Higher Education Conference Committee
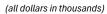
House Offer #3

(all dollars in thousands)

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
				Senate Offer #2	Senate Offer #2	Senate Offer #2	Senate Offer #2	Senate Offer #2	Senate Offer #2	Senate Offer #2	House Offer #3	House Offer #3	House Offer #3	House Offer #3	House Offer #3	House O/ffer #3	House Offer #3
		Fund	Type	FY 2025	FY2026	FY2027	FY2025-27	FY2028	FY2029	FY2028-29	FY 2025	FY2026	FY2027	FY2025-27	FY2028	FY2029	FY2028-29
1	**GENERAL FUND NET TOTAL**			**(15,762)**	**26,679**	**11,083**	**22,000**	**2,250**	**2,250**	**4,500**	**(15,762)**	**26,679**	**11,083**	**22,000**	**2,250**	**2,250**	**4,500**
2	OFFICE OF HIGHER EDUCATION			(15,262)	13,501	13,667	11,906	4,834	4,834	9,668	(15,262)	17,497	17,663	19,898	8,830	8,830	17,660
3	APPROPRIATIONS			(15,262)	15,281	15,447	15,466	6,614	6,614	13,228	(15,262)	20,777	20,943	26,458	12,610	12,610	25,220
4	State Grant Program	GEN	DIR	-	17,988	17,988	35,976	9,155	9,155	18,310	-	25,484	25,484	50,968	17,151	17,151	34,302
5	Child Care Grants	GEN	DIR	-	500	500	1,000	500	500	1,000	-	500	500	1,000	500	500	1,000
6	State Work-Study	GEN	DIR	-	(2,750)	(2,750)	(5,500)	(2,750)	(2,750)	(5,500)	-	(2,750)	(2,750)	(5,500)	(2,750)	(2,750)	(5,500)
7	Tribal College Supplemental Grant Assistance	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	Get Ready	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Minnesota Education Equity Partnership	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	United Family Medicine Residency Program	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11	Minitex	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Hennepin Healthcare Graduate Family Medical Education	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Summer Academic Enrichment Program	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	Emergency Assistance for Postsecondary Students (EAPS) Grants	GEN	DIR	-	(3,029)	(3,029)	(6,058)	(3,029)	(3,029)	(6,058)	-	(3,029)	(3,029)	(6,058)	(3,029)	(3,029)	(6,058)
15	Student Teachers in Shortage Areas Grants	GEN	DIR	-	(250)	(250)	(500)	(250)	(250)	(500)	-	(250)	(250)	(500)	(250)	(250)	(500)
16	Underrepresented Student Teacher Grants	GEN	DIR	-	(250)	(250)	(500)	(250)	(250)	(500)	-	-	-	-	-	-	-
17	Student Loan Debt Counseling Grants	GEN	DIR	-	(200)	(200)	(400)	(200)	(200)	(400)	-	(200)	(200)	(400)	(200)	(200)	(400)
18	Hunger-Free Campus Grants	GEN	DIR	-	(800)	(800)	(1,600)	(800)	(800)	(1,600)	-	(800)	(800)	(1,600)	(800)	(800)	(1,600)
19	Fostering Independence Higher Education Grants	GEN	DIR	-	4,000	4,000	8,000	4,000	4,000	8,000	-	4,000	4,000	8,000	4,000	4,000	8,000
20	Concurrent Enrollment Grants	GEN	DIR	-	(340)	(340)	(680)	(340)	(340)	(680)	-	(340)	(340)	(680)	(340)	(340)	(680)
21	Student-Parent Support Initiative	GEN	DIR	-	-	-	-	-	-	-	-	(2,000)	(2,000)	(4,000)	(2,000)	(2,000)	(4,000)
22	Direct Admissions Minnesota	GEN	DIR	-	250	250	500	250	250	500	-	-	-	-	-	-	-
23	Paramedic Scholarship Program	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Hennepin County Medical Center Addiction Medicine Fellowship Program	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25	Agency Administration	GEN	DIR	-	187	353	540	353	353	706	-	187	353	540	353	353	706
26	Campus Sexual Assault Reporting: Delete rider and consolidate in Agency Admin	GEN	DIR	-	(25)	(25)	(50)	(25)	(25)	(50)	-	(25)	(25)	(50)	(25)	(25)	(50)
27	ALS Research Grants	GEN	DIR	(15,262)	-	-	(15,262)	-	-	-	(15,262)	-	-	(15,262)	-	-	-
28	College Financing Literacy Act	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29																	
30	TRANSFERS			-	(1,780)	(1,780)	(3,560)	(1,780)	(1,780)	(3,560)	-	(3,280)	(3,280)	(6,560)	(3,780)	(3,780)	(7,560)
31	Spinal Cord Injury and Traumatic Brain Injury Research Grants	GEN	TRANSFER	-	(500)	(500)	(1,000)	(500)	(500)	(1,000)	-	(2,000)	(2,000)	(4,000)	(2,500)	(2,500)	(5,000)
32	Dual Training Grants for Legal Cannabis Employers	GEN	TRANSFER	-	(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)	-	(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)
33	Teacher Shortage Loan Repayment Program	GEN	TRANSFER	-	(200)	(200)	(400)	(200)	(200)	(400)	-	(200)	(200)	(400)	(200)	(200)	(400)
34	Rural Veterinarian Loan Repayment Program	GEN	TRANSFER	-	(50)	(50)	(100)	(50)	(50)	(100)	-	(50)	(50)	(100)	(50)	(50)	(100)
35	Agricultural Educators Loan Repayment Program	GEN	TRANSFER	-	(5)	(5)	(10)	(5)	(5)	(10)	-	(5)	(5)	(10)	(5)	(5)	(10)
36	Aviation Degree Loan Repayment Program	GEN	TRANSFER	-	(25)	(25)	(50)	(25)	(25)	(50)	-	(25)	(25)	(50)	(25)	(25)	(50)
37																	
38	MINNESOTA STATE COLLEGES AND UNIVERSITIES			(500)	3,350	2,850	5,700	2,850	2,850	5,700	(500)	3,350	2,850	5,700	2,850	2,850	5,700
39	O&M Rider Consolidation	GEN	DIR	-	37,540	37,540	75,080	37,540	37,540	75,080	-	37,540	37,540	75,080	37,540	37,540	75,080
40	Student Tuition Relief: Delete rider and consolidate in O&M	GEN	DIR	-	(37,500)	(37,500)	(75,000)	(37,500)	(37,500)	(75,000)	-	(37,500)	(37,500)	(75,000)	(37,500)	(37,500)	(75,000)
41	Sexual Assault Reporting Policies: Delete rider and consolidate in O&M	GEN	DIR	-	(40)	(40)	(80)	(40)	(40)	(80)	-	(40)	(40)	(80)	(40)	(40)	(80)
42	Menstrual Products Access: Delete rider and consolidate in O&M	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
43	Free Course Materials	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Lake Superior College ERTC PFAS Remediation	GEN	DIR	-	500	-	500	-	-	-	-	500	-	500	-	-	-
45	Emergency Assistance for Postsecondary Students (EAPS) Grants	GEN	DIR	-	2,250	2,250	4,500	2,250	2,250	4,500	-	2,250	2,250	4,500	2,250	2,250	4,500
46	Hunger Free Campus Grants	GEN	DIR	-	600	600	1,200	600	600	1,200	-	600	600	1,200	600	600	1,200
47	Workforce Development Scholarships: Law Enforcement Specification	GEN	DIR	-	-	[500]	[500]	-	-	-	-	-	[500]	[500]	-	-	-

	Fund	Type	Senate Offer #2 FY 2025	Senate Offer #2 FY2026	Senate Offer #2 FY2027	Senate Offer #2 FY2025-27	Senate Offer #2 FY2028	Senate Offer #2 FY2029	Senate Offer #2 FY2028-29	House Offer #3 FY 2025	House Offer #3 FY2026	House Offer #3 FY2027	House Offer #3 FY2025-27	House Offer #3 FY2028	House Offer #3 FY2029	House Offer #3 FY2028-29
48 Kids on Campus Initiative	GEN	DIR	(500)	-	-	(500)	-	-	-	(500)	-	-	(500)	-	-	-
49																
50 UNIVERSITY OF MINNESOTA			-	11,627	(3,635)	7,992	(3,635)	(3,635)	(7,270)	-	7,631	(7,631)	-	(7,631)	(7,631)	(15,262)
51 O&M Rider Consolidation	GEN	DIR	-	500	500	1,000	500	500	1,000	-	500	500	1,000	500	500	1,000
52 UMN Morris Tuition Waivers: Delete rider and consolidate in O&M	GEN	DIR	-	(500)	(500)	(1,000)	(500)	(500)	(1,000)	-	(500)	(500)	(1,000)	(500)	(500)	(1,000)
53 Menstrual Products Access: Delete rider and consolidate in O&M	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
54 Cannabis Research: Delete rider and consolidate in O&M	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
55 UMN/Mayo Foundation Partnership	GEN	DIR	-	(3,995)	(3,995)	(7,990)	(3,995)	(3,995)	(7,990)	-	(7,991)	(7,991)	(15,982)	(7,991)	(7,991)	(15,982)
56 System Special: Research and Innovation Office	GEN	DIR	-	(704)	(704)	(1,408)	(704)	(704)	(1,408)	-	(704)	(704)	(1,408)	(704)	(704)	(1,408)
57 System Special: Economic Development Research	GEN	DIR	-	(29)	(29)	(58)	(29)	(29)	(58)	-	(29)	(29)	(58)	(29)	(29)	(58)
58 System Special: Bell Museum	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
59 System Special: Humphrey Forum	GEN	DIR	-	(92)	(92)	(184)	(92)	(92)	(184)	-	(92)	(92)	(184)	(92)	(92)	(184)
60 College of Science and Engineering: Minnesota Geological Survey	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61 College of Science and Engineering: Talented Youth Mathematics Program	GEN	DIR	-	(294)	(294)	(588)	(294)	(294)	(588)	-	(294)	(294)	(588)	(294)	(294)	(588)
62 Cannabis Research	GEN	DIR	-	(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)	-	(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)
63 UMMS/CentraCare Residency Programs	GEN	DIR	-	1,500	1,500	3,000	1,500	1,500	3,000	-	1,500	1,500	3,000	1,500	1,500	3,000
64 Emergency Assistance for Postsecondary Students (EAPS) Grants	GEN	DIR	-	779	779	1,558	779	779	1,558	-	779	779	1,558	779	779	1,558
65 Hunger Free Campus Grants	GEN	DIR	-	200	200	400	200	200	400	-	200	200	400	200	200	400
66 ALS Research Grants	GEN	DIR	-	15,262	-	15,262	-	-	-	-	15,262	-	15,262	-	-	-
67																
68 MAYO CLINIC			-	(1,799)	(1,799)	(3,598)	(1,799)	(1,799)	(3,598)	-	(1,799)	(1,799)	(3,598)	(1,799)	(1,799)	(3,598)
69 Mayo Clinic Alix School of Medicine	GEN	DIR	-	(665)	(665)	(1,330)	(665)	(665)	(1,330)	-	(665)	(665)	(1,330)	(665)	(665)	(1,330)
70 Family Medicine Residency Programs	GEN	DIR	-	(1,134)	(1,134)	(2,268)	(1,134)	(1,134)	(2,268)	-	(1,134)	(1,134)	(2,268)	(1,134)	(1,134)	(2,268)
71																
72																
73 **NON-GENERAL FUND NET TOTAL**			-	-	-	-	-	-	-	-	-	-	-	-	-	-
74 EXPENDITURES			-	341	341	682	341	341	682	-	341	341	682	341	341	682
75 Postsecondary Institution Licensing and Registration	SRF	STAT	-	341	341	682	341	341	682	-	341	341	682	341	341	682
76																
77 REVENUES			-	341	341	682	341	341	682	-	341	341	682	341	341	682
78 Postsecondary Institution Licensing and Registration	SRF	STAT	-	341	341	682	341	341	682	-	341	341	682	341	341	682
79																
80																
81 **STATE GRANT PARAMETER CHANGES**			-	(78,251)	(85,001)	(163,252)	-	-	-	-	(85,757)	(91,210)	(176,967)	-	-	-
82 Limit tuition increases to 1% per FY			-	-	-	-				-	-	-	-			
83 Limit tuition increases to 2% per FY			-	(3,894)	(7,374)	(11,268)				-	(4,247)	(8,046)	(12,293)			
84 Decrease LME allowance to 110% of federal poverty guidelines			-	-	-	-				-	(17,188)	(18,019)	(35,207)			
85 Decrease LME allowance to 109% of federal poverty guidelines			-	(20,591)	(21,603)	(42,194)				-	-	-	-			
87 Change application deadline to 30th day of academic term			-	(1,920)	(2,168)	(4,088)				-	(1,946)	(2,195)	(4,141)			
88 Increase AFR for dependent students to 100% of PC			-	(25,067)	(26,976)	(52,043)				-	-	-	-			
89 Set SAI, PC, and SC below $0 to $0			-	-	-	-				-	(43,576)	(44,150)	(87,726)			
90 Set SAI, PC, and SC below -$1,350 to -$1,350			-	(7,979)	(8,080)	(16,059)				-	-	-	-			
91 Set PC below -$1,500 to -$1,500			-	-	-	-				-	-	-	-			
92 Decrease maximum credits of state grant receipt to 120			-	(18,800)	(18,800)	(37,600)				-	(18,800)	(18,800)	(37,600)			