

2023 Legislature - K-12 Education Finance

2022 November Forecast

HF5 Base + Change

All Numbers in Thousands

Line No.	Program	A	B	C	D	E	F	G	H	I
		Nov '22 Act/Est FY 2022	Nov '22 Forecast FY 2023	Nov '22 Forecast FY 22-23	Nov '22 Forecast FY 2024	Nov '22 Forecast FY 2025	Nov '22 Forecast FY 24-25	Nov '22 Forecast FY 2026	Nov '22 Forecast FY 2027	Nov '22 Forecast FY 26-27
1	Free School Meals - HF5									
2										
3	School Lunch Base	11,990	16,823	28,813	16,781	16,781	33,562	16,781	16,781	33,562
4	<i>HF 5 - Free School Meals Lunch</i>	0	0	0	174,871	181,860	356,731	189,128	196,704	385,832
5	Lunch Subtotal Base + HF5	11,990	16,823	28,813	191,652	198,641	390,293	205,909	213,485	419,394
6										
7	School Breakfast Base	6	10,566	10,572	10,441	10,441	20,882	10,441	10,441	20,882
8	<i>HF 5 - Free School Meals Breakfast</i>	0	0	0	14,842	15,433	30,275	16,047	16,694	32,741
9	Breakfast Subtotal Base + HF5	6	10,566	10,572	25,283	25,874	51,157	26,488	27,135	53,623
10										
11	<i>HF 5 - Free School Meals MDE Admin*</i>	0	400	400	0	202	202	202	202	404
12										
13	Total Base	11,996	27,389	39,385	27,222	27,222	54,444	27,222	27,222	54,444
14	Total HF5	0	400	400	189,713	197,495	387,208	205,377	213,600	418,977
15	Total Combined	11,996	27,789	39,785	216,935	224,717	441,652	232,599	240,822	473,421

*The \$400,000 appropriated in FY2023 is available until June 30, 2025.