

2025 Agency Overview

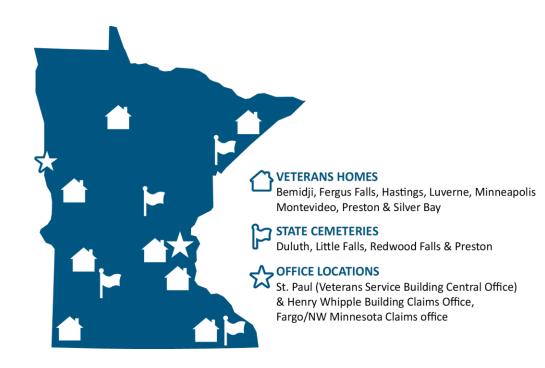
Brad Lindsay | Commissioner





Agency Overview

- ➤ Strategic Goals
- Programs & Services
 Division
- Healthcare Division
- ➤ Agency Budget
- Priority Initiatives







Mission

Serving Minnesota Veterans, their dependents and survivors by connecting them with the federal and state care and benefits they have earned.

Vision

Fulfilling the needs of Minnesota Veterans and their families by providing proven and innovative programs and services to maximize quality of life.





MDVA Strategic Plan

Strategic Goals

- Ensure a seamless continuum of support that addresses the evolving needs of Veterans
- Increase Veteran awareness and participation
- Be exemplary stewards of resources
- Develop, sustain and retain the quality of our workforce

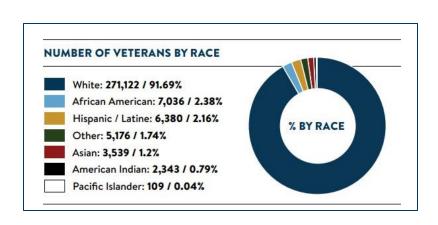


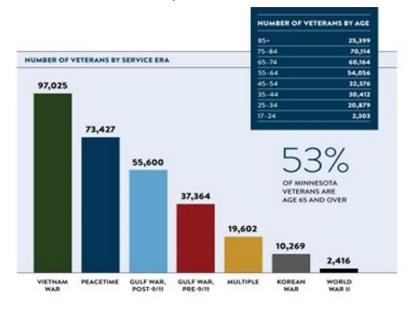




Who we serve

- More than 286,000 Veterans in Minnesota (approx. 5.15 % of state population)
 As of 9/30/24
- > Serving Veterans in all 87 Minnesota counties
- Approximately 55,000 Minnesota Veterans have served post-9/11







MDVA Grant Programs

Support Our Troops (SOT) and Legislative Grants support:

- County Veterans Service Officers(CVSO) in Minnesota's 87 counties
- Veterans Service Organizations (American Legion, VFW, etc.)
- Minnesota Assistance Council for Veterans (MACV) providing assistance to Veterans and their families who are homeless or in danger of homelessness.
- Support Our Troops (SOT) Grants are funds raised from the Minnesota "Support Our Troops" License Plate Program.
- Legislative Grants (MN Military Museum, Meals on Wheels, Camp Bliss, VRP, Vets on the Lake, etc.) Serving Minnesota Veterans







Minnesota Department of Veterans Affairs Programs & Services Division





- Assists Minnesota
 Veterans and their
 families in attaining both
 federal and state benefits
 they are entitled to
- Administers programs to meet the needs of eligible Veterans, their dependents and survivors





Federal Claims **Assistance**

- State Veterans **Benefits Division**
- Veterans Employment MDVA State Soldiers and Education
 - **Assistance Program**

State Veterans Cemeteries and **Memorial Affairs** Veteran Homelessness **Initiative**





Federal Claims Assistance: St. Paul and Fargo Regional Offices

➤ Represent Minnesota Veterans and their dependents who seek federal Veterans benefits including service-connected disability compensation, non-service-connected pension, vocational rehabilitation or educational benefits through the U.S. Department of Veterans Affairs (VA)

Field & Tribal Operations

> Outreach to groups of claimants who would not normally seek benefits due to cultural differences or geographic location

Women Veterans' Program

Ensure women Veterans have equitable access to federal and state benefits and services





Higher Education Veterans Program

- Supports Veterans, current military members and families at Minnesota colleges and universities
- Staff on-campus Veterans Resource Centers providing comprehensive education information
- Campus institutional readiness in support of the unique needs of Veteran students

Minnesota G.I. Bill

- > \$15,000 for all eligible Minnesota Veterans, those currently serving and dependents of deceased or severely disabled Minnesota Veterans
- ➤ Can be used for: Post-secondary education, on-the-jobtraining/apprenticeship programs and licensure, licensing/certifications





State Approving Agency (SAA)

➤ Review, evaluate and approve education and training programs in accordance with state statute and federal regulations

On-the-Job (OJT) and Apprenticeship Program

Approves on-the-job training and apprenticeship training programs providing opportunities for Veterans to use their earned G.I. Bill® benefits

Veterans Preference Act (VPA)

Ensures that state-granted Veterans preference rights are upheld and enforced





State Soldiers Assistance Program (SSAP)

Offers state Veterans benefits, including dental and optical benefits and direct or emergency financial assistance to Veterans, dependents and survivors

LinkVet 1-888-LinkVet

- Nation-leading program providing information on Veterans benefits, healthcare, education and reintegration
- The phone line is managed by trained Minnesota online staff 7 days a week and evening hours.





Minnesota Service CORE

- Serves Veterans, current military and their families through *Case Management*, *Outreach*, *Referral* & *Education*
- ➤ Brings community-based services directly to Veterans, service members and families at no cost
- > Partnered with Lutheran Social Service of Minnesota (LSS)
- ➤ Services include individual and family counseling, financial counseling, debt management, addiction counseling, disability services and in-home counseling



Minnesota State Veterans Cemeteries

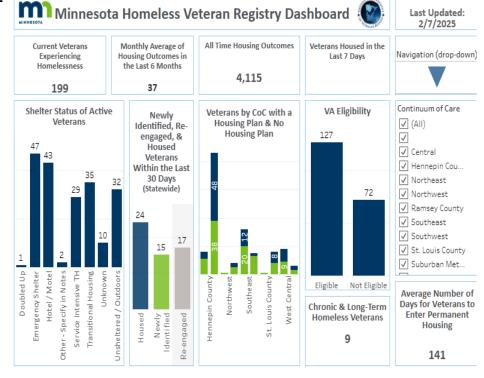
- Located in Little Falls, Preston, Duluth, and Redwood Falls
- Provides dignified burial services to Veterans and their eligible dependents





Ending Veteran Homelessness

- MDVA works with public and nonprofit partners throughout Minnesota
- ➤ Homeless Veterans Registry
 connects Veterans experiencing
 homelessness with housing and
 services in their community
- ➤ <u>Dashboard</u> on the MDVA website provides real-time updates on the status of Veteran homelessness.





Veterans SOAR Program increases access to SSI/SSDI

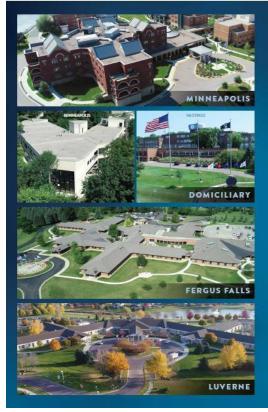


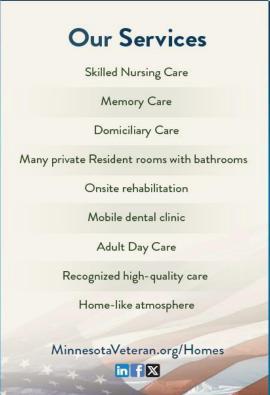
Minnesota Department of Veterans Affairs Healthcare Division



MDVA Healthcare Division











MDVA Healthcare Division

Provide 24-hour skilled nursing care, dementia care, domiknown as board and care), and Adult Day Healthcare/Vets (Minneapolis only)



- Serve more than 800 Veterans
- Recognized for high-quality, long-term care











MDVA Healthcare Division

Minnesota Veterans Homes offer a variety of services:

- 24-hour Skilled Nursing
- Medical Services (MD and NP)
- Dementia Specialty Care Units
- Domiciliary (Board & Care)
- Adult Day Care (Minneapolis Campus)
- Rehabilitation services including physical therapy, occupational therapy and speech therapy.
- Dietetic and Nutrition services
- Resident Fitness/Restorative Care

- Recreational therapy
- Mental Health and behavioral services
- Social Services
- Pharmaceutical Services
- Spiritual Care
- Transportation
- Dental, optometry, podiatry and audiology/hearing care
- Drug and alcohol treatment
 - Work therapy
- Volunteer programs





Preventing Veteran Suicide

- More than 100 Minnesotan Veterans die by suicide each year.
- MDVA has made preventing Veteran death by suicide a priority.
- State funding of \$1.65 million will support a state-wide initiative for Veteran Suicide Prevention.
- Website: MinnesotaVeteran.org/EndVetSuicide





Minnesota Department of Veterans Affairs FY24-25 Operating Budget Overview



HealthCare Budget

General Funds	Base Budget Base Budget			
Veterans Healthcare/Homes		FY24		FY25
8 Veterans Homes Operational Budget	\$	99,847	\$	99,847
Suicide Prevention	\$	550	\$	550
Community Health Navigators	\$	400	\$	400
Veterans Homes Totals	\$	100,797	\$	100,797

Special Revenue Funds	Actual		Budgeted		
Veterans Healthcare/Homes		FY24	FY25		
Full Federal Per Diems > 70%	\$	25,498	\$	27,283	
Standard Federal Per Diems < 70%	\$	17,894	\$	19,147	
Resident Maintenance Fees	\$	16,548	\$	17,706	
Medicare A & B & Secondary Insurance	\$	943	\$	1,009	
Medicare D & Other Pharmacy Revenue	\$	3,156	\$	3,100	
Veterans Homes Totals	\$	64,039	\$	68,245	

FY24 FTE's = 1,253 Salary & Benefits = \$124,249 Non-Salary = \$35,886





Programs & Services Budget

	Base Budget Base Budget				
Veterans Programs & Services		FY24		FY25	
Central Office Division	\$	4,138	\$	4,138	
Claims Division	\$	3,621	\$	3,621	
Education Division	\$	1,629	\$	1,629	
State Soldiers Assistance Program	\$	5,600	\$	5,600	
Tenancy Support	\$	950	\$	950	
Temporary Housing	\$	1,714	\$	1,714	
Veterans State Cemeteries	\$	4,282	\$	4,282	
Honor Guard	\$	200	\$	200	
Homeless & SOAR	\$	1,035	\$	1,035	
MACV Supportive Housing	\$	6,675	\$	325	
Veteran Homeless Initiative MNVEST	\$	4,311	\$	1,311	
Direct Veterans Assistance MACV	\$	1,190	\$	750	
MN Service CORE	\$	1,225	\$	1,225	
Recently Separated Veteran	\$	350	\$	350	
LinkVet	\$	369	\$	369	
VSO \$500K /CVSO \$1,550	\$	2,050	\$	2,050	
Gold Star \$100K /GI Bill \$200	\$	300	\$	300	
Veterans Bonus	\$	15,000	\$	_	
Legislative Grants	\$	1,884	\$	1,365	
Veterans P&S Division Totals	\$	56,523	\$	31,214	

FY24 FTE's = 127 Salary & Benefits = \$13,328 Non-Salary = \$29,315



Contact MDVA

- MinnesotaVeteran.org
- LinkVet: 1-888-LinkVet
- County Veterans Service Officers: macvso.org





Questions?

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