Fund:</i>											
134	<i>General</i>				GF	276	40	316	316	40	90	130
135	<i>Renewable Development Account</i>				RDA	5,426	5,175	10,601	10,601	117	117	234
136												
137	Article 1, Section 31											
138	State Building Rvlvg Loan Fund Admin			Admin	RDA	249	137	386	386	117	117	234
139	Article 2, Section 49											
140	Construction Materials/Env Impact Study	HF 278 A	Hornstein	Admin	GF	100	-	100	100	-	-	-
141	Article 3, Section 6											
142	Buy Clean/Buy Fair	HF XXX A	Lislegard	Admin	GF	176	40	216	216	40	90	130
143	Next Generation Climate Act - Admin	HF 1428	Acomb	Admin	RDA	118	-	118	118	-	-	-
144	Article 5, Section 8											
145	Solar on State Owned Buildings Admin				RDA	59	38	97	97	-	-	-
146												
147	<u>RDA Transfer Out</u>											
148	State Building Energy Conservation Rvlvg Loan Fund	HF 70	Freiberg	Admin	RDA	5,000	5,000	10,000	10,000	-	-	-
149												

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150	6. Pollution Control Agency				628	-	628	628	-	-	-	-
151	Article 3, Section 6											
152	Next Generation Climate Act	HF 1428	Acomb	PCA/Ad	RDA	628	-	628	628	-	-	-
153	[MPCA Contracted Services]					[500]	-	[500]	[500]	-	-	-
154	[MPCA Contract Mgmt]					[128]	-	[128]	[128]	-	-	-
155												
156	A. Petroleum Tank Release Compensation Fund				PF	28,405	28,405	56,810	28,405	28,405	28,405	56,810
157	• Department of Commerce (DOC)					10,541	10,541	21,082	10,541	10,541	10,541	21,082
158	Direct Appropriations (* GOV Sunset Repeal)				PF	1,056	1,056	2,112	1,056	1,056	1,056	2,112
159	Statutory/Open Appropriations (* GOV Sunset Repeal)				PF	9,485	9,485	18,970	9,485	9,485	9,485	18,970
160												
161	• Dept. of Employment & Economic Development											
162	Direct Contaminated Cleanup (* GOV Sunset Repeal)				PF	6,200	6,200	12,400	6,200	6,200	6,200	12,400
163												
164	• Petro Fund Transfer											
165	Transfer Out to Remediation (PCA) (* GOV Sunset Repeal)				PF	11,664	11,664	23,328	11,664	11,664	11,664	23,328
166												
167	▪ Budgetary Balance, Petrofund:				RDA	-	450	450	450	900	1,350	1,350
168												
169	B. Renewable Development Fund				RDA	85,491	39,938	114,200	72,920	6,680	6,080	12,526
170	• Department of Commerce (DOC)											
171	Statutory/Open Appropriations				RDA	4,440	4,440	8,880	-	4,440	4,440	8,880
172	Direct Appropriations				RDA	65,547	29,873	95,420	64,020	1,673	1,073	2,746
173												
174	• Dept. of Employment & Economic Development											
175	Direct Appropriations				RDA	8,450	450	8,900	8,900	450	450	900
176	Community Energy Transition Grants				RDA	1,000	-	1,000	-	-	-	-
177												

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						FY 2022	FY 2023	FY 22-23	<i>FY 22-23</i>	FY 2024	FY 2025	FY 24-25	<i>FY 24-25</i>
178	• Dept. of Administration												
179	Direct Appropriations				RDA	5,426	5,175	10,601	10,601	117	117	234	234
180													
181	• Pollution Control Agency												
182	Direct Appropriations				RDA	628	-	628	628	-	-	-	-
183													
184	▪ Budgetary Balance, RDA: (Estimated)				RDA	11,036	822	822	(84,714)	24,291	50,283	50,283	(89,004)
185													

* Indicates part of Governor's Recommendations

** The base for this appropriation in FY2026 is \$400,000.