

House Veterans & Military Affairs Finance, 2023 Session Tracking: Change Items

(all dollars in thousands)

AGENCY/CHANGE ITEM	FUND	Gov FY 23	Governor FY 24-25	Governor FY 26-27	Chair FY 23	FY 24	Chair FY 25	FY 24-25	Difference Chair / Gov	FY 26	Chair FY 27	FY 26-27	Difference Chair / Gov
EXPENDITURE CHANGES:													
Military Affairs													
Operating Adjustment	GEN		802	1,076		264	538	802	0	538	538	1,076	0
Enlistment and Retention Bonuses	GEN		3,000	3,000		825	825	1,650	(1,350)	825	825	1,650	(1,350)
Domestic Operations Communication Capabilities	GEN		1,100	1,000		302	303	605	(495)	261	262	523	(477)
Holistic Health and Fitness (H2F)	GEN		1,532	1,609		417	426	843	(689)	437	448	885	(724)
Cyber Coordination Cell	GEN		1,179	1,239		320	328	648	(531)	337	345	682	(557)
Army Combat Fitness Test Field House			17,600			17,600		17,600	0				0
total Military Affairs:	GEN		25,213	7,924		19,728	2,420	22,148	(3,065)	2,398	2,418	4,816	(3,108)
Veterans Affairs													
Operating Adjustment	GEN		33,231	23,304		14,693	18,538	33,231	0	11,128	12,176	23,304	0
3 New Veterans Homes - Operational Funding	GEN		20,067	29,026		5,779	13,440	19,219	(848)	13,440	13,440	26,880	(2,146)
Homeless Veterans & SOAR Program Increase	GEN		2,800	2,800		770	770	1,540	(1,260)	770	770	1,540	(1,260)
State Veterans Cemeteries - Funding Increase	GEN		3,560	3,560		979	979	1,958	(1,602)	979	979	1,958	(1,602)
MACV Supportive Housing Grant Increase	GEN		8,650	1,500		2,582	196	2,778	(5,872)	196	196	392	(1,108)
MNVEST (Veterans Homelessness Initiative) Spending Authority Extended	GEN	(3,000)	3,000	0	(3,000)	3,000	0	3,000	0			0	0
MACV - Increase to Direct Veteran Assistance Grant	GEN		1,060	0		250	0	250	(810)			0	0
Veterans Community Health Program	GEN		1,291	2,454		300	300	600	(691)	300	300	600	(1,854)
MN Service CORE Increase	GEN		1,050	1,050		200	200	400	(650)	288	288	576	(474)
LInkVet Increase	GEN		560	560		154	154	308	(252)	154	154	308	(252)
Post 9/11 Veteran Service Bonus (HF 1252 Newton, HF 1112 Bennett)	GEN		22,000	0		22,000		22,000	0			0	0
Recently Separated Veterans Program	GEN		729	654		190	170	360	(369)	170	170	340	(314)
MN GI Bill - Increase Eligibility and Benefits	GEN		3,500	3,500		1,750	1,750	3,500	0	1,750	1,750	3,500	0
State Veterans Cemeteries - Burial Changes	GEN		4,461	4,086		0	0	0	(4,461)	0	0	0	(4,086)
Vietnam War 50th Anniversary Commemoration	GEN		250	0		250	0	250	0			0	0
Veterans on the Lake Grant (HF 311, Lislegard)	GEN					50	50	100	100			0	0
Cemetery Burial Fee Waived for Spouses, (HF 837, Garofalo)	GEN					316	345	661	661	376	410	786	786
Camp Bliss Veterans Retreat Funding (HF 1194, Bliss)	GEN					75	75	150	150			0	0
Veteran Resilience Project, (HF 1353, Clardy)	GEN					200	200	400	400			0	0
MN Military & Veterans Museum Grant (HF 2130, Coulter)	GEN					300	300	600	600			0	0
Every 3rd Sunday grant, (HF 2373, Greenman)	GEN					100	100	200	200			0	0
MN Military & Veterans Museum New Facility (HF 920, Kresha)	GEN					17,769	0	17,769	17,769			0	0
total Veterans Affairs:	GEN	(3,000)	106,209	72,494	(3,000)	71,707	37,567	109,274	3,065	29,551	30,633	60,184	(12,310)

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Governor's Total Expenditure Changes													
General Fund - Direct	GEN	(3,000)	131,422	80,418	(3,000)	91,435	39,987	131,422	0	31,949	33,051	65,000	(15,418)
General Fund - Open	OGF		0	0		0	0	0	0	0	0	0	0
Total General Fund Expenditure Changes (Open & Direct)	GEN	(3,000)	131,422	80,418	(3,000)	91,435	39,987	131,422	0	31,949	33,051	65,000	(15,418)
General Fund Reconciliation													
General Fund Base (direct, open, statutory) Feb 23 Forecast (Revised)	GEN		250,286	250,286		125,143	125,143	250,286	0	125,143	125,143	250,286	0
Expenditure/Spending Changes	GEN	(3,000)	131,422	80,418	(3,000)	91,435	39,987	131,422	0	31,949	33,051	65,000	(15,418)
Subtotal General Fund Spending	GEN	(3,000)	381,708	330,704	(3,000)	216,578	165,130	381,708	0	157,092	158,194	315,286	(15,418)
Revenue Changes gain/(loss)	GEN	0	0	0	0	0	0	0	0	0	0	0	0
Net General Fund Spending FY 24-25	GEN	(3,000)	381,708	330,704	(3,000)	216,578	165,130	381,708	0	157,092	158,194	315,286	(15,418)
FY 23 Appropriation Changes:			(3,000)					(3,000)					0
Total Net General Fund Spending FY 23-25			378,708					378,708					0