

		Target FY25-27			40,000	0	Target FY28-29	0	0	
Dollars in Thousands. <u>Underlined</u> = Shifted Program.					<u>Over</u> /(Under)					
Line No.	Program	House HF1388-DE2 FY 2024	House HF1388-DE2 FY 2025	House HF1388-DE2 FY 24-25	House HF1388-DE2 FY 2026	House HF1388-DE2 FY 2027	House HF1388-DE2 FY 26-27	House HF1388-DE2 FY 2028	House HF1388-DE2 FY 2029	House HF1388-DE2 FY 28-29
1	K-12 EDUCATION									
2	General Education									
3	<u>Basic Supplemental Revenue Aid Increase</u> ^Δ	0	0	0	33,654	37,321	70,975	40,019	40,494	80,513
4	General Education Base Subtotal	0	0	0	33,654	37,321	70,975	40,019	40,494	80,513
5	Other General Education Programs									
6	<u>Compensatory Revenue Task Force</u>	0	0	0	110	0	110	0	0	0
7	<u>Consolidation Transition Aid Increase</u>	0	0	0	302	185	487	319	185	504
8	<u>Unemployment Aid - FY26-FY27 Additional Funds (Tr to SRF)</u>	0	0	0	30,000	0	30,000	0	0	0
9	Other General Education Programs Subtotal	0	0	0	30,412	185	30,597	319	185	504
10	General Education Subtotal	0	0	0	64,066	37,506	101,572	40,338	40,679	81,017
11	Education Excellence									
12	Full Service Community Schools Appropriation Savings	0	(139)	(139)	0	0	0	0	0	0
13	Full Service Community Schools Appropriation Extension ¹	0	139	139	0	0	0	0	0	0
14	<u>MAAP STARS Increase</u>	0	0	0	55	55	110	0	0	0
15	<u>Minnesota Center for the Book Reduction</u>	0	0	0	0	0	0	(200)	(200)	(400)
16	<u>Minnesota Math Corps Program Increase</u>	0	0	0	1,000	0	1,000	0	0	0
17	<u>Minnesota Youth Council (MN Alliance with Youth) Increase</u>	0	0	0	375	375	750	0	0	0
18	<u>Sanneh Foundation Reduction</u>	0	0	0	0	(750)	(750)	(1,500)	(1,500)	(3,000)
19	<u>Starbase MN Reduction</u>	0	0	0	0	0	0	(500)	(500)	(1,000)
20	Education Excellence Subtotal	0	0	0	1,430	(320)	1,110	(2,200)	(2,200)	(4,400)
21	Read Act									
22	<u>Read Act - CAREI Partnership Termination Savings</u>	0	(1,918)	(1,918)	0	0	0	0	0	0

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23	<i>Read Act Implementation after CAREI Partnership Termination</i>	0	0	0	700	175	875	175	175	350
24	<i>CAREI Paraprofessional & Volunteer Training Cancellation</i>	0	(375)	(375)	0	0	0	0	0	0
25	<i>Read Act Compliance, FY2026</i>	0	0	0	40,000	0	40,000	0	0	0
26	Read Act Subtotal	0	(2,293)	(2,293)	40,700	175	40,875	175	175	350
27	Teachers									
28	MDE Aids & Grants									
29	<i>Black Men Teach Reduction</i>	0	0	0	0	0	0	(500)	(500)	(1,000)
30	<i>Coalition to Increase TOCAIT Reduction</i>	0	0	0	0	0	0	(100)	(100)	(200)
31	<i>Special Education Apprenticeship Programs Increase</i>	0	0	0	3,000	3,000	6,000	0	0	0
32	<i>Student Support Personnel Aid Reduction</i>	0	0	0	(6,496)	(7,182)	(13,678)	(5,726)	(5,578)	(11,304)
33	Teachers Subtotal	0	0	0	(3,496)	(4,182)	(7,678)	(6,326)	(6,178)	(12,504)
34	Special Education									
35	<i>Reduce Special Education Transportation Reimbursement</i>	0	0	0	(15,063)	(14,020)	(29,083)	(11,813)	(12,255)	(24,068)
36	<i>Unemployment Aid SpEd Reimbursement</i>	0	0	0	(683)	(20,854)	(21,537)	(2,922)	0	(2,922)
37	Special Education Subtotal	0	0	0	(15,746)	(34,874)	(50,620)	(14,735)	(12,255)	(26,990)
38	Facilities									
39	<i>LTFM Roof Repair and Replacement</i>	0	0	0	0	0	0	4,590	5,010	9,600
40	Facilities Subtotal	0	0	0	0	0	0	4,590	5,010	9,600
41	Nutrition									
42	<i>Summer School Food Service Replacement Aid Reduction</i>	0	0	0	(150)	(150)	(300)	(150)	(150)	(300)
43	<i>Summer Electronic Benefit Transfer Program Reallocation</i>	0	0	0	150	150	300	150	150	300
44	Nutrition Subtotal	0	0	0	0	0	0	0	0	0

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Line No.	Program	House HF1388-DE2 FY 2024	House HF1388-DE2 FY 2025	House HF1388-DE2 FY 24-25	House HF1388-DE2 FY 2026	House HF1388-DE2 FY 2027	House HF1388-DE2 FY 26-27	House HF1388-DE2 FY 2028	House HF1388-DE2 FY 2029	House HF1388-DE2 FY 28-29
45	Libraries									
46	<i>School Library Aid Reduction</i>	0	0	0	(21,322)	(23,644)	(44,966)	(23,568)	(23,505)	(47,073)
47	School Library Aid State School Librarian Carve Out	0	0	0	[-130]	[-130]	[-260]	[-130]	[-130]	[-260]
48	Libraries Subtotal	0	0	0	(21,322)	(23,644)	(44,966)	(23,568)	(23,505)	(47,073)
49	STATE AGENCIES									
50	Department of Education*									
51	<i>Legal Services Costs</i>	0	0	0	4,000	0	4,000	0	0	0
52	<i>Office of Inspector General FY2025 Cancellation</i>	0	(1,500)	(1,500)	0	0	0	0	0	0
53	<i>Specific Learning Disability Criteria Change FY2025 Cancellation</i>	0	(500)	(500)	0	0	0	0	0	0
54	Department of Education Subtotal	0	(2,000)	(2,000)	4,000	0	4,000	0	0	0
55	TOTAL GENERAL FUND K-12 APPROPRIATIONS	0	(4,293)	(4,293)	69,632	(25,339)	44,293	(1,726)	1,726	0
56	SPECIAL REVENUE FUND CHANGES									
57	Transfers In									
58	<i>Additional Unemployment Aid for Hourly Workers</i>	0	0	0	30,000	0	30,000	0	0	0
59	Net Changes, Special Revenue Fund Transfers In	0	0	0	30,000	0	30,000	0	0	0
60	Expenditure Authority									
61	<i>Additional Unemployment Aid for Hourly Workers</i>	0	0	0	30,000	0	30,000	0	0	0
62	Net Changes, Special Revenue Fund Expenditure Authority	0	0	0	30,000	0	30,000	0	0	0

				Target FY25-27		40,000	0	Target FY28-29		0	0	
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Line No.	Program	House HF1388-DE2 FY 2024	House HF1388-DE2 FY 2025	House HF1388-DE2 FY 24-25	House HF1388-DE2 FY 2026	House HF1388-DE2 FY 2027	House HF1388-DE2 FY 26-27	House HF1388-DE2 FY 2028	House HF1388-DE2 FY 2029	House HF1388-DE2 FY 28-29		

Notes:

- ¹This appropriation is available until June 30, 2027.
- [^]Local optional revenue has been renamed "basic supplemental revenue."