

DRAFT

1	A	B	C			D			E			F			G	H			I
2	Dollars \$ in Thousands	Fund	November Forecast			Base			Base Tails			Governor			Gov-Base	Governor Tails			Gov-Base
3			FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2026	FY2027	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27
5	OFFICE OF HIGHER EDUCATION																		
6	Direct Appropriations	GEN	265,954	304,460	570,414	272,696	272,696	545,392	272,696	272,696	545,392	272,696	272,696	545,392		272,696	272,696	545,392	
7	Change Items																		
8	State Grant: Simplification and Federal Conformity	GEN	-	-	-	-	-	-	-	-	-	13,200	5,529	18,729		5,279	5,279	10,558	
9	State Grant: LME Increase	GEN	-	-	-	-	-	-	-	-	-	25,000	25,000	50,000		47,800	47,800	95,600	
10	Maintain Current Service Levels: Admin	GEN	-	-	-	-	-	-	-	-	-	1,494	1,720	3,214		1,342	1,342	2,684	
11	Statewide Longitudinal Education Data System: SLEDS	GEN	-	-	-	-	-	-	-	-	-	768	768	1,536		768	768	1,536	
12	Tribal College Grants	GEN	-	-	-	-	-	-	-	-	-	1,850	1,850	3,700		1,850	1,850	3,700	
13	Student Parent Support Initiative	GEN	-	-	-	-	-	-	-	-	-	6,924	6,439	13,363		5,939	5,939	11,878	
14	Director Tribal Relations, Public Engagement and Equal Opp	GEN	-	-	-	-	-	-	-	-	-	134	143	277		143	143	286	
15	P-20 Partnership Executive Director	GEN	-	-	-	-	-	-	-	-	-	134	143	277		143	143	286	
16	Emergency Assistance for Postsecondary Students	GEN	-	-	-	-	-	-	-	-	-	2,181	2,181	4,362		840	841	1,681	
17	Direct Admissions Minnesota	GEN	-	-	-	-	-	-	-	-	-	425	425	850		425	425	850	
18	Transparent Pathway: Child Development Associate	GEN	-	-	-	-	-	-	-	-	-	475	-	475		-	-	-	
19	Grants to Underrepresented Teacher Candidates	GEN	-	-	-	-	-	-	-	-	-	800	800	1,600		800	800	1,600	
20	Grants to Student Teacher in Shortage Areas	GEN	-	-	-	-	-	-	-	-	-	3,000	3,000	6,000		3,000	3,000	6,000	
21	Teacher Shortage Loan Forgiveness (Repayment)	GEN	-	-	-	-	-	-	-	-	-	800	800	1,600		800	800	1,600	
22	Next Generation Nursing Assistant Training Program	GEN	-	-	-	-	-	-	-	-	-	1,500	1,500	3,000		1,500	1,500	3,000	
23	Minnesota American Indian Scholars Program	GEN	-	-	-	-	-	-	-	-	-	8,500	8,500	17,000		8,500	8,500	17,000	
24	ICAP: Intervention for College Attendance Program Grants	GEN	-	-	-	-	-	-	-	-	-	800	-	800		-	-	-	
25	LRAP - Loan Repayment Assistance Program - Attorneys	GEN	-	-	-	-	-	-	-	-	-	36	36	72		36	36	72	
26	MNLink Gateway and Minitex	GEN	-	-	-	-	-	-	-	-	-	650	700	1,350		750	803	1,553	
27																			
28																			
29	Change Items: TOTAL	GEN	-	-	-	-	-	-	-	-	-	68,671	59,534	128,205		79,915	79,969	159,884	
30																			
31	OFFICE OF HIGHER EDUCATION: TOTAL	GEN	265,954	304,460	570,414	272,696	272,696	545,392	272,696	272,696	545,392	341,367	332,230	673,597	128,205	352,611	352,665	705,276	159,884
32																			
33	MINNESOTA STATE																		
34	Direct Appropriations	GEN	792,392	789,491	1,581,883	789,611	789,611	1,579,222	789,611	789,611	1,579,222	789,611	789,611	1,579,222		789,611	789,611	1,579,222	
35	Change Items																		
36	Minnesota State Stabilization	GEN	-	-	-	-	-	-	-	-	-	62,500	62,500	125,000		85,000	85,000	170,000	
37	Workforce Development Scholarships	GEN	-	-	-	-	-	-	-	-	-	750	750	1,500		-	-	-	
38	Student Support	GEN	-	-	-	-	-	-	-	-	-	2,500	2,500	5,000		5,000	5,000	10,000	
39																			
40	Change Items: TOTAL	GEN	-	-	-	-	-	-	-	-	-	65,750	65,750	131,500		90,000	90,000	180,000	
41																			
42	MINNESOTA STATE: TOTAL	GEN	792,392	789,491	1,581,883	789,611	789,611	1,579,222	789,611	789,611	1,579,222	855,361	855,361	1,710,722	131,500	879,611	879,611	1,759,222	180,000
43																			
44	UNIVERSITY OF MINNESOTA																		
45	Direct Appropriations	GEN	690,519	690,506	1,381,025	689,256	689,256	1,378,512	689,256	689,256	1,378,512	689,256	689,256	1,378,512		689,256	689,256	1,378,512	
46	Change Items																		
47	Core mission Support	GEN	-	-	-	-	-	-	-	-	-	35,000	35,000	70,000		40,000	40,000	80,000	
48	Systemwide Safety and Security	GEN	-	-	-	-	-	-	-	-	-	-	-	-		5,000	5,000	10,000	
49																			
50	Change Items: TOTAL	GEN	-	-	-	-	-	-	-	-	-	35,000	35,000	70,000		45,000	45,000	90,000	
51																			

DRAFT

1	A	B	C			D			E			F			G	H			I
2	Dollars \$ in Thousands	Fund	November Forecast			Base			Base Tails			Governor			Gov-Base	Governor Tails			Gov-Base
3			FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2026	FY2027	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27
52	UNIVERSITY OF MINNESOTA: TOTAL	GEN	690,519	690,506	1,381,025	689,256	689,256	1,378,512	689,256	689,256	1,378,512	724,256	724,256	1,448,512	70,000	734,256	734,256	1,468,512	90,000
53																			
54	MAYO FOUNDATION																		
55	Direct Appropriations	GEN	1,351	1,351	2,702	1,351	1,351	2,702	1,351	1,351	2,702	1,351	1,351	2,702		1,351	1,351	2,702	
56	Change Items																		
57	Family Medicine Residency Program	GEN	-	-	-	-	-	-	-	-	-	448	448	896		448	448	896	
58																			
59																			
60	Change Items: TOTAL	GEN	-	-	-	-	-	-	-	-	-	448	448	896		448	448	896	
61																			
62	MAYO FOUNDATION: TOTAL	GEN	1,351	1,351	2,702	1,351	1,351	2,702	1,351	1,351	2,702	1,799	1,799	3,598	896	1,799	1,799	3,598	896
63																			
64																			
65	HIGHER EDUCATION GF: TOTAL	GEN	1,750,216	1,785,808	3,536,024	1,752,914	1,752,914	3,505,828	1,752,914	1,752,914	3,505,828	1,922,783	1,913,646	3,836,429	330,601	1,968,277	1,968,331	3,936,608	430,780
66																			
67																			
68	^^Cannabis Appropriations Tracked Separately																		
69	\$1m for OHE: Adult-Use Cannabis NOT INCLUDED																		
70																			