ENVIRONMENT AND NATURAL RESOURCE FINANCE
Working Group Agreement (6-22-2021) 1st SS, HF 5 1E (as passed ways and means)

			Gov. Rev.	Gov. Rev.	Senate SF 959 3E			Senate SF 959 3E			House	House SF 959 1UE			House SF 959 1UE			Working Group Agreement			change from	change from	change from	change from	Working Group Agreement			change from	change from	change from	change from
1	FUND	TYPE	FY 22-23	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2022	FY 2023	FY 22-23	Feb. Fcst.	Gov. Rev.	Senate	House	FY 2024	FY 2025	FY 24-25	Feb. Fcst.	Gov. Rev.	Senate	House
2	General	DIR	316,648	300,516	132,286	130,279	262,565	130,279	130,279	260,558	289,370	162,490	152,975	315,465	149,391	149,391	298,782	158,673	152,192	310,865	35,304	(5,783)	48,300	(4,600)	144,929	144,929	289,858	14,296	(10,658)	29,300	(8,924)
3	General	OPEN	54,681	53,747	27,528	27,153	54,681	26,966	26,781	53,747	55,392	27,528	27,153	54,681	26,966	26,781	53,747	27,528	27,153	54,681	-	-	-	-	26,966	26,781	53,747	-	-	-	-
4	General	TRANSFER	1,746	1,792	886	860	1,746	863	929	1,792	1,822	886	860	1,746	863	929	1,792	886	860	1,746	-	-	-	-	863	929	1,792	-	-	-	-
5	Transfer to MLCAT	TRANSFER			-	-	-	-	-	-		-	-	-	1,125	1,125	2,250	100	100	200	200	200	200	200	100	100	200	200	200	200	(2,050)
6	Governor's Rec. State Park Permit Sales Tax	REV	(412)	(412)	2	2	4	2	2	4	-	(102)	(206)	(308)	(206)	(206)	(412)	(2)	(2)	(4)	(4)	408	(8)	304	(2)	(2)	(4)	(4)	408	(8)	408
7	TOTAL GENERAL FUND		372,663	355,643	160,702	158,294	318,996	158,110	157,991	316,101	346,584	190,802	180,782	371,584	178,139	178,020	356,159	187,189	180,307	367,496	35,508	(5,167)	48,500	(4,088)	172,860	172,741	345,601	14,500	(10,042)	29,500	(10,558)
8																															
9						TARGET	316,988		TARGET	316,101			TARGET	373,349		TARGET	356,159		TARGET	365,488	33,500					TARGET	345,601	14,500			
10					FY 2021 Changes		(2,008)			-		FY 2021 Changes		1,765			-	FY 2021 Changes		(2,008)							-				
11						DIFFERENCE	-		DIFFERENCE	-			DIFFERENCE	-		DIFFERENCE	-		DIFFERENCE	-						DIFFERENCE	-				
12																															
13	General	DIR	316,648	300,516	132,286	130,279	262,565	130,279	130,279	260,558	289,370	162,490	152,975	315,465	149,391	149,391	298,782	158,673	152,192	310,865	35,304	(5,783)	48,300	(4,600)	144,929	144,929	289,858	14,296	(10,658)	29,300	(8,924)
14	Environmental	DIR	175,244	174,546	91,941	90,651	182,592	90,403	90,403	180,806	167,605	88,406	88,367	176,773	87,725	87,725	175,450	89,210	89,662	178,872	11,156	3,628	(3,720)	2,099	89,702	89,702	179,404	11,688	4,858	(1,402)	3,954
15	Remediation	DIR	29,314	29,134	14,401	14,401	28,802	14,401	14,221	28,622	29,309	14,660	14,660	29,320	14,660	14,480	29,140	14,657	14,657	29,314	6,136	-	512	(6)	14,657	14,477	29,134	11,220	-	512	(6)
16	Closed Landfill	DIR	-	-	3,600	2,000	5,600	-	-	-	1,622	-	-	-	-	-	-	-	-	-	-	-	(5,600)	-	-	-	-	-	-	-	-
17	State Government Special Revenue	DIR	150	150	75	75	150	75	75	150	150	75	75	150	75	75	150	75	75	150	-	-	-	-	75	75	150	-	-	-	-
18	Natural Resources	DIR	229,664	230,124	117,382	115,727	233,109	115,727	115,727	231,454	226,950	124,368	123,088	247,456	120,038	120,038	240,076	117,535	115,640	233,175	10,553	3,511	66	(14,281)	115,140	115,140	230,280	7,658	156	(1,174)	(9,796)
19	Game and Fish	DIR	227,545	227,544	116,853	115,477	232,330	115,352	115,352	230,704	224,979	114,912	114,661	229,573	114,661	114,661	229,322	115,548	115,397	230,945	3,400	3,400	(1,385)	1,372	113,772	113,772	227,544	-	-	(3,160)	(1,778)
20	Permanent School	DIR	2,036	1,436	1,018	1,018	2,036	518	518	1,036	1,033	1,018	1,018	2,036	768	668	1,436	1,018	1,018	2,036	1,000	-	-	-	768	668	1,436	400	-	400	-
21	Covid-19 Minnesota	DIR	-	-	-	-	-	-	-	-	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	Corona Virus Relief	DIR	-	-	-	-	-	-	-	-	348	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	TOTAL DIRECTS		980,601	963,450	477,556	469,628	947,184	466,755	466,575	933,330	947,366	505,929	494,844	1,000,773	487,318	487,038	974,356	496,716	488,641	985,357	67,549	4,756	38,173	(15,416)	479,043	478,763	957,806	45,262	(5,644)	24,476	(16,550)
24																															
25																															
26	General	OPEN	54,681	53,747	27,528	27,153	54,681	26,966	26,781	53,747	55,392	27,528	27,153	54,681	26,966	26,781	53,747	27,528	27,153	54,681	-	-	-	-	26,966	26,781	53,747	-	-	-	-
27	Environmental	STAT	5,454	5,454	8	8	16	8	8	16	6,230	2,727	2,727	5,454	2,727	2,727	5,454	8	8	16	(5,438)	(5,438)	-	(5,438)	8	8	16	(5,438)	(5,438)	-	(5,438)
28	Environmental	OPEN	558	558	279	279	558	279	279	558	482	279	279	558	279	279	558	279	279	558	-	-	-	-	279	279	558	-	-	-	-
29	Remediation	STAT	213,206	197,964	94,078	119,128	213,206	114,636	83,328	197,964	98,055	94,078	119,128	213,206	114,636	83,328	197,964	94,078	119,128	213,206	6,040	-	-	-	114,636	83,328	197,964	12,620	-	-	-
30	Remediation	OPEN	27,464	27,464	13,988	13,988	27,976	13,988	13,988	27,976	26,178	13,732	13,732	27,464	13,732	13,732	27,464	13,732	13,732	27,464	(512)	-	(512)	-	13,732	13,732	27,464	(512)	-	(512)	-
31	Special Revenue	STAT	149,308	151,681	72,860	74,228	147,088	73,447	75,514	148,961	135,837	73,692	75,560	149,252	74,779	76,846	151,625	72,860	74,228	147,088	-	(2,220)	-	(2,164)	73,447	75,514	148,961	-	(2,720)	-	(2,664)
32	State Government Special Revenue	OPEN	4	4	2	2	4	2	2	4	3	2	2	4	2	2	4	2	2	4	-	-	-	-	2	2	4	-	-	-	-
33	Gift	STAT	23,786	18,338	13,835	9,951	23,786	8,492	9,846	18,338	28,927	13,835	9,951	23,786	8,492	9,846	18,338	13,835	9,951	23,786	-	-	-	-	8,492	9,846	18,338	-	-	-	-
34	Federal	STAT	122,995	100,378	64,673	58,322	122,995	51,650	48,728	100,378	103,737	64,673	58,322	122,995	51,650	48,728	100,378	64,673	58,322	122,995	-	-	-	-	51,650	48,728	100,378	-	-	-	-
35	Clean Water Revolving	STAT	3,726	3,726	1,863	1,863	3,726	1,863	1,863	3,726	3,451	1,863	1,863	3,726	1,863	1,863	3,726	1,863	1,863	3,726	-	-	-	-	1,863	1,863	3,726	-	-	-	-
36	Natural Resources	STAT	20,009	20,008	9,000	8,999	17,999	8,999	8,999	17,998	21,311	9,137	9,136	18,273	9,136	9,136	18,272	9,000	8,999	17,999	234	(2,010)	-	(274)	8,999	8,999	17,998	234	(2,010)	-	(274)
37	Permanent School	STAT	8	8	4	4	8	4	4	8	4	4	4	8	4	4	8	4	4	8	-	-	-	-	4	4	8	-	-	-	-
38	Game and Fish	STAT	19,519	18,786	9,770	9,749	19,519	9,608	9,178	18,786	20,575	9,770	9,749	19,519	9,608	9,178	18,786	9,770	9,749	19,519	-	-	-	-	9,608	9,178	18,786	-	-	-	-
39	Reinvest in Minnesota Resources	STAT	26,862	24,138	14,556	12,306	26,862	12,119	12,019	24,138	10,932	13,046	9,796	22,842	9,609	9,509	19,118	14,571	12,321	26,892	14,030	30	30	4,050	12,134	12,034	24,168	14,030	30	30	5,050
40	Closed Landfill	STAT																13,500	4,500	13,500	13,500	13,500	13,500	13,500	13,500	4,500	13,500	13,500	13,500	13,500	13,500
41	Closed Landfill	OPEN	5,600	7,200	-	-	-	-	-	-	-	2,000	3,600	5,600	3,600	3,600	7,200	-	-	-	-	(5,600)	-	(5,600)	-	-	-	-	(7,200)	-	(7,200)
42	TOTAL STATUTORY/OPEN		673,180	629,454	322,444	335,980	658,424	322,061	290,537	612,598	511,114	326,366	341,002	667,368	327,083	295,559	622,642	335,703	340,239	671,442	27,854	(1,738)	13,018	4,074	335,320	294,796	625,616	34,434	(3,838)	13,018	2,974
43																															
44	TOTAL SPENDING ALL FUNDS		1,655,527	1,594,696	800,886	806,468	1,607,354	789,679	758,041	1,547,720	1,460,302	833,181	836,706	1,669,887	816,389	784,651	1,601,040	833,405	829,840	1,663,245	100,103	7,718	55,891	(6,642)	815,326	774,588	1,585,414	79,896	(9,282)	37,694	(15,626)
45																															
46																															
47	Pollution Control Agency																														
48	General	DIR	15,512	17,136	5,214	5,114	10,328	5,114	5,114	10,228	14,098	7,194	7,468	14,662	7,286	7,286	14,572	8,339	7,285	15,624	3,228	112	5,296	962	6,536	6,536	13,072	676	(4,064)	2,844	(1,500)
49	Environmental	DIR	175,244	174,546	91,941	90,651	182,592	90,403	90,403	180,806	167,605	88,406	88,367	176,773	87,725	87,725	175,450	89,210	89,662	178,872	11,156	3,628	(3,720)	2,099	89,702	89,702	179,404	11,688	4,858	(1,402)	3,954
50	Remediation	DIR	29,092	28,912	14,290	14,290	28,580	14,290	14,110	28,400	29,121	14,546	14,546	29,092	14,546	14,366	28,912	14,546	14,546	29,092	6,136	-	512	-	14,546	14,366	28,912	11,220	-	512	-
51	Closed Landfill	DIR	-	-	3,600	2,000	5,600	-	-	-	1,622	-	-	-	-	-	-	-	-	-	-	-	(5,600)	-	-	-	-	-	-	-	-
52	State Government Special Revenue	DIR	150	150	75	75	150	75	75	150	150	75	75	150	75	75	150	75	75	150	-	-	-	-	75	75	150	-	-	-	-
53	SUBTOTAL DIRECT		219,998	220,744	115,120	112,130	227,250	109,882	109,702	219,584	212,596	110,221	110,456	220,677	109,632	109,452	219,084	112,170	111,568	223,738	20,520	3,740	(3,512)	3,061	110,859	110,679	221,538	23,584	794	1,954	2,454
54																															
55																															
56	Environmental	STAT	5,454	5,454	8	8	16	8	8	16	6,230	2,727	2,727	5,454	2,727	2,727	5,454	8	8	16	(5,438)	(5,438)	-	(5,438)	8	8	16	(5,438)	(5,438)	-	(5,438)
57	Environmental	OPEN	558	558	279	279	558	279	279	558	482	279	279	558	279	279	558	279	279	558	-	-	-	-	279	279	558	-	-	-	-
58	Remediation	STAT	198,086	189,452	86,705	111,381	198,086	107,136	82,316	189,452	94,251	86,705	111,381	198,086	107,136	82,316	189,452	86,705	111,381	198,086	6,040	-	-	-	107,136	82,316	189,452	12,620	-	-	-
59	Remediation	OPEN	27,464	27,464	13,988	13,988	27,976	13,988	13,988	27,976	26,178	13,732	13,732	27,464	13,732	13,732	27,464	13,732	13,732	27,464	(512)	-	(512)	-	13,732	13,732	27,464	(512)	-	(512)	-
60	Special Revenue	STAT	15,930	16,206	7,157	6,933	14,090	6,933	6,933	13,866	16,094	7,827	8,103	15,930	8,103	8,103	16,206	7,157	6,933	14,090	-	(1,840)	-	(1,840)	6,933	6,933	13,866	-	(2,340)	-	(2,340)
61	State Government Special Revenue	OPEN	4	4	2	2	4	2	2	4	3	2	2	4	2	2	4	2	2	4	-	-	-	-	2	2	4	-	-	-	-
62	Gift	STAT	14,855	11,022	8,520	6,335	14,855	4,849	6,173	11,022	18,361	8,520	6,335	14,855	4,849	6,173	11,022	8,520	6,335	14,855	-	-	-	-	4,849	6,173	11,022	-	-	-	-
63	Federal	STAT	43,815	43,065	21,950	21,865	43,815	21,570	21,495	43,065	47,161	21,950	21,865	43,815	21,570	21,495	43,065	21,950	21,865	43,815	-	-	-	-	21,570	21,495	43,065	-	-	-	-
64	Clean Water Revolving	STAT	3,726	3,726	1,863	1,863	3,726	1,863	1,863	3,726	3,451	1,863	1,863	3,726	1,863	1,863	3,726	1,863	1,863	3,726	-	-	-	-	1,863	1,863	3,726	-	-	-	-
65	Closed Landfill	STAT																13,500	4,500	18,000	18,000	18,000	18,000	18,000	13,500	4,500	18,000	18,000	18,000	18,000	18,000
66	Closed Landfill	OPEN	5,600	7,200	-	-	-	-	-	-	-	2,000	3,600	5,600	3,600	3,600	7,200	-	-	-	-	(5,600)	-	(5,600)	-	-	-	-	(7,200)	-	(7,200)
67	SUBTOTAL STATUTORY/OPEN		315,492	304,151	140,472	162,654	303,126	156,628	133,057	289,685	212,211	145,605	169,887	315,492	163,861	140,290	304,151	153,716	166,898	320,614	18,090	5,122	17,488	5,122	169,872	137,301	307,173	24,670	3,022	17,488	3,022
68																															
69	TOTAL POLLUTION CONTROL AGENCY		535,490	524,895	255,592	274,784	530,376	266,510	242,759	509,269	424,807	255,826	280,343	536,169	273,493	249,742	523,235	265,886	278,466	544,352	38,610	8,862	13,976	8,183	280,731	247,980	528,711	48,254	3,816	19,442	5,476
70																															
71	Environmental Analysis and Outcomes Division																														
72	General	DIR	408	408	204	204	408	204	204	408	410	204	204	408	204	204	408	204	204	408	-	-	-	-	204	204	408	-	-	-	-
73	Environmental	DIR	25,804	25,804	12,902	12,902	25,804	12,902	12,902	25,804	25,773	12,902	12,902	25,804	12,902	12,902	25,804	12,902	12,902	25,804	-	-	-	-	12,902	12,902	25,804	-	-	-	-
74	Remediation	DIR	402	402	201	201	402	201	201	402	403	201	201	402	201	201	402	201	201	402	-	-	-	-	201	201	402	-	-	-	-
75	Special Revenue	STAT	536	536	268	268	536	268	268	536	754	268	268	536	268	268	536	268	268	536	-	-	-	-	268	268	536	-	-	-	-
76	Federal	STAT	7,873	7,768	3,954	3,919	7,873	3,884	3,884	7,768	8,526	3,954	3,919	7,873	3,884	3,884	7,768	3,954	3,919	7,873	-	-	-	-	3,884	3,884	7,768	-	-	-	-
77																															
78	*riders*																														
79	Municipal Liaison	GEN	208	218	-	-	-	-	-	-	178	99	109	208	109	109	218	99	109	208	30	-	208	-	109	109	218	40	-	218	-
80	Water Quality Monitoring	GEN	230	230	115	115	230	115	115	230	232	115	115	230	115	115	230	115	115	230	-	-	-	-	115	115	230	-	-	-	-
81	Green Tier Report	GEN																128	-	128	128	128	128	128	-	-	-	-	-	-	-
82	St. Louis River TMDL	GEN																350	-	350	350	350	350	350	-	-	-	-	-	-	-
83	PFAS Source Evaluation	GEN																600	-	600	600	600	600	600	-	-	-	-	-	-	-
84	Municipal Liaison	ENV			89	89	178	89	89	178		-	-	-	-	-	-	-	-	-	-	-	(178)	-	-	-	-	-	-	(178)	-
85	Air Monitoring Program	ENV	410	410	205	205	410	205	205	410	410	205	205	410	205	205	410	205	205	410	-	-	-	-	205	205	410	-	-	-	-

ENVIRONMENT AND NATURAL RESOURCE FINANCE
Working Group Agreement (6-22-2021) 1st SS, HF 5 1E (as passed ways and means)

				Gov. Rev.	Gov. Rev.	Senate SF 959 3E			Senate SF 959 3E			House	House SF 959 1UE			House SF 959 1UE			Working Group Agreement			change from	change from	change from	change from	Working Group Agreement			change from	change from	change from	change from
1		FUND	TYPE	FY 22-23	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2022	FY 2023	FY 22-23	Feb. Fcst.	Gov. Rev.	Senate	House	FY 2024	FY 2025	FY 24-25	Feb. Fcst.	Gov. Rev.	Senate	House
86	Ambient Air Monitoring	ENV		**694**	**694**	347	347	**694**	347	347	**694**	**694**	347	347	**694**	347	347	**694**	347	347	**694**	-	-	-	-	347	347	**694**	-	-	-	-
87	Harmful Chemicals In Children's Products	ENV		**180**	**180**	90	90	**180**	90	90	**180**	**180**	90	90	**180**	90	90	**180**	90	90	**180**	-	-	-	-	90	90	**180**	-	-	-	-
88	Wastewater Laboratory Registration	ENV		**218**	**218**	109	109	**218**	109	109	**218**	**218**	109	109	**218**	109	109	**218**	109	109	**218**	-	-	-	-	109	109	**218**	-	-	-	-
89	PFC Monitoring	ENV		**1,852**	**1,852**	926	926	**1,852**	926	926	**1,852**	**1,852**	926	926	**1,852**	926	926	**1,852**	926	926	**1,852**	-	-	-	-	926	926	**1,852**	-	-	-	-
90	Impaired Water Listing	ENV		**102**	**102**	51	51	**102**	51	51	**102**	**102**	51	51	**102**	51	51	**102**	51	51	**102**	-	-	-	-	51	51	**102**	-	-	-	-
91	Flame Retardant Chemicals Prohibited	ENV		**282**	**282**	141	141	**282**	141	141	**282**	**141**	141	141	**282**	141	141	**282**	141	141	**282**	-	-	-	-	141	141	**282**	-	-	-	-
93	PFAS Monitoring	ENV				-	-	-	-	-	-		200	200	**400**	200	200	**400**	-	-	-	-	-	-	*(400)*	-	-	-	-	-	-	*(400)*
94	PFAS Inventory Pilot	ENV				-	-	-	-	-	-		450	250	**700**	250	250	**500**	-	-	-	-	-	-	*(700)*	-	-	-	-	-	-	*(500)*
95	PFAS Source Evaluation	ENV				-	-	-	-	-	-		300	200	**500**	-	-	-	-	-	-	-	-	-	*(500)*	-	-	-	-	-	-	-
96	PFAS Source Evaluation	ENV				500	-	**500**	-	-	-		-	-	-	-	-	-	-	-	-	-	-	*(500)*	-	-	-	-	-	-	-	-
97	PFAS in Food Packaging Regulated	ENV				-	-	-	-	-	-		104	204	**308**	204	204	**408**	-	104	**104**	*104*	*104*	*104*	*(204)*	144	144	**288**	*288*	*288*	*288*	*(120)*
98	Water Quality Standards Development	ENV				-	-	-	-	-	-		226	266	**492**	-	-	-	-	-	-	-	-	-	*(492)*	-	-	-	-	-	-	-
99	Green Tier Report	ENV				128	-	**128**	-	-	-		-	-	-	-	-	-	-	-	-	-	-	*(128)*	-	-	-	-	-	-	-	-
100	Implementation Plans	ENV				248	248	**496**	-	-	-		-	-	-	-	-	-	-	-	-	-	-	*(496)*	-	-	-	-	-	-	-	-
101	Mattress Recycling Program	ENV				96	96	**192**	96	96	**192**		-	-	-	-	-	-	-	-	-	-	-	*(192)*	-	-	-	-	-	-	*(192)*	-
102	Whole Effluent Toxicity Rulemaking	ENV				671	41	**712**	41	41	**82**		-	-	-	-	-	-	-	-	-	-	-	*(712)*	-	-	-	-	-	-	*(82)*	-
103	St. Louis River TMDL	ENV				350	-	**350**	-	-	-		350	-	**350**	-	-	-	-	-	-	-	-	*(350)*	*(350)*	-	-	-	-	-	-	-
104	Community Liaison For Air Permitting	ENV				-	-	-	-	-	-		250	250	**500**	250	250	**500**	-	-	-	-	-	-	*(500)*	-	-	-	-	-	-	*(500)*
105																																
106	*changes*																															
107	*PFAS Water Monitoring*	ENV	DIR	400	400	-	-	-	-	-	-		200	200	400	200	200	400	-	-	-	-	*(400)*	-	*(400)*	-	-	-	-	*(400)*	-	*(400)*
108	*PFAS Inventory Pilot*	ENV	DIR	700	500	-	-	-	-	-	-		450	250	700	250	250	500	-	-	-	-	*(700)*	-	*(700)*	-	-	-	-	*(500)*	-	*(500)*
109	*PFAS Source Evaluation*	ENV	DIR	500	-	-	-	-	-	-	-		300	200	500	-	-	-	-	-	-	-	*(500)*	-	*(500)*	-	-	-	-	-	-	-
110	*PFAS Source Evaluation*	ENV	DIR			500	-	500	-	-	-		-	-	-	-	-	-	-	-	-	-	-	*(500)*	-	-	-	-	-	-	-	-
111	*St. Louis River TMDLs*	ENV	DIR	350	-	350	-	350	-	-	-		350	-	350	-	-	-	-	-	-	-	*(350)*	*(350)*	*(350)*	-	-	-	-	-	-	-
112	*Air Appropriation Increase*	ENV	DIR	321	428	107	214	321	214	214	428		107	214	321	214	214	428	107	214	321	*321*	-	-	-	214	214	428	*428*	-	-	-
113	*Water Program Operations*	ENV	DIR	455	490	-	-	-	-	-	-		210	245	455	245	245	490	210	245	455	*455*	-	*455*	-	245	245	490	*490*	-	*490*	-
114	*PFAS In Food Packaging Regulated*	ENV	DIR			-	-	-	-	-	-		104	204	308	204	204	408	-	104	104	*104*	*104*	*104*	*(204)*	144	144	288	*288*	*288*	*288*	*(120)*
115	*PFAS In Food Packaging Regulated*	ENV	TRANSFER			-	-	-	-	-	-		-	[66]	[66]	[66]	[66]	[132]	-	-	-	-	-	-	*[-66]*	-	-	-	-	-	-	*[-132]*
116	*Water Quality Standards Development*	ENV	DIR			-	-	-	-	-	-		226	266	492	-	-	-	-	-	-	-	-	-	*(492)*	-	-	-	-	-	-	-
117	*Community Liaison For Air Permitting*	ENV	DIR			-	-	-	-	-	-		250	250	500	250	250	500	-	-	-	-	-	-	*(500)*	-	-	-	-	-	-	*(500)*
118	*Green Tier Report*	ENV	DIR			128	-	128	-	-	-		-	-	-	-	-	-	-	-	-	-	-	*(128)*	-	-	-	-	-	-	-	-
119	*Implementation Plans*	ENV	DIR			248	248	496	-	-	-		-	-	-	-	-	-	-	-	-	-	-	*(496)*	-	-	-	-	-	-	-	-
120	*Mattress Recycling Program*	ENV	DIR			96	96	192	96	96	192		-	-	-	-	-	-	-	-	-	-	-	*(192)*	-	-	-	-	-	-	*(192)*	-
121	*Whole Effluent Toxicity Rulemaking*	ENV	DIR			671	41	712	41	41	82		-	-	-	-	-	-	-	-	-	-	-	*(712)*	-	-	-	-	-	-	*(82)*	-
122	*Municipal Liaison Economist*	ENV	DIR			(89)	(89)	(178)	(89)	(89)	(178)		-	-	-	-	-	-	-	-	-	-	-	*178*	-	-	-	-	-	-	*178*	-
123	*Municipal Liaison Economist*	GEN	DIR			89	89	178	89	89	178		-	-	-	-	-	-	-	-	-	-	-	*(178)*	-	-	-	-	-	-	*(178)*	-
124	*Green Tier Report*	GEN	DIR																128	-	128	*128*	*128*	*128*	*128*	-	-	-	-	-	-	-
125	*St. Louis River TMDL*	GEN	DIR																350	-	350	*350*	*350*	*350*	*350*	-	-	-	-	-	-	-
126	*PFAS Source Evaluation*	GEN	DIR																600	-	600	*600*	*600*	*600*	*600*	-	-	-	-	-	-	-
127	*Operating Adjustment*	GEN	DIR	30	40	-	-	-	-	-	-		10	20	30	20	20	40	10	20	30	*30*	-	*30*	-	20	20	40	*40*	-	*40*	-
128																																
129	**TOTALS**																															
130	**General**		DIR	**438**	**448**	115	115	**230**	115	115	**230**	**410**	214	224	**438**	224	224	**448**	1,292	224	**1,516**	*1,108*	*1,078*	*1,286*	*1,078*	224	224	**448**	*40*	-	*218*	-
131	**Environmental**		DIR	**28,530**	**27,622**	15,091	13,590	**28,681**	13,342	13,342	**26,684**	**25,773**	15,099	14,731	**29,830**	14,265	14,265	**28,530**	13,219	13,465	**26,684**	*880*	*(1,846)*	*(1,997)*	*(3,146)*	13,505	13,505	**27,010**	*1,206*	*(612)*	*326*	*(1,520)*
132	**Remediation**		DIR	**402**	**402**	201	201	**402**	201	201	**402**	**403**	201	201	**402**	201	201	**402**	201	201	**402**	-	-	-	-	201	201	**402**	-	-	-	-
133	**Subtotal Direct**			**29,370**	**28,472**	**15,407**	**13,906**	**29,313**	**13,658**	**13,658**	**27,316**	**26,586**	**15,514**	**15,156**	**30,670**	**14,690**	**14,690**	**29,380**	**14,712**	**13,890**	**28,602**	*1,988*	*(768)*	*(711)*	*(2,068)*	**13,930**	**13,930**	**27,860**	*1,246*	*(612)*	*544*	*(1,520)*
134																																
135	**Special Revenue**		STAT	**536**	**536**	268	268	**536**	268	268	**536**	**754**	268	268	**536**	268	268	**536**	268	268	**536**	-	-	-	-	268	268	**536**	-	-	-	-
136	**Federal**		STAT	**7,873**	**7,768**	3,954	3,919	**7,873**	3,884	3,884	**7,768**	**8,526**	3,954	3,919	**7,873**	3,884	3,884	**7,768**	3,954	3,919	**7,873**	-	-	-	-	3,884	3,884	**7,768**	-	-	-	-
137	**Subtotal Statutory**			**8,409**	**8,304**	**4,222**	**4,187**	**8,409**	**4,152**	**4,152**	**8,304**	**9,280**	**4,222**	**4,187**	**8,409**	**4,152**	**4,152**	**8,304**	**4,222**	**4,187**	**8,409**	-	-	-	-	**4,152**	**4,152**	**8,304**	-	-	-	-
138																																
139	**TOTAL STATUTORY AND DIRECT**			**37,779**	**36,776**	**19,629**	**18,093**	**37,722**	**17,810**	**17,810**	**35,620**	**35,866**	**19,736**	**19,343**	**39,079**	**18,842**	**18,842**	**37,684**	**18,934**	**18,077**	**37,011**	*1,988*	*(768)*	*(711)*	*(2,068)*	**18,082**	**18,082**	**36,164**	*1,246*	*(612)*	*544*	*(1,520)*
140																																
141	**Industrial Division**																															
142	**General**		DIR	**-**	**-**	-	-	**-**	-	-	**-**	**700**	-	-	**-**	-	-	**-**	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
143	**Environmental**		DIR	**29,210**	**29,210**	14,605	14,605	**29,210**	14,605	14,605	**29,210**	**29,077**	14,605	14,605	**29,210**	14,605	14,605	**29,210**	14,605	14,605	**29,210**	-	-	-	-	14,605	14,605	**29,210**	-	-	-	-
144	**Remediation**		DIR	**1,001**	**-**	1,001	-	**1,001**	-	-	**-**	**2,002**	1,001	-	**1,001**	-	-	**-**	1,001	-	**1,001**	-	-	-	-	-	-	**-**	-	-	-	-
145	**Special Revenue**		STAT	**660**	**660**	330	330	**660**	330	330	**660**	**1,294**	330	330	**660**	330	330	**660**	330	330	**660**	-	-	-	-	330	330	**660**	-	-	-	-
146	**Federal**		STAT	**5,524**	**5,524**	2,762	2,762	**5,524**	2,762	2,762	**5,524**	**6,714**	2,762	2,762	**5,524**	2,762	2,762	**5,524**	2,762	2,762	**5,524**	-	-	-	-	2,762	2,762	**5,524**	-	-	-	-
147																																
148	*riders*																															
149	Leaking Underground Storage Tank	REM		**2,002**	**2,002**	1,001	1,001	**2,002**	1,001	1,001	**2,002**	**2,002**	1,001	1,001	**2,002**	1,001	1,001	**2,002**	1,001	1,001	**2,002**	*1,001*	-	-	-	1,001	1,001	**2,002**	*2,002*	-	-	-
150	Trichloroethylene Reduction	ENV		**786**	**786**	393	393	**786**	393	393	**786**	**786**	393	393	**786**	393	393	**786**	393	393	**786**	-	-	-	-	393	393	**786**	-	-	-	-
151	Equipment For Compliance and Enf.	ENV				-	-	**-**	-	-	**-**		-	180	**180**	4	4	**8**	180	4	**184**	*184*	*184*	*184*	*4*	4	4	**8**	*8*	*8*	*8*	-
152	Public Hearing Required for Alleged Violations	ENV				-	-	**-**	-	-	**-**		48	48	**96**	48	48	**96**	-	-	**-**	-	-	-	*(96)*	-	-	**-**	-	-	-	*(96)*
153	Rulemaking Requirements For Air Permitting	GEN				-	-	**-**	-	-	**-**		182	182	**364**	-	-	**-**	-	-	**-**	-	-	-	*(364)*	-	-	**-**	-	-	-	-
154	Nonexpiring Air Permit Requirements	ENV				-	-	**-**	-	-	**-**		250	250	**500**	250	250	**500**	-	-	**-**	-	-	-	*(500)*	-	-	**-**	-	-	-	*(500)*
155	Cumulative Impact Implementation	GEN				-	-	**-**	-	-	**-**		500	500	**1,000**	-	-	**-**	-	-	**-**	-	-	-	*(1,000)*	-	-	**-**	-	-	-	-
156																																
157	*changes*																															
158	*Equipment For Compliance and Enf.*	ENV	DIR	180	8	-	-	-	-	-	-		-	180	180	4	4	8	180	4	184	*184*	*4*	*184*	*4*	4	4	8	*8*	-	*8*	-
159	*Enhanced Env. Justice Compliance*	ENV	DIR	768	768	-	-	-	-	-	-		384	384	768	384	384	768	-	-	-	-	*(768)*	-	*(768)*	-	-	-	-	*(768)*	-	*(768)*
160	*Air Appropriation Increase*	ENV	DIR	507	676	169	338	507	338	338	676		169	338	507	338	338	676	169	338	507	*507*	-	-	-	338	338	676	*676*	-	-	-
161	*Internal Funding Realignment*	ENV	DIR	(342)	(342)	(171)	(171)	(342)	(171)	(171)	(342)		(171)	(171)	(342)	(171)	(171)	(342)	(171)	(171)	(342)	*(342)*	-	-	-	(171)	(171)	(342)	*(342)*	-	-	-
162	*Water Program Operations*	ENV	DIR	565	600	-	-	-	-	-	-		265	300	565	300	300	600	265	300	565	*565*	-	*565*	-	300	300	600	*600*	-	*600*	-
163	*Nonexpiring Air Permit Requirements*	ENV	DIR			-	-	-	-	-	-		250	250	500	250	250	500	-	-	-	-	-	-	*(500)*	-	-	-	-	-	-	*(500)*
164	*Public Hearing Required for Alleged Violations*	ENV	DIR			-	-	-	-	-	-		48	48	96	48	48	96	-	-	-	-	-	-	*(96)*	-	-	-	-	-	-	*(96)*
165	*Petrofund Sunset Date Repeal*	REM	DIR	1,001	2,002	-	1,001	1,001	1,001	1,001	2,002		-	1,001	1,001	1,001	1,001	2,002	-	1,001	1,001	*1,001*	-	-	-	1,001	1,001	2,002	*2,002*	-	-	-
166	*Rulemaking Requirements For Air Permitting*	GEN	DIR			-	-	-	-	-	-		182	182	364	-	-	-	-	-	-	-	-	-	*(364)*	-	-	-	-	-	-	-
167	*Cumulative Impact Implementation*	GEN	DIR			-	-	-	-	-	-		500	500	1,000	-	-	-	-	-	-	-	-	-	*(1,000)*	-	-	-	-	-	-	-
168	*Biofuels Inspection*	GEN	DIR	-	1,600	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	*(1,600)*	-	-
169	*Legal Costs*	GEN	TRANSFER	[2,000]	-	-	-	-	-	-	-		[1,000]	-	[1,000]	-	-	-	[2,000]	-	[2,000]					-	-	-	-	-	-	-
170																																
171																																

ENVIRONMENT AND NATURAL RESOURCE FINANCE
Working Group Agreement (6-22-2021) 1st SS, HF 5 1E (as passed ways and means)

1		FUND	TYPE	Gov. Rev. FY 22-23	Gov. Rev. FY 24-25	Senate SF 959 3E FY 2022	Senate SF 959 3E FY 2023	Senate SF 959 3E FY 22-23	Senate SF 959 3E FY 2024	Senate SF 959 3E FY 2025	Senate SF 959 3E FY 24-25	House FY 20-21	House SF 959 1UE FY 2022	House SF 959 1UE FY 2023	House SF 959 1UE FY 22-23	House SF 959 1UE FY 2024	House SF 959 1UE FY 2025	House SF 959 1UE FY 24-25	Working Group Agreement FY 2022	Working Group Agreement FY 2023	Working Group Agreement FY 22-23	change from Feb. Fcst.	change from Gov. Rev.	change from Senate	change from House	Working Group Agreement FY 2024	Working Group Agreement FY 2025	Working Group Agreement FY 24-25	change from Feb. Fcst.	change from Gov. Rev.	change from Senate	change from House
172																															
173	**TOTALS**																														
174	**General**		DIR	-	1,600	-	-	-	-	-	-	700	682	682	1,364	-	-	-	-	-	-	-	-	-	(1,364)	-	-	-	-	(1,600)	-	-
175	**Environmental**		DIR	30,888	30,920	14,603	14,772	29,375	14,772	14,772	29,544	29,077	15,550	15,934	31,484	15,758	15,758	31,516	15,048	15,076	30,124	914	(764)	749	(1,360)	15,076	15,076	30,152	942	(768)	608	(1,364)
176	**Remediation**		DIR	2,002	2,002	1,001	1,001	2,002	1,001	1,001	2,002	2,002	1,001	1,001	2,002	1,001	1,001	2,002	1,001	1,001	2,002	1,001	-	-	-	1,001	1,001	2,002	2,002	-	-	-
177	**Subtotal Direct**			32,890	34,522	15,604	15,773	31,377	15,773	15,773	31,546	31,779	17,233	17,617	34,850	16,759	16,759	33,518	16,049	16,077	32,126	1,915	(764)	749	(2,724)	16,077	16,077	32,154	2,944	(2,368)	608	(1,364)
178																															
179	**Special Revenue**		STAT	660	660	330	330	660	330	330	660	1,294	330	330	660	330	330	660	330	330	660	-	-	-	-	330	330	660	-	-	-	-
180	**Federal**		STAT	5,524	5,524	2,762	2,762	5,524	2,762	2,762	5,524	6,714	2,762	2,762	5,524	2,762	2,762	5,524	2,762	2,762	5,524	-	-	-	-	2,762	2,762	5,524	-	-	-	-
181	**Subtotal Statutory**			6,184	6,184	3,092	3,092	6,184	3,092	3,092	6,184	8,008	3,092	3,092	6,184	3,092	3,092	6,184	3,092	3,092	6,184	-	-	-	-	3,092	3,092	6,184	-	-	-	-
182																															
183	**TOTAL STATUTORY AND DIRECT**			39,074	40,706	18,696	18,865	37,561	18,865	18,865	37,730	39,787	20,325	20,709	41,034	19,851	19,851	39,702	19,141	19,169	38,310	1,915	(764)	749	(2,724)	19,169	19,169	38,338	2,944	(2,368)	608	(1,364)
184																															
185	**Municipal Division**																														
186	**General**		DIR	328	328	164	164	328	164	164	328	328	164	164	328	164	164	328	164	164	328	-	-	-	-	164	164	328	-	-	-	-
187	**Environmental**		DIR	15,390	15,390	7,695	7,695	15,390	7,695	7,695	15,390	15,763	7,695	7,695	15,390	7,695	7,695	15,390	7,695	7,695	15,390	-	-	-	-	7,695	7,695	15,390	-	-	-	-
188	**Special Revenue**		STAT	1,118	1,118	559	559	1,118	559	559	1,118	1,026	559	559	1,118	559	559	1,118	559	559	1,118	-	-	-	-	559	559	1,118	-	-	-	-
189	**Federal**		STAT	1,960	1,960	980	980	1,960	980	980	1,960	2,143	980	980	1,960	980	980	1,960	980	980	1,960	-	-	-	-	980	980	1,960	-	-	-	-
190	**Clean Water Revolving**		STAT	3,726	3,726	1,863	1,863	3,726	1,863	1,863	3,726	3,451	1,863	1,863	3,726	1,863	1,863	3,726	1,863	1,863	3,726	-	-	-	-	1,863	1,863	3,726	-	-	-	-
191																															
192	*riders*																														
193	Municipal Liaison	GEN		367	380	-	-	-	-	-	-	328	177	190	367	190	190	380	177	190	367	39	-	367	-	190	190	380	52	-	380	-
194	Municipal Liaison	ENV				164	164	328	164	164	328		-	-	-	-	-	-	-	-	-	-	-	(328)	-	-	-	-	-	(328)	-
195	Sanitary District Formation	ENV		100	100	50	50	100	50	50	100	100	50	50	100	50	50	100	50	50	100	-	-	-	-	50	50	100	-	-	-	-
196	SSTS Program	ENV		1,904	1,904	952	952	1,904	952	952	1,904	1,342	952	952	1,904	952	952	1,904	952	952	1,904	562	-	-	-	952	952	1,904	562	-	-	-
197	SSTS Assistance, Review and Enforcement	ENV		1,568	1,568	784	784	1,568	784	784	1,568	1,568	784	784	1,568	784	784	1,568	784	784	1,568	-	-	-	-	784	784	1,568	-	-	-	-
199																															
200	*changes*																														
201	*Internal Funding Realignment*	ENV	DIR	222	222	111	111	222	111	111	222		111	111	222	111	111	222	111	111	222	222	-	-	-	111	111	222	222	-	-	-
202	*Internal Funding Realignment*	ENV	DIR	562	562	281	281	562	281	281	562		281	281	562	281	281	562	281	281	562	562	-	-	-	281	281	562	562	-	-	-
203	*Internal Funding Realignment*	ENV	DIR	570	570	285	285	570	285	285	570		285	285	570	285	285	570	285	285	570	570	-	-	-	285	285	570	570	-	-	-
204	*Water Program Operations*	ENV	DIR	1,010	1,090	-	-	-	-	-	-		465	545	1,010	545	545	1,090	465	545	1,010	1,010	-	1,010	-	545	545	1,090	1,090	-	1,090	-
205	*Internal Funding Realignment*	SGSR	DIR	150	150	75	75	150	75	75	150		75	75	150	75	75	150	75	75	150	150	-	-	-	75	75	150	150	-	-	-
206	*Municipal Liaison Economist*	ENV	DIR			164	164	328	164	164	328		-	-	-	-	-	-	-	-	-	-	-	(328)	-	-	-	-	-	(328)	-
207	*Municipal Liaison Economist*	GEN	DIR			(164)	(164)	(328)	(164)	(164)	(328)		-	-	-	-	-	-	-	-	-	-	-	328	-	-	-	-	-	328	-
208	*Operating Adjustment*	GEN	DIR	39	52	-	-	-	-	-	-		13	26	39	26	26	52	13	26	39	39	-	39	-	26	26	52	52	-	52	-
209																															
210	**TOTALS**																														
211	**General**		DIR	367	380	-	-	-	-	-	-	328	177	190	367	190	190	380	177	190	367	39	-	367	-	190	190	380	52	-	380	-
212	**Environmental**		DIR	17,754	17,834	8,536	8,536	17,072	8,536	8,536	17,072	15,763	8,837	8,917	17,754	8,917	8,917	17,834	8,837	8,917	17,754	2,364	-	682	-	8,917	8,917	17,834	2,444	-	762	-
213	**State Government Special Revenue**		DIR	150	150	75	75	150	75	75	150	-	75	75	150	75	75	150	75	75	150	150	-	-	-	75	75	150	150	-	-	-
214	**Subtotal Direct**			18,271	18,364	8,611	8,611	17,222	8,611	8,611	17,222	16,091	9,089	9,182	18,271	9,182	9,182	18,364	9,089	9,182	18,271	2,553	-	1,049	-	9,182	9,182	18,364	2,646	-	1,142	-
215												-																			
216	**Special Revenue**		STAT	1,118	1,118	559	559	1,118	559	559	1,118	1,026	559	559	1,118	559	559	1,118	559	559	1,118	-	-	-	-	559	559	1,118	-	-	-	-
217	**Federal**		STAT	1,960	1,960	980	980	1,960	980	980	1,960	2,143	980	980	1,960	980	980	1,960	980	980	1,960	-	-	-	-	980	980	1,960	-	-	-	-
218	**Clean Water Revolving**		STAT	3,726	3,726	1,863	1,863	3,726	1,863	1,863	3,726	3,451	1,863	1,863	3,726	1,863	1,863	3,726	1,863	1,863	3,726	-	-	-	-	1,863	1,863	3,726	-	-	-	-
219	**Subtotal Statutory**			6,804	6,804	3,402	3,402	6,804	3,402	3,402	6,804	6,620	3,402	3,402	6,804	3,402	3,402	6,804	3,402	3,402	6,804	-	-	-	-	3,402	3,402	6,804	-	-	-	-
220												-																			
221	**TOTAL STATUTORY AND DIRECT**			25,075	25,168	12,013	12,013	24,026	12,013	12,013	24,026	22,711	12,491	12,584	25,075	12,584	12,584	25,168	12,491	12,584	25,075	2,553	-	1,049	-	12,584	12,584	25,168	2,646	-	1,142	-
222																															
223	**Operations Division**																														
224	**General**		DIR	4,980	4,980	2,490	2,490	4,980	2,490	2,490	4,980	4,980	2,490	2,490	4,980	2,490	2,490	4,980	2,490	2,490	4,980	-	-	-	-	2,490	2,490	4,980	-	-	-	-
225	**Environmental**		DIR	10,038	10,038	5,019	5,019	10,038	5,019	5,019	10,038	10,027	5,019	5,019	10,038	5,019	5,019	10,038	5,019	5,019	10,038	-	-	-	-	5,019	5,019	10,038	-	-	-	-
226	**Remediation**		DIR	1,476	1,296	828	648	1,476	648	648	1,296	1,656	828	648	1,476	648	648	1,296	828	648	1,476	-	-	-	-	648	648	1,296	-	-	-	-
227	**State Government Special Revenue**		OPEN	4	4	2	2	4	2	2	4	3	2	2	4	2	2	4	2	2	4	-	-	-	-	2	2	4	-	-	-	-
228	**Special Revenue**		STAT	2,376	2,286	1,233	1,143	2,376	1,143	1,143	2,286	3,822	1,233	1,143	2,376	1,143	1,143	2,286	1,233	1,143	2,376	-	-	-	-	1,143	1,143	2,286	-	-	-	-
229	**Environmental**		STAT	16	16	8	8	16	8	8	16	14	8	8	16	8	8	16	8	8	16	-	-	-	-	8	8	16	-	-	-	-
230	**Environmental**		OPEN	558	558	279	279	558	279	279	558	482	279	279	558	279	279	558	279	279	558	-	-	-	-	279	279	558	-	-	-	-
231	**Remediation**		OPEN	176	176	88	88	176	88	88	176	151	88	88	176	88	88	176	88	88	176	-	-	-	-	88	88	176	-	-	-	-
232	**Federal**		STAT	1,810	1,810	905	905	1,810	905	905	1,810	2,433	905	905	1,810	905	905	1,810	905	905	1,810	-	-	-	-	905	905	1,810	-	-	-	-
233																															
234	*riders*																														
235	Leaking Underground Storage Tank	REM		2,006	1,946	1,003	1,003	2,006	1,003	943	1,946	360	1,003	1,003	2,006	1,003	943	1,946	1,003	1,003	2,006	1,646	-	-	-	1,003	943	1,946	1,586	-	-	-
236	Closed Landfill Bond Obligations for Solar Projects	GEN				100	-	100	-	-	-		-	-	-	-	-	-	-	-	-	-	-	(100)	-	-	-	-	-	-	-
237	Agency Level IT Services	GEN		5,063	4,980	2,056	2,056	4,112	2,056	2,056	4,112	4,980	2,531	2,532	5,063	2,532	2,532	5,064	2,531	2,532	5,063	83	-	951	-	2,532	2,532	5,064	84	84	952	-
238	Permitting Systems	ENV		2,200	2,200	800	800	1,600	800	800	1,600	1,600	800	800	1,600	800	800	1,600	800	800	1,600	-	(600)	-	-	800	800	1,600	-	(600)	-	-
239	Seed Disposal Rulemaking	ENV				-	-	-	-	-	-		133	-	133	-	-	-	-	-	-	-	-	-	(133)	-	-	-	-	-	-	-
240																															
241	*changes*																							-							
242	*Operating Adjustment*	GEN	DIR	83	84	(434)	(434)	(868)	(434)	(434)	(868)		41	42	83	42	42	84	41	42	83	83	-	951	-	42	42	84	84	-	952	-
243	*Closed Landfill Bond Obligations for Solar Projects*	GEN	DIR	-	-	100	-	100	-	-	-		-	-	-	-	-	-	-	-	-	-	-	(100)	-	-	-	-	-	-	-
244	*Accelerated Online Services*	ENV	DIR	600	600	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	(600)	-	-	-	-	-	(600)	-	-
245	*Air Appropriation Increase*	ENV	DIR	39	52	13	26	39	26	26	52		13	26	39	26	26	52	13	26	39	39	-	-	-	26	26	52	52	-	-	-
246	*Internal Funding Realignment*	ENV	DIR	66	66	33	33	66	33	33	66		33	33	66	33	33	66	33	33	66	66	-	-	-	33	33	66	66	-	-	-
247	*Internal Funding Realignment*	ENV	DIR	486	486	243	243	486	243	243	486		243	243	486	243	243	486	243	243	486	486	-	-	-	243	243	486	486	-	-	-
248	*Internal Funding Realignment*	ENV	DIR	940	940	470	470	940	470	470	940		470	470	940	470	470	940	470	470	940	940	-	-	-	470	470	940	940	-	-	-
249	*Seed Disposal Rulemaking*	ENV	DIR			-	-	-	-	-	-		133	-	133	-	-	-	-	-	-	-	-	-	(133)	-	-	-	-	-	-	-
250	*Records Mgmt. For Contaminated Sites*	REM	DIR	240	120	120	120	240	120	-	120		120	120	240	120	-	120	120	120	240	240	-	-	-	120	-	120	120	-	-	-
251	*Records Mgmt. For Contaminated Sites*	REM	DIR	120	60	60	60	120	60	-	60		60	60	120	60	-	60	60	60	120	120	-	-	-	60	-	60	60	-	-	-
252	*Internal Funding Realignment*	REM	DIR	620	620	310	310	620	310	310	620		310	310	620	310	310	620	310	310	620	620	-	-	-	310	310	620	620	-	-	-
253	*Internal Funding Realignment*	REM	DIR	763	-	763	-	763	-	-	-		763	-	763	-	-	-	763	-	763	763	-	-	-	-	-	-	-	-	-	-
254	*Petrofund Sunset Date Repeal*	REM	DIR	943	1,886	-	943	943	943	943	1,886		-	943	943	943	943	1,886	-	943	943	943	-	-	-	943	943	1,886	1,886	-	-	-
255																															
256																															

ENVIRONMENT AND NATURAL RESOURCE FINANCE
Working Group Agreement (6-22-2021) 1st SS, HF 5 1E (as passed ways and means)

1		FUND	TYPE	Gov. Rev. FY 22-23	Gov. Rev. FY 24-25	Senate SF 959 3E FY 2022	Senate SF 959 3E FY 2023	Senate SF 959 3E FY 22-23	Senate SF 959 3E FY 2024	Senate SF 959 3E FY 2025	Senate SF 959 3E FY 24-25	House FY 20-21	House SF 959 1UE FY 2022	House SF 959 1UE FY 2023	House SF 959 1UE FY 22-23	House SF 959 1UE FY 2024	House SF 959 1UE FY 2025	House SF 959 1UE FY 24-25	Working Group Agreement FY 2022	Working Group Agreement FY 2023	Working Group Agreement FY 22-23	change from Feb. Fcst.	change from Gov. Rev.	change from Senate	change from House	Working Group Agreement FY 2024	Working Group Agreement FY 2025	Working Group Agreement FY 24-25	change from Feb. Fcst.	change from Gov. Rev.	change from Senate	change from House
257																															
258	**TOTALS**																														
259	**General**		DIR	**5,063**	**5,064**	2,156	2,056	**4,212**	2,056	2,056	**4,112**	**4,980**	2,531	2,532	**5,063**	2,532	2,532	**5,064**	2,531	2,532	**5,063**	*83*	-	*851*	-	2,532	2,532	**5,064**	*84*	-	*952*	-
260	**Environmental**		DIR	**12,169**	**12,182**	5,778	5,791	**11,569**	5,791	5,791	**11,582**	**10,027**	5,911	5,791	**11,702**	5,791	5,791	**11,582**	5,778	5,791	**11,569**	*1,531*	*(600)*	-	*(133)*	5,791	5,791	**11,582**	*1,544*	*(600)*	-	-
261	**Remediation**		DIR	**4,162**	**3,982**	2,081	2,081	**4,162**	2,081	1,901	**3,982**	**1,656**	2,081	2,081	**4,162**	2,081	1,901	**3,982**	2,081	2,081	**4,162**	*2,686*	-	-	-	2,081	1,901	**3,982**	*2,686*	-	-	-
262	**Subtotal Direct**			**21,394**	**21,228**	**10,015**	**9,928**	**19,943**	**9,928**	**9,748**	**19,676**	**16,663**	**10,523**	**10,404**	**20,927**	**10,404**	**10,224**	**20,628**	**10,390**	**10,404**	**20,794**	*4,300*	*(600)*	*851*	*(133)*	**10,404**	**10,224**	**20,628**	*4,314*	*(600)*	*952*	-
263																															
264	**State Government Special Revenue**		OPEN	**4**	**4**	2	2	**4**	2	2	**4**	**3**	2	2	**4**	2	2	**4**	2	2	**4**	-	-	-	-	2	2	**4**	-	-	-	-
265	**Special Revenue**		STAT	**2,376**	**2,286**	1,233	1,143	**2,376**	1,143	1,143	**2,286**	**3,822**	1,233	1,143	**2,376**	1,143	1,143	**2,286**	1,233	1,143	**2,376**	-	-	-	-	1,143	1,143	**2,286**	-	-	-	-
266	**Environmental**		STAT	**16**	**16**	8	8	**16**	8	8	**16**	**14**	8	8	**16**	8	8	**16**	8	8	**16**	-	-	-	-	8	8	**16**	-	-	-	-
267	**Environmental**		OPEN	**558**	**558**	279	279	**558**	279	279	**558**	**482**	279	279	**558**	279	279	**558**	279	279	**558**	-	-	-	-	279	279	**558**	-	-	-	-
268	**Remediation**		OPEN	**176**	**176**	88	88	**176**	88	88	**176**	**151**	88	88	**176**	88	88	**176**	88	88	**176**	-	-	-	-	88	88	**176**	-	-	-	-
269	**Federal**		STAT	**1,810**	**1,810**	905	905	**1,810**	905	905	**1,810**	**2,433**	905	905	**1,810**	905	905	**1,810**	905	905	**1,810**	-	-	-	-	905	905	**1,810**	-	-	-	-
270	**Subtotal Statutory**			**4,940**	**4,850**	**2,515**	**2,425**	**4,940**	**2,425**	**2,425**	**4,850**	**6,905**	**2,515**	**2,425**	**4,940**	**2,425**	**2,425**	**4,850**	**2,515**	**2,425**	**4,940**	-	-	-	-	**2,425**	**2,425**	**4,850**	-	-	-	-
271																															
272	**TOTAL STATUTORY AND DIRECT**			**26,334**	**26,078**	**12,530**	**12,353**	**24,883**	**12,353**	**12,173**	**24,526**	**23,568**	**13,038**	**12,829**	**25,867**	**12,829**	**12,649**	**25,478**	**12,905**	**12,829**	**25,734**	*4,300*	*(600)*	*851*	*(133)*	**12,829**	**12,649**	**25,478**	*4,314*	*(600)*	*952*	-
273																															
274	**Remediation Division**																														
275	**General**		DIR	-	-	-	-	-	-	-	-	**216**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
276	**Environmental**		DIR	**1,956**	**1,956**	978	978	**1,956**	978	978	**1,956**	**1,931**	978	978	**1,956**	978	978	**1,956**	978	978	**1,956**	-	-	-	-	978	978	**1,956**	-	-	-	-
277	**Remediation**		DIR	**19,731**	**15,770**	11,846	7,885	**19,731**	7,885	7,885	**15,770**	**24,292**	11,846	7,885	**19,731**	7,885	7,885	**15,770**	11,846	7,885	**19,731**	-	-	-	-	7,885	7,885	**15,770**	-	-	-	-
278	**Closed Landfill**		DIR	-	-	-	-	-	-	-	-	**1,622**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
279	**Special Revenue**		STAT	**1,344**	**1,210**	739	605	**1,344**	605	605	**1,210**	**1,761**	739	605	**1,344**	605	605	**1,210**	739	605	**1,344**	-	-	-	-	605	605	**1,210**	-	-	-	-
280	**Remediation**		OPEN	**27,800**	**27,800**	13,900	13,900	**27,800**	13,900	13,900	**27,800**	**26,027**	13,900	13,900	**27,800**	13,900	13,900	**27,800**	13,900	13,900	**27,800**	-	-	-	-	13,900	13,900	**27,800**	-	-	-	-
281	**Remediation**		STAT	**192,046**	**176,832**	86,885	105,161	**192,046**	100,916	75,916	**176,832**	**94,251**	86,885	105,161	**192,046**	100,916	75,916	**176,832**	86,885	105,161	**192,046**	-	-	-	-	100,916	75,916	**176,832**	-	-	-	-
282	**Federal**		STAT	**9,078**	**8,558**	4,539	4,539	**9,078**	4,279	4,279	**8,558**	**10,234**	4,539	4,539	**9,078**	4,279	4,279	**8,558**	4,539	4,539	**9,078**	-	-	-	-	4,279	4,279	**8,558**	-	-	-	-
283																															
284	*riders*																														
285	St. Louis River Area Of Concern Management	GEN		-	-	-	-	-	-	-	-	**216**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
286	St. Louis River Area Of Concern Management	ENV		**726**	**726**	363	363	**726**	363	363	**726**	**701**	363	363	**726**	363	363	**726**	363	363	**726**	-	-	-	-	363	363	**726**	-	-	-	-
287	Leaking Underground Storage Tank	REM		**6,396**	**6,396**	3,198	3,198	**6,396**	3,198	3,198	**6,396**	**7,922**	3,198	3,198	**6,396**	3,198	3,198	**6,396**	3,198	3,198	**6,396**	*2,435*	-	-	-	3,198	3,198	**6,396**	*6,396*	-	-	-
288	Private Water-Supply Monitoring	REM		**514**	**514**	257	257	**514**	257	257	**514**	**514**	257	257	**514**	257	257	**514**	257	257	**514**	-	-	-	-	257	257	**514**	-	-	-	-
291	Use of Closed Landfill Invest. Fund	CLIF				2,000	2,000	**4,000**	-	-	-		-	-	-	-	-	-	-	-	-	-	-	*(4,000)*	-	-	-	-	-	-	-
292	Closed Landfill Emergency Account	CLIF				1,600	-	**1,600**	-	-	-		-	-	-	-	-	-	-	-	-	-	-	*(1,600)*	-	-	-	-	-	-	-
293																															
294	*changes*																														
295	*Internal Funding Realignment*	ENV	DIR	(940)	(940)	(470)	(470)	(940)	(470)	(470)	(940)		(470)	(470)	(940)	(470)	(470)	(940)	(470)	(470)	(940)	*(940)*	-	-	-	(470)	(470)	(940)	*(940)*	-	-	-
296	*Superfund Capacity and Staffing*	REM	STAT	(512)	(512)	-	-	-	-	-	-		(256)	(256)	(512)	(256)	(256)	(512)	(256)	(256)	(512)	*(512)*	-	*(512)*	-	(256)	(256)	(512)	*(512)*	-	*(512)*	-
297	*Superfund Capacity and Staffing*	REM	DIR	512	512	-	-	-	-	-	-		256	256	512	256	256	512	256	256	512	*512*	-	*512*	-	256	256	512	*512*	-	*512*	-
298	*Internal Funding Realignment*	REM	DIR	(620)	(620)	(310)	(310)	(620)	(310)	(310)	(620)		(310)	(310)	(620)	(310)	(310)	(620)	(310)	(310)	(620)	*(620)*	-	-	-	(310)	(310)	(620)	*(620)*	-	-	-
299	*Internal Funding Realignment*	REM	DIR	(763)	-	(763)	-	(763)	-	-	-		(763)	-	(763)	-	-	-	(763)	-	(763)	*(763)*	-	-	-	-	-	-	-	-	-	-
300	*Petrofund Sunset Date Repeal*	REM	DIR	3,198	6,396	-	3,198	3,198	3,198	3,198	6,396		-	3,198	3,198	3,198	3,198	6,396	-	3,198	3,198	*3,198*	-	-	-	3,198	3,198	6,396	*6,396*	-	-	-
301	*Petrofund Sunset Date Repeal*	REM	STAT	6,400	12,800	-	6,400	6,400	6,400	6,400	12,800		-	6,400	6,400	6,400	6,400	12,800	-	6,400	6,400	*6,400*	-	-	-	6,400	6,400	12,800	*12,800*	-	-	-
302	*Records Mgmt. For Contaminated Sites*	REM	STAT	(240)	(120)	(120)	(120)	(240)	(120)	-	(120)		(120)	(120)	(240)	(120)	-	(120)	(120)	(120)	(240)	*(240)*	-	-	-	(120)	-	(120)	*(120)*	-	-	-
303	*Records Mgmt. For Contaminated Sites*	REM	STAT	(120)	(60)	(60)	(60)	(120)	(60)	-	(60)		(60)	(60)	(120)	(60)	-	(60)	(60)	(60)	(120)	*(120)*	-	-	-	(60)	-	(60)	*(60)*	-	-	-
304	*Use of Closed Landfill Invest. Fund*	CLIF	DIR			2,000	2,000	4,000	-	-	-		-	-	-	-	-	-	-	-	-	-	-	*(4,000)*	-	-	-	-	-	-	-
305	*Closed Landfill Emergency Account*	CLIF	DIR			1,600	-	1,600	-	-	-		-	-	-	-	-	-	-	-	-	-	-	*(1,600)*	-	-	-	-	-	-	-
306	*Use of Closed Landfill Invest. Fund*	CLIF	STAT																4,500	4,500	9,000	*9,000*	*9,000*	*9,000*	*9,000*	4,500	4,500	9,000	*9,000*	*9,000*	*9,000*	*9,000*
307	*e of Closed Landfill Invest. Fund (Emergency Statutory)*	CLIF	STAT																9,000	-	9,000	*9,000*	*9,000*	*9,000*	*9,000*	9,000	-	9,000	*9,000*	*9,000*	*9,000*	*9,000*
308	*Use of Closed Landfill Invest. Fund*	CLIF	OPEN	5,600	7,200	-	-	-	-	-	-		2,000	3,600	5,600	3,600	3,600	7,200	-	-	-	-	*(5,600)*	-	*(5,600)*	-	-	-	-	*(7,200)*	-	*(7,200)*
309																															
310	**TOTALS**																														
311	**General**		DIR	-	-	-	-	-	-	-	-	**216**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
312	**Environmental**		DIR	**1,016**	**1,016**	508	508	**1,016**	508	508	**1,016**	**1,931**	508	508	**1,016**	508	508	**1,016**	508	508	**1,016**	*(940)*	-	-	-	508	508	**1,016**	*(940)*	-	-	-
313	**Remediation**		DIR	**22,058**	**22,058**	10,773	10,773	**21,546**	10,773	10,773	**21,546**	**24,292**	11,029	11,029	**22,058**	11,029	11,029	**22,058**	11,029	11,029	**22,058**	*2,327*	-	*512*	-	11,029	11,029	**22,058**	*6,288*	-	*512*	-
314	**Closed Landfill**		DIR	-	-	3,600	2,000	**5,600**	-	-	-	**1,622**	-	-	-	-	-	-	-	-	-	-	-	*(5,600)*	-	-	-	-	-	-	-	-
315	**Subtotal Direct**			**23,074**	**23,074**	**14,881**	**13,281**	**28,162**	**11,281**	**11,281**	**22,562**	**28,061**	**11,537**	**11,537**	**23,074**	**11,537**	**11,537**	**23,074**	**11,537**	**11,537**	**23,074**	*1,387*	-	*(5,088)*	-	**11,537**	**11,537**	**23,074**	*5,348*	-	*512*	-
316																															
317	**Special Revenue**		STAT	**1,344**	**1,210**	739	605	**1,344**	605	605	**1,210**	**1,761**	739	605	**1,344**	605	605	**1,210**	739	605	**1,344**	-	-	-	-	605	605	**1,210**	-	-	-	-
318	**Remediation**		OPEN	**27,288**	**27,288**	13,900	13,900	**27,800**	13,900	13,900	**27,800**	**26,027**	13,644	13,644	**27,288**	13,644	13,644	**27,288**	13,644	13,644	**27,288**	*(512)*	-	*(512)*	-	13,644	13,644	**27,288**	*(512)*	-	*(512)*	-
319	**Remediation**		STAT	**198,086**	**189,452**	86,705	111,381	**198,086**	107,136	82,316	**189,452**	**94,251**	86,705	111,381	**198,086**	107,136	82,316	**189,452**	86,705	111,381	**198,086**	*6,040*	-	-	-	107,136	82,316	**189,452**	*12,620*	-	-	-
320	**Federal**		STAT	**9,078**	**8,558**	4,539	4,539	**9,078**	4,279	4,279	**8,558**	**10,234**	4,539	4,539	**9,078**	4,279	4,279	**8,558**	4,539	4,539	**9,078**	-	-	-	-	4,279	4,279	**8,558**	-	-	-	-
321	**Closed Landfill**		STAT																13,500	4,500	**18,000**	*18,000*	*18,000*	*18,000*	*18,000*	13,500	4,500	**18,000**	*18,000*	*18,000*	*18,000*	*18,000*
322	**Closed Landfill**		OPEN	**5,600**	**7,200**	-	-	-	-	-	-	-	2,000	3,600	**5,600**	3,600	3,600	**7,200**	-	-	-	-	*(5,600)*	-	*(5,600)*	-	-	-	-	*(7,200)*	-	*(7,200)*
323	**Subtotal Statutory**			**241,396**	**233,708**	**105,883**	**130,425**	**236,308**	**125,920**	**101,100**	**227,020**	**132,273**	**107,627**	**133,769**	**241,396**	**129,264**	**104,444**	**233,708**	**119,127**	**134,669**	**253,796**	*23,528*	*12,400*	*17,488*	*12,400*	**139,164**	**105,344**	**244,508**	*30,108*	*10,800*	*17,488*	*10,800*
324																															
325	**TOTAL STATUTORY AND DIRECT**			**264,470**	**256,782**	**120,764**	**143,706**	**264,470**	**137,201**	**112,381**	**249,582**	**160,334**	**119,164**	**145,306**	**264,470**	**140,801**	**115,981**	**256,782**	**130,664**	**146,206**	**276,870**	*24,915*	*12,400*	*12,400*	*12,400*	**150,701**	**116,881**	**267,582**	*35,456*	*10,800*	*18,000*	*10,800*
326																															
327	**Resource Management and Assistance Division**																														
328	**General**		DIR	**600**	**600**	300	300	**600**	300	300	**600**	**1,325**	300	300	**600**	300	300	**600**	300	300	**600**	-	-	-	-	300	300	**600**	-	-	-	-
329	**State Government Special Revenue**		DIR	**150**	**150**	75	75	**150**	75	75	**150**	**150**	75	75	**150**	75	75	**150**	75	75	**150**	-	-	-	-	75	75	**150**	-	-	-	-
330	**Environmental**		DIR	**70,648**	**70,648**	35,324	35,324	**70,648**	35,324	35,324	**70,648**	**69,864**	35,324	35,324	**70,648**	35,324	35,324	**70,648**	35,324	35,324	**70,648**	-	-	-	-	35,324	35,324	**70,648**	-	-	-	-
331	**Special Revenue**		STAT	**8,056**	**8,056**	4,028	4,028	**8,056**	4,028	4,028	**8,056**	**7,437**	4,028	4,028	**8,056**	4,028	4,028	**8,056**	4,028	4,028	**8,056**	-	-	-	-	4,028	4,028	**8,056**	-	-	-	-
332	**Gift**		STAT	**14,855**	**11,022**	8,520	6,335	**14,855**	4,849	6,173	**11,022**	**18,361**	8,520	6,335	**14,855**	4,849	6,173	**11,022**	8,520	6,335	**14,855**	-	-	-	-	4,849	6,173	**11,022**	-	-	-	-
333	**Environmental**		STAT	**5,438**	**5,438**	2,719	2,719	**5,438**	2,719	2,719	**5,438**	**6,216**	2,719	2,719	**5,438**	2,719	2,719	**5,438**	2,719	2,719	**5,438**	-	-	-	-	2,719	2,719	**5,438**	-	-	-	-
334	**Federal**		STAT	**5,208**	**5,208**	2,604	2,604	**5,208**	2,604	2,604	**5,208**	**5,256**	2,604	2,604	**5,208**	2,604	2,604	**5,208**	2,604	2,604	**5,208**	-	-	-	-	2,604	2,604	**5,208**	-	-	-	-
335																															
336	*riders*																														
337	Competitive Recycling Grants	GEN		**600**	**600**	-	-	-	-	-	-	**1,325**	300	300	**600**	300	300	**600**	300	300	**600**	-	-	*600*	-	300	300	**600**	-	-	*600*	-
338	Competitive Recycling Grants	ENV		**1,400**	**1,400**	700	700	**1,400**	700	700	**1,400**	**675**	700	700	**1,400**	700	700	**1,400**	700	700	**1,400**	-	-	-	-	700	700	**1,400**	-	-	-	-
339	MLCAT Account	ENV				2,719	2,719	**5,438**	2,719	2,719	**5,438**		-	-	-	-	-	-	2,719	2,719	**5,438**	*5,438*	*5,438*	-	*5,438*	2,719	2,719	**5,438**	*5,438*	*5,438*	-	*5,438*
340	Small Business Loans	ENV		**300**	**300**	150	150	**300**	150	150	**300**	**300**	150	150	**300**	150	150	**300**	150	150	**300**	-	-	-	-	150	150	**300**	-	-	-	-
341	Emission Reduction Activities	ENV		**1,388**	**1,388**	694	694	**1,388**	694	694	**1,388**	**1,388**	694	694	**1,388**	694	694	**1,388**	694	694	**1,388**	-	-	-	-	694	694	**1,388**	-	-	-	-
342	SCORE Grants	ENV		**35,500**	**35,500**	20,550	20,550	**41,100**	20,550	20,550	**41,100**	**35,500**	17,750	17,750	**35,500**	17,750	17,750	**35,500**	18,450	18,450	**36,900**	*1,400*	*1,400*	*(4,200)*	*1,400*	18,450	18,450	**36,900**	*1,400*	*1,400*	*(4,200)*	*1,400*

ENVIRONMENT AND NATURAL RESOURCE FINANCE
Working Group Agreement (6-22-2021) 1st SS, HF 5 1E (as passed ways and means)

				Gov. Rev.	Gov. Rev.	Senate SF 959 3E			Senate SF 959 3E			House	House SF 959 1UE			House SF 959 1UE			Working Group Agreement			change from	change from	change from	change from	Working Group Agreement			change from	change from	change from	change from
1		FUND	TYPE	FY 22-23	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2022	FY 2023	FY 22-23	Feb. Fcst.	Gov. Rev.	Senate	House	FY 2024	FY 2025	FY 24-25	Feb. Fcst.	Gov. Rev.	Senate	House
343	Waste Reduction Grants	ENV		238	238	119	119	238	119	119	238	238	119	119	238	119	119	238	119	119	238	-	-	-	-	119	119	238	-	-	-	-
344	SSTS Administration	ENV		-	-	-	-	-	-	-	-	224	-	-	-	-	-	-	-	-	-	(224)	-	-	-	-	-	-	(224)	-	-	-
345	Technology Review	ENV		-	-	-	-	-	-	-	-	338	-	-	-	-	-	-	-	-	-	(338)	-	-	-	-	-	-	(338)	-	-	-
346	Market Development	ENV		800	800	400	400	800	400	400	800	800	400	400	800	400	400	800	400	400	800	-	-	-	-	400	400	800	-	-	-	-
347	Food Waste Reduction	ENV		1,500	1,500	750	750	1,500	750	750	1,500	1,500	750	750	1,500	750	750	1,500	750	750	1,500	-	-	-	-	750	750	1,500	-	-	-	-
348	Metropolitan Landfill Abatement & Grants	ENV																	2,719	2,719	5,438	5,438	5,438	5,438	5,438	2,719	2,719	5,438	5,438	5,438	5,438	5,438
349	Establish Climate Adaptation Resiliency Program	GEN		2,964	2,964	-	-	-	-	-	-		250	500	750	1,000	1,000	2,000	999	999	1,998	1,998	(966)	1,998	1,248	250	250	500	500	(2,464)	500	(1,500)
350																																
351	*changes*																															
352	*Establish Climate Adaptation Resiliency Program*	GEN	DIR	2,964	2,964	-	-	-	-	-	-		250	500	750	1,000	1,000	2,000	999	999	1,998	1,998	(966)	1,998	1,248	250	250	500	500	(2,464)	500	(1,500)
353	*Recycling Composting Grants*	GEN	DIR			(300)	(300)	(600)	(300)	(300)	(600)		-	-	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	600	-
354	*Internal Funding Realignment*	ENV	DIR	(66)	(66)	(33)	(33)	(66)	(33)	(33)	(66)		(33)	(33)	(66)	(33)	(33)	(66)	(33)	(33)	(66)	(66)	-	-	-	(33)	(33)	(66)	(66)	-	-	-
355	*Internal Funding Realignment*	ENV	DIR	(870)	(870)	(435)	(435)	(870)	(435)	(435)	(870)		(435)	(435)	(870)	(435)	(435)	(870)	(435)	(435)	(870)	(870)	-	-	-	(435)	(435)	(870)	(870)	-	-	-
356	*Internal Funding Realignment*	ENV	DIR	208	208	104	104	208	104	104	208		104	104	208	104	104	208	104	104	208	208	-	-	-	104	104	208	208	-	-	-
357	*Internal Funding Realignment*	ENV	DIR	354	354	177	177	354	177	177	354		177	177	354	177	177	354	177	177	354	354	-	-	-	177	177	354	354	-	-	-
358	*Internal Funding Realignment*	ENV	DIR	(224)	(224)	(112)	(112)	(224)	(112)	(112)	(224)		(112)	(112)	(224)	(112)	(112)	(224)	(112)	(112)	(224)	(224)	-	-	-	(112)	(112)	(224)	(224)	-	-	-
359	*Internal Funding Realignment*	ENV	DIR	(274)	(274)	(137)	(137)	(274)	(137)	(137)	(274)		(137)	(137)	(274)	(137)	(137)	(274)	(137)	(137)	(274)	(274)	-	-	-	(137)	(137)	(274)	(274)	-	-	-
360	*Internal Funding Realignment*	ENV	DIR	(338)	(338)	(169)	(169)	(338)	(169)	(169)	(338)		(169)	(169)	(338)	(169)	(169)	(338)	(169)	(169)	(338)	(338)	-	-	-	(169)	(169)	(338)	(338)	-	-	-
361	*Water Program Operations*	ENV	DIR	176	182	-	-	-	-	-	-		85	91	176	91	91	182	85	91	176	176	-	176	-	91	91	182	182	-	182	-
362	*Air Appropriation Increase*	ENV	DIR	87	116	29	58	87	58	58	116		29	58	87	58	58	116	29	58	87	87	-	-	-	58	58	116	116	-	-	-
363	*Carpet Stewardship Report Requirements*	ENV	DIR			-	-	-	-	-	-		100	-	100	-	-	-	-	-	-	-	-	-	(100)	-	-	-	-	-	-	-
364	*SCORE Grants*	ENV	DIR			2,800	2,800	5,600	2,800	2,800	5,600		-	-	-	-	-	-	700	700	1,400	1,400	1,400	(4,200)	1,400	700	700	1,400	1,400	1,400	(4,200)	1,400
365	*Metropolitan Landfill Abatement & Grants*	ENV	STAT			(2,719)	(2,719)	(5,438)	(2,719)	(2,719)	(5,438)		-	-	-	-	-	-	(2,719)	(2,719)	(5,438)	(5,438)	(5,438)	-	(5,438)	(2,719)	(2,719)	(5,438)	(5,438)	(5,438)	-	(5,438)
366	*Metropolitan Landfill Abatement & Grants*	ENV	DIR			2,719	2,719	5,438	2,719	2,719	5,438		-	-	-	-	-	-	2,719	2,719	5,438	5,438	5,438	-	5,438	2,719	2,719	5,438	5,438	5,438	-	5,438
367	*Internal Funding Realignment*	SGSR	DIR	(150)	(150)	(75)	(75)	(150)	(75)	(75)	(150)		(75)	(75)	(150)	(75)	(75)	(150)	(75)	(75)	(150)	(150)	-	-	-	(75)	(75)	(150)	(150)	-	-	-
368	*Landfill Responsibility Act*	SR	STAT	1,840	2,340	-	-	-	-	-	-		670	1,170	1,840	1,170	1,170	2,340	-	-	-	-	(1,840)	-	(1,840)	-	-	-	-	(2,340)	-	(2,340)
369																																
370	**TOTALS**																															
371	**General**		DIR	3,564	3,564	-	-	-	-	-	-	1,325	550	800	1,350	1,300	1,300	2,600	1,299	1,299	2,598	1,998	(966)	2,598	1,248	550	550	1,100	500	(2,464)	1,100	(1,500)
372	**State Government Special Revenue**		DIR	-	-	-	-	-	-	-	-	150	-	-	-	-	-	-	-	-	-	(150)	-	-	-	-	-	-	(150)	-	-	-
373	**Environmental**		DIR	69,701	69,736	40,267	40,296	80,563	40,296	40,296	80,592	69,864	34,933	34,868	69,801	34,868	34,868	69,736	38,252	38,287	76,539	5,891	6,838	(4,024)	6,738	38,287	38,287	76,574	5,926	6,838	(4,018)	6,838
374	**Subtotal Direct**			73,265	73,300	40,267	40,296	80,563	40,296	40,296	80,592	71,339	35,483	35,668	71,151	36,168	36,168	72,336	39,551	39,586	79,137	7,739	5,872	(1,426)	7,986	38,837	38,837	77,674	6,276	4,374	(2,918)	5,338
375																																
376	**Special Revenue**		STAT	9,896	10,396	4,028	4,028	8,056	4,028	4,028	8,056	7,437	4,698	5,198	9,896	5,198	5,198	10,396	4,028	4,028	8,056	-	(1,840)	-	(1,840)	4,028	4,028	8,056	-	(2,340)	-	(2,340)
377	**Gift**		STAT	14,855	11,022	8,520	6,335	14,855	4,849	6,173	11,022	18,361	8,520	6,335	14,855	4,849	6,173	11,022	8,520	6,335	14,855	-	-	-	-	4,849	6,173	11,022	-	-	-	-
378	**Environmental**		STAT	5,438	5,438	-	-	-	-	-	-	6,216	2,719	2,719	5,438	2,719	2,719	5,438	-	-	-	(5,438)	(5,438)	-	(5,438)	-	-	-	(5,438)	(5,438)	-	(5,438)
379	**Federal**		STAT	5,208	5,208	2,604	2,604	5,208	2,604	2,604	5,208	5,256	2,604	2,604	5,208	2,604	2,604	5,208	2,604	2,604	5,208	-	-	-	-	2,604	2,604	5,208	-	-	-	-
380	**Subtotal Statutory**			35,397	32,064	15,152	12,967	28,119	11,481	12,805	24,286	37,270	18,541	16,856	35,397	15,370	16,694	32,064	15,152	12,967	28,119	(5,438)	(7,278)	-	(7,278)	11,481	12,805	24,286	(5,438)	(7,778)	-	(7,778)
381																																
382	**TOTAL STATUTORY AND DIRECT**			108,662	105,364	55,419	53,263	108,682	51,777	53,101	104,878	108,609	54,024	52,524	106,548	51,538	52,862	104,400	54,703	52,553	107,256	2,301	(1,406)	(1,426)	708	50,318	51,642	101,960	838	(3,404)	(2,918)	(2,440)
383																																
384	**Watershed Division**																															
385	**General**		DIR	3,918	3,918	1,959	1,959	3,918	1,959	1,959	3,918	3,918	1,959	1,959	3,918	1,959	1,959	3,918	1,959	1,959	3,918	-	-	-	-	1,959	1,959	3,918	-	-	-	-
386	**Environmental**		DIR	14,284	14,284	7,142	7,142	14,284	7,142	7,142	14,284	14,584	7,142	7,142	14,284	7,142	7,142	14,284	7,142	7,142	14,284	-	-	-	-	7,142	7,142	14,284	-	-	-	-
387	**Remediation**		DIR	346	224	234	112	346	112	112	224	468	234	112	346	112	112	224	234	112	346	-	-	-	-	112	112	224	-	-	-	-
388	**Federal**		STAT	12,362	12,237	6,206	6,156	12,362	6,156	6,081	12,237	11,855	6,206	6,156	12,362	6,156	6,081	12,237	6,206	6,156	12,362	-	-	-	-	6,156	6,081	12,237	-	-	-	-
389																																
390	*riders*																															
391	County Feedlot Program	GEN		3,918	3,918	1,959	1,959	3,918	1,959	1,959	3,918	3,918	1,959	1,959	3,918	1,959	1,959	3,918	1,959	1,959	3,918	-	-	-	-	1,959	1,959	3,918	-	-	-	-
392	Feedlot Permitting	ENV		416	416	208	208	416	208	208	416	416	208	208	416	208	208	416	208	208	416	-	-	-	-	208	208	416	-	-	-	-
393	Leaking Underground Storage Tank	REM		244	244	122	122	244	122	122	244	244	122	122	244	122	122	244	122	122	244	122	-	-	-	122	122	244	244	-	-	-
395																																
396	*changes*																															
397	*Internal Funding Realignment*	ENV	DIR	(354)	(354)	(177)	(177)	(354)	(177)	(177)	(354)		(177)	(177)	(354)	(177)	(177)	(354)	(177)	(177)	(354)	(354)	-	-	-	(177)	(177)	(354)	(354)	-	-	-
398	*Water Program Operations*	ENV	DIR	870	920	-	-	-	-	-	-		410	460	870	460	460	920	410	460	870	870	-	870	-	460	460	920	920	-	920	-
399	*Petrofund Sunset Date Repeal*	REM	DIR	122	244	-	122	122	122	122	244		-	122	122	122	122	244	-	122	122	122	-	-	-	122	122	244	244	-	-	-
400																																
401	**TOTALS**																															
402	**General**	DIR	DIR	3,918	3,918	1,959	1,959	3,918	1,959	1,959	3,918	3,918	1,959	1,959	3,918	1,959	1,959	3,918	1,959	1,959	3,918	-	-	-	-	1,959	1,959	3,918	-	-	-	-
403	**Environmental**	DIR	DIR	14,800	14,850	6,965	6,965	13,930	6,965	6,965	13,930	14,584	7,375	7,425	14,800	7,425	7,425	14,850	7,375	7,425	14,800	516	-	870	-	7,425	7,425	14,850	566	-	920	-
404	**Remediation**	DIR	DIR	468	468	234	234	468	234	234	468	468	234	234	468	234	234	468	234	234	468	122	-	-	-	234	234	468	244	-	-	-
405	**Subtotal Direct**			19,186	19,236	9,158	9,158	18,316	9,158	9,158	18,316	18,970	9,568	9,618	19,186	9,618	9,618	19,236	9,568	9,618	19,186	638	-	870	-	9,618	9,618	19,236	810	-	920	-
406																																
407	**Federal**	STAT	STAT	12,362	12,237	6,206	6,156	12,362	6,156	6,081	12,237	11,855	6,206	6,156	12,362	6,156	6,081	12,237	6,206	6,156	12,362	-	-	-	-	6,156	6,081	12,237	-	-	-	-
408	**Subtotal Statutory**			12,362	12,237	6,206	6,156	12,362	6,156	6,081	12,237	11,855	6,206	6,156	12,362	6,156	6,081	12,237	6,206	6,156	12,362	-	-	-	-	6,156	6,081	12,237	-	-	-	-
409																																
410	**TOTAL STATUTORY AND DIRECT**			31,548	31,473	15,364	15,314	30,678	15,314	15,239	30,553	30,825	15,774	15,774	31,548	15,774	15,699	31,473	15,774	15,774	31,548	638	-	870	-	15,774	15,699	31,473	810	-	920	-
411																																
412	**Environmental Quality Board**																															
413	**General**		DIR	2,162	2,162	1,081	1,081	2,162	1,081	1,081	2,162	2,221	1,081	1,081	2,162	1,081	1,081	2,162	1,081	1,081	2,162	-	-	-	-	1,081	1,081	2,162	-	-	-	-
414	**Environmental**		DIR	386	386	193	193	386	193	193	386	586	193	193	386	193	193	386	193	193	386	-	-	-	-	193	193	386	-	-	-	-
415	**Remediation**		DIR	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
416																																
417	*riders*																															
418	404 Permitting Assumption	ENV		-	-	-	-	-	-	-	-	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
419	Solar on Closed Landfills	REM		-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
420																																
421	*changes*																															
422	*Operating Adjustment*	GEN	DIR			(97)	(97)	(194)	(97)	(97)	(194)		-	-	-	-	-	-	-	-	-	-	-	194	-	-	-	-	-	194	-
423																																
424	**TOTALS**																															
425	**General**		DIR	2,162	2,162	984	984	1,968	984	984	1,968	2,221	1,081	1,081	2,162	1,081	1,081	2,162	1,081	1,081	2,162	-	-	194	-	1,081	1,081	2,162	-	-	194	-
426	**Environmental**		DIR	386	386	193	193	386	193	193	386	586	193	193	386	193	193	386	193	193	386	-	-	-	-	193	193	386	-	-	-	-
427	**Remediation**		DIR	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ENVIRONMENT AND NATURAL RESOURCE FINANCE
Working Group Agreement (6-22-2021) 1st SS, HF 5 1E (as passed ways and means)

1		FUND	TYPE	Gov. Rev. FY 22-23	Gov. Rev. FY 24-25	Senate SF 959 3E FY 2022	Senate SF 959 3E FY 2023	Senate SF 959 3E FY 22-23	Senate SF 959 3E FY 2024	Senate SF 959 3E FY 2025	Senate SF 959 3E FY 24-25	House FY 20-21	House SF 959 1UE FY 2022	House SF 959 1UE FY 2023	House SF 959 1UE FY 22-23	House SF 959 1UE FY 2024	House SF 959 1UE FY 2025	House SF 959 1UE FY 24-25	Working Group Agreement FY 2022	Working Group Agreement FY 2023	Working Group Agreement FY 22-23	change from Feb. Fcst.	change from Gov. Rev.	change from Senate	change from House	Working Group Agreement FY 2024	Working Group Agreement FY 2025	Working Group Agreement FY 24-25	change from Feb. Fcst.	change from Gov. Rev.	change from Senate	change from House
428	**Subtotal Direct**			**2,548**	**2,548**	**1,177**	**1,177**	**2,354**	**1,177**	**1,177**	**2,354**	**3,107**	**1,274**	**1,274**	**2,548**	**1,274**	**1,274**	**2,548**	**1,274**	**1,274**	**2,548**	-	-	*194*	-	**1,274**	**1,274**	**2,548**	-	-	*194*	-
429																															
430	**Subtotal Statutory**			**-**	**-**	-	-	**-**	-	-	**-**	**-**	-	-	**-**	-	-	**-**	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-
431																															
432	**TOTAL STATUTORY AND DIRECT**			**2,548**	**2,548**	**1,177**	**1,177**	**2,354**	**1,177**	**1,177**	**2,354**	**3,107**	**1,274**	**1,274**	**2,548**	**1,274**	**1,274**	**2,548**	**1,274**	**1,274**	**2,548**	-	-	*194*	-	**1,274**	**1,274**	**2,548**	-	-	*194*	-
433																															
434	**Natural Resources Department**																														
435	**General**		DIR	**195,978**	**187,022**	**84,598**	**83,579**	**168,177**	**83,579**	**83,579**	**167,158**	**186,580**	**101,880**	**96,576**	**198,456**	**96,676**	**96,676**	**193,352**	**102,972**	**99,761**	**202,733**	*25,766*	*6,755*	*34,556*	*4,277*	**94,261**	**94,261**	**188,522**	*11,554*	*1,500*	*21,364*	*(4,830)*
436	**Natural Resources**		DIR	**215,104**	**215,564**	**109,352**	**107,697**	**217,049**	**107,697**	**107,697**	**215,394**	**212,390**	**115,448**	**114,308**	**229,756**	**112,758**	**112,758**	**225,516**	**109,265**	**107,510**	**216,775**	*8,713*	*1,671*	*(274)*	*(12,981)*	**107,010**	**107,010**	**214,020**	*5,958*	*(1,544)*	*(1,374)*	*(11,496)*
437	**Game and Fish**		DIR	**227,545**	**227,544**	**116,853**	**115,477**	**232,330**	**115,352**	**115,352**	**230,704**	**224,979**	**114,912**	**114,661**	**229,573**	**114,661**	**114,661**	**229,322**	**115,548**	**115,397**	**230,945**	*3,400*	*3,400*	*(1,385)*	*1,372*	**113,772**	**113,772**	**227,544**	-	-	*(3,160)*	*(1,778)*
438	**Permanent School**		DIR	**2,036**	**1,436**	**1,018**	**1,018**	**2,036**	**518**	**518**	**1,036**	**1,033**	**1,018**	**1,018**	**2,036**	**768**	**668**	**1,436**	**1,018**	**1,018**	**2,036**	*1,000*	-	-	-	**768**	**668**	**1,436**	*400*	-	*400*	-
439	**Remediation**		DIR	**222**	**222**	**111**	**111**	**222**	**111**	**111**	**222**	**188**	**114**	**114**	**228**	**114**	**114**	**228**	**111**	**111**	**222**	-	-	-	*(6)*	**111**	**111**	**222**	-	-	-	*(6)*
440	**Covid-19 Minnesota**		DIR	**-**	**-**	-	-	-	-	-	-	**348**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
441	**SUBTOTAL DIRECT**			**640,885**	**631,788**	**311,932**	**307,882**	**619,814**	**307,257**	**307,257**	**614,514**	**625,518**	**333,372**	**326,677**	**660,049**	**324,977**	**324,877**	**649,854**	**328,914**	**323,797**	**652,711**	*38,879*	*11,826*	*32,897*	*(7,338)*	**315,922**	**315,822**	**631,744**	*17,912*	*(44)*	*17,230*	*(18,110)*
442																															
443	**TOTAL GENERAL FUND**			**250,659**	**240,769**	**112,126**	**110,732**	**222,858**	**110,545**	**110,360**	**220,905**	**241,972**	**129,408**	**123,729**	**253,137**	**123,642**	**123,457**	**247,099**	**130,500**	**126,914**	**257,414**	*25,766*	*6,755*	*34,556*	*4,277*	**121,227**	**121,042**	**242,269**	*11,554*	*1,500*	*21,364*	*(4,830)*
444																															
445	**General**		OPEN	**54,681**	**53,747**	**27,528**	**27,153**	**54,681**	**26,966**	**26,781**	**53,747**	**55,392**	**27,528**	**27,153**	**54,681**	**26,966**	**26,781**	**53,747**	**27,528**	**27,153**	**54,681**	-	-	-	-	**26,966**	**26,781**	**53,747**	-	-	-	-
446	**Special Revenue**		STAT	**92,835**	**89,581**	**47,336**	**45,119**	**92,455**	**44,390**	**44,811**	**89,201**	**80,832**	**47,336**	**45,119**	**92,455**	**44,390**	**44,811**	**89,201**	**47,336**	**45,119**	**92,455**	-	*(380)*	-	-	**44,390**	**44,811**	**89,201**	-	*(380)*	-	-
447	**Natural Resources**		STAT	**20,009**	**20,008**	**9,000**	**8,999**	**17,999**	**8,999**	**8,999**	**17,998**	**21,311**	**9,137**	**9,136**	**18,273**	**9,136**	**9,136**	**18,272**	**9,000**	**8,999**	**17,999**	*234*	*(2,010)*	-	*(274)*	**8,999**	**8,999**	**17,998**	*234*	*(2,010)*	-	*(274)*
448	**Gift**		STAT	**4,881**	**4,216**	**2,815**	**2,066**	**4,881**	**2,093**	**2,123**	**4,216**	**5,518**	**2,815**	**2,066**	**4,881**	**2,093**	**2,123**	**4,216**	**2,815**	**2,066**	**4,881**	-	-	-	-	**2,093**	**2,123**	**4,216**	-	-	-	-
449	**Permanent School**		STAT	**8**	**8**	**4**	**4**	**8**	**4**	**4**	**8**	**4**	**4**	**4**	**8**	**4**	**4**	**8**	**4**	**4**	**8**	-	-	-	-	**4**	**4**	**8**	-	-	-	-
450	**Game and Fish**		STAT	**19,519**	**18,786**	**9,770**	**9,749**	**19,519**	**9,608**	**9,178**	**18,786**	**20,575**	**9,770**	**9,749**	**19,519**	**9,608**	**9,178**	**18,786**	**9,770**	**9,749**	**19,519**	-	-	-	-	**9,608**	**9,178**	**18,786**	-	-	-	-
451	**Reinvest in Minnesota Resources**		STAT	**26,862**	**24,138**	**14,556**	**12,306**	**26,862**	**12,119**	**12,019**	**24,138**	**10,932**	**13,046**	**9,796**	**22,842**	**9,609**	**9,509**	**19,118**	**14,571**	**12,321**	**26,892**	*14,030*	*30*	*30*	*4,050*	**12,134**	**12,034**	**24,168**	*14,030*	*30*	*30*	*5,050*
452	**Remediation**		STAT	**15,120**	**8,512**	**7,373**	**7,747**	**15,120**	**7,500**	**1,012**	**8,512**	**3,804**	**7,373**	**7,747**	**15,120**	**7,500**	**1,012**	**8,512**	**7,373**	**7,747**	**15,120**	-	-	-	-	**7,500**	**1,012**	**8,512**	-	-	-	-
453	**Federal**		STAT	**71,120**	**49,621**	**38,619**	**32,501**	**71,120**	**26,129**	**23,492**	**49,621**	**48,656**	**38,619**	**32,501**	**71,120**	**26,129**	**23,492**	**49,621**	**38,619**	**32,501**	**71,120**	-	-	-	-	**26,129**	**23,492**	**49,621**	-	-	-	-
454	**SUBTOTAL STATUTORY/OPEN**			**305,035**	**268,617**	**157,001**	**145,644**	**302,645**	**137,808**	**128,419**	**266,227**	**247,024**	**155,628**	**143,271**	**298,899**	**135,435**	**126,046**	**261,481**	**157,016**	**145,659**	**302,675**	*14,264*	*(2,360)*	*30*	*3,776*	**137,823**	**128,434**	**266,257**	*14,264*	*(2,360)*	*30*	*4,776*
455																															
456	**TOTAL NATURAL RESOURCES AGENCY**			**945,920**	**900,405**	**468,933**	**453,526**	**922,459**	**445,065**	**435,676**	**880,741**	**872,542**	**489,000**	**469,948**	**958,948**	**460,412**	**450,923**	**911,335**	**485,930**	**469,456**	**955,386**	*53,143*	*9,466*	*32,927*	*(3,562)*	**453,745**	**444,256**	**898,001**	*32,176*	*(2,404)*	*17,260*	*(13,334)*
457																															
458	**Lands and Minerals Management**																														
459	**General**		DIR	**3,692**	**3,692**	1,846	1,846	**3,692**	1,846	1,846	**3,692**	**3,659**	1,846	1,846	**3,692**	1,846	1,846	**3,692**	1,846	1,846	**3,692**	-	-	-	-	1,846	1,846	**3,692**	-	-	-	-
460	**Natural Resources**		DIR	**8,076**	**8,076**	4,038	4,038	**8,076**	4,038	4,038	**8,076**	**8,018**	4,038	4,038	**8,076**	4,038	4,038	**8,076**	4,038	4,038	**8,076**	-	-	-	-	4,038	4,038	**8,076**	-	-	-	-
461	**Game and Fish**		DIR	**688**	**688**	344	344	**688**	344	344	**688**	**688**	344	344	**688**	344	344	**688**	344	344	**688**	-	-	-	-	344	344	**688**	-	-	-	-
462	**Permanent School**		DIR	**436**	**436**	218	218	**436**	218	218	**436**	**433**	218	218	**436**	218	218	**436**	218	218	**436**	-	-	-	-	218	218	**436**	-	-	-	-
463	**General**		OPEN	**62**	**62**	31	31	**62**	31	31	**62**	**31**	31	31	**62**	31	31	**62**	31	31	**62**	-	-	-	-	31	31	**62**	-	-	-	-
464	**Special Revenue**		STAT	**5,242**	**5,216**	2,622	2,620	**5,242**	2,608	2,608	**5,216**	**7,369**	2,622	2,620	**5,242**	2,608	2,608	**5,216**	2,622	2,620	**5,242**	-	-	-	-	2,608	2,608	**5,216**	-	-	-	-
465	**Natural Resources**		STAT	**2,102**	**2,102**	1,051	1,051	**2,102**	1,051	1,051	**2,102**	**2,909**	1,051	1,051	**2,102**	1,051	1,051	**2,102**	1,051	1,051	**2,102**	-	-	-	-	1,051	1,051	**2,102**	-	-	-	-
466	**Gift**		STAT	**2**	**-**	1	1	**2**	-	-	**-**	**1**	1	1	**2**	-	-	**-**	1	1	**2**	-	-	-	-	-	-	**-**	-	-	-	-
467	**Permanent School**		STAT	**8**	**8**	4	4	**8**	4	4	**8**	**4**	4	4	**8**	4	4	**8**	4	4	**8**	-	-	-	-	4	4	**8**	-	-	-	-
468																															
469	*riders*																														
470	Mine Permitting	GEN		**238**	**238**	-	-	**-**	-	-	**-**	**238**	119	119	**238**	119	119	**238**	119	119	**238**	-	-	*238*	-	119	119	**238**	-	-	*238*	-
471	Mine Permitting	NR-MM		**400**	**400**	319	319	**638**	319	319	**638**	**400**	200	200	**400**	200	200	**400**	200	200	**400**	-	-	*(238)*	-	200	200	**400**	-	-	*(238)*	-
472	Minerals Resource Management	NR-MM		**6,166**	**6,166**	3,083	3,083	**6,166**	3,083	3,083	**6,166**	**6,115**	3,083	3,083	**6,166**	3,083	3,083	**6,166**	3,083	3,083	**6,166**	-	-	-	-	3,083	3,083	**6,166**	-	-	-	-
473	School Trust Lands Management	PS		**436**	**436**	218	218	**436**	218	218	**436**	**433**	218	218	**436**	218	218	**436**	218	218	**436**	-	-	-	-	218	218	**436**	-	-	-	-
474	Mining Hydrology	NR-WM		**676**	**676**	338	338	**676**	338	338	**676**	**669**	338	338	**676**	338	338	**676**	338	338	**676**	-	-	-	-	338	338	**676**	-	-	-	-
475																															
476	*changes*																							-							
477	*Operating Adjustment*	GEN	DIR	83	110	(42)	(42)	(84)	(42)	(42)	(84)	(42)	28	55	83	55	55	110	28	55	83	*83*	-	*167*	-	55	55	110	*110*	-	*194*	-
478	*Minerals Cooperative Environmental Research*	GEN	DIR			(119)	(119)	(238)	(119)	(119)	(238)		-	-	-	-	-	-	-	-	-	-	-	*238*	-	-	-	-	-	*238*	-
479	*Minerals Cooperative Environmental Research*	NR-MM	DIR			119	119	238	119	119	238		-	-	-	-	-	-	-	-	-	-	-	*(238)*	-	-	-	-	-	*(238)*	-
480	*Increase Watercraft Registration Fees*	NR-WR	DIR	10	10	-	-	-	-	-	-	-	5	5	10	5	5	10	-	-	-	-	*(10)*	-	*(10)*	-	-	-	-	*(10)*	-	*(10)*
481																															
482	**TOTALS**																														
483	**General**		DIR	**3,775**	**3,802**	1,685	1,685	**3,370**	1,685	1,685	**3,370**	**3,617**	1,874	1,901	**3,775**	1,901	1,901	**3,802**	1,874	1,901	**3,775**	*83*	-	*405*	-	1,901	1,901	**3,802**	*110*	-	*432*	-
484	**Natural Resources**		DIR	**8,086**	**8,086**	4,157	4,157	**8,314**	4,157	4,157	**8,314**	**8,018**	4,043	4,043	**8,086**	4,043	4,043	**8,086**	4,038	4,038	**8,076**	-	*(10)*	*(238)*	*(10)*	4,038	4,038	**8,076**	-	*(10)*	*(238)*	*(10)*
485	**Game and Fish**		DIR	**688**	**688**	344	344	**688**	344	344	**688**	**688**	344	344	**688**	344	344	**688**	344	344	**688**	-	-	-	-	344	344	**688**	-	-	-	-
486	**Permanent School**		DIR	**436**	**436**	218	218	**436**	218	218	**436**	**433**	218	218	**436**	218	218	**436**	218	218	**436**	-	-	-	-	218	218	**436**	-	-	-	-
487	**Subtotal Direct**			**12,985**	**13,012**	**6,404**	**6,404**	**12,808**	**6,404**	**6,404**	**12,808**	**12,756**	**6,479**	**6,506**	**12,985**	**6,506**	**6,506**	**13,012**	**6,474**	**6,501**	**12,975**	*83*	*(10)*	*167*	*(10)*	**6,501**	**6,501**	**13,002**	*110*	*(10)*	*194*	*(10)*
488																															
489	**General**		OPEN	**62**	**62**	31	31	**62**	31	31	**62**	**31**	31	31	**62**	31	31	**62**	31	31	**62**	-	-	-	-	31	31	**62**	-	-	-	-
490	**Special Revenue**		STAT	**5,242**	**5,216**	2,622	2,620	**5,242**	2,608	2,608	**5,216**	**7,369**	2,622	2,620	**5,242**	2,608	2,608	**5,216**	2,622	2,620	**5,242**	-	-	-	-	2,608	2,608	**5,216**	-	-	-	-
491	**Natural Resources**		STAT	**2,102**	**2,102**	1,051	1,051	**2,102**	1,051	1,051	**2,102**	**2,909**	1,051	1,051	**2,102**	1,051	1,051	**2,102**	1,051	1,051	**2,102**	-	-	-	-	1,051	1,051	**2,102**	-	-	-	-
492	**Gift**		STAT	**2**	**-**	1	1	**2**	-	-	**-**	**1**	1	1	**2**	-	-	**-**	1	1	**2**	-	-	-	-	-	-	**-**	-	-	-	-
493	**Permanent School**		STAT	**8**	**8**	4	4	**8**	4	4	**8**	**4**	4	4	**8**	4	4	**8**	4	4	**8**	-	-	-	-	4	4	**8**	-	-	-	-
494	**Subtotal Statutory**			**7,416**	**7,388**	**3,709**	**3,707**	**7,416**	**3,694**	**3,694**	**7,388**	**10,314**	**3,709**	**3,707**	**7,416**	**3,694**	**3,694**	**7,388**	**3,709**	**3,707**	**7,416**	-	-	-	-	**3,694**	**3,694**	**7,388**	-	-	-	-
495																															
496	**TOTAL STATUTORY AND DIRECT**			**20,401**	**20,400**	**10,113**	**10,111**	**20,224**	**10,098**	**10,098**	**20,196**	**23,070**	**10,188**	**10,213**	**20,401**	**10,200**	**10,200**	**20,400**	**10,183**	**10,208**	**20,391**	*83*	*(10)*	*167*	*(10)*	**10,195**	**10,195**	**20,390**	*110*	*(10)*	*194*	*(10)*
497																															
498	**Ecological and Water Resources**																														
499	**General**		DIR	**37,094**	**37,094**	18,547	18,547	**37,094**	18,547	18,547	**37,094**	**37,301**	18,547	18,547	**37,094**	18,547	18,547	**37,094**	18,547	18,547	**37,094**	-	-	-	-	18,547	18,547	**37,094**	-	-	-	-
500	**Natural Resources**		DIR	**24,532**	**24,532**	12,266	12,266	**24,532**	12,266	12,266	**24,532**	**24,411**	12,266	12,266	**24,532**	12,266	12,266	**24,532**	12,266	12,266	**24,532**	-	-	-	-	12,266	12,266	**24,532**	-	-	-	-
501	**Game and Fish**		DIR	**11,048**	**11,048**	5,524	5,524	**11,048**	5,524	5,524	**11,048**	**11,135**	5,524	5,524	**11,048**	5,524	5,524	**11,048**	5,524	5,524	**11,048**	-	-	-	-	5,524	5,524	**11,048**	-	-	-	-
502	**Special Revenue**		STAT	**5,383**	**5,292**	2,737	2,646	**5,383**	2,646	2,646	**5,292**	**6,136**	2,737	2,646	**5,383**	2,646	2,646	**5,292**	2,737	2,646	**5,383**	-	-	-	-	2,646	2,646	**5,292**	-	-	-	-
503	**Natural Resources**		STAT	**289**	**288**	145	144	**289**	144	144	**288**	**293**	145	144	**289**	144	144	**288**	145	144	**289**	-	-	-	-	144	144	**288**	-	-	-	-
504	**Reinvest in Minnesota Resources**		STAT	**5,200**	**4,726**	2,600	2,600	**5,200**	2,413	2,313	**4,726**	**4,220**	2,600	2,600	**5,200**	2,413	2,313	**4,726**	2,600	2,600	**5,200**	-	-	-	-	2,413	2,313	**4,726**	-	-	-	-
505	**Gift**		STAT	**22**	**22**	11	11	**22**	11	11	**22**	**18**	11	11	**22**	11	11	**22**	11	11	**22**	-	-	-	-	11	11	**22**	-	-	-	-
506	**Remediation**		STAT	**15,120**	**8,512**	7,373	7,747	**15,120**	7,500	1,012	**8,512**	**3,804**	7,373	7,747	**15,120**	7,500	1,012	**8,512**	7,373	7,747	**15,120**	-	-	-	-	7,500	1,012	**8,512**	-	-	-	-
507	**Federal**		STAT	**25,910**	**20,027**	13,462	12,448	**25,910**	10,709	9,318	**20,027**	**13,646**	13,462	12,448	**25,910**	10,709	9,318	**20,027**	13,462	12,448	**25,910**	-	-	-	-	10,709	9,318	**20,027**	-	-	-	-
508																															
509	*riders*																														
510	Aquatic Invasive Species Management	GEN		**5,662**	**5,662**	2,331	2,331	**4,662**	2,331	2,331	**4,662**	**6,317**	2,831	2,831	**5,662**	2,831	2,831	**5,662**	2,831	2,831	**5,662**	-	-	*1,000*	-	2,831	2,831	**5,662**	-	-	*1,000*	-
511	-Aquatic Invasive Species Prevention Grants	GEN																	850	-	**850**	*850*	*850*	*850*	*850*	-	-	**-**	-	-	-	-

ENVIRONMENT AND NATURAL RESOURCE FINANCE
Working Group Agreement (6-22-2021) 1st SS, HF 5 1E (as passed ways and means)

1		FUND	TYPE	Gov. Rev. FY 22-23	Gov. Rev. FY 24-25	Senate SF 959 3E FY 2022	Senate SF 959 3E FY 2023	Senate SF 959 3E FY 22-23	Senate SF 959 3E FY 2024	Senate SF 959 3E FY 2025	Senate SF 959 3E FY 24-25	House FY 20-21	House SF 959 1UE FY 2022	House SF 959 1UE FY 2023	House SF 959 1UE FY 22-23	House SF 959 1UE FY 2024	House SF 959 1UE FY 2025	House SF 959 1UE FY 24-25
512	Aquatic Invasive Species Management	NR-IS		8,444	8,444	4,222	4,222	8,444	4,222	4,222	8,444	8,395	6,722	6,722	13,444	6,722	6,722	13,444
513	Aquatic Plant Management Grants	NR-IS				-	-	-	-	-	-		[500]	[500]	[1,000]	[500]	[500]	[1,000]
514	Grant to Red Lake Nation for AIS Response	GEN																
515	Water Management Account	NR-WM		11,112	11,112	5,556	5,556	11,112	5,556	5,556	11,112	11,032	5,556	5,556	11,112	5,556	5,556	11,112
516	Mississippi Headwaters Board	GEN		248	248	124	124	248	124	124	248	242	124	124	248	124	124	248
517	Leech Lake Band	GEN		20	20	10	10	20	10	10	20	10	10	10	20	10	10	20
518	Red River Mediation Agreement	GEN		528	528	264	264	528	264	264	528	528	264	264	528	264	264	528
519	Heritage Enhancement	G&F-HE		4,596	4,596	2,548	2,548	5,096	2,548	2,548	5,096	4,557	2,298	2,298	4,596	2,298	2,298	4,596
520	Wild Rice Stewardship Council	G&F-HE				[100]	[100]	[200]	[100]	[100]	[200]		-	-	-	-	-	-
521	Invasive Species Prevention	G&F-HE				500	500	1,000	500	500	1,000		-	-	-	-	-	-
522	Hoffman Apiaries-Waseca County	G&F-HE				387	387	774	387	387	774		-	-	-	-	-	-
523	Hydrological Analyses of Calcareous Fens	G&F-HE				225	-	225	-	-	-		-	-	-	-	-	-
524	Nongame Wildlife Account	NR-NG		-	-	1,000	1,000	2,000	1,000	1,000	2,000	1,956	1,485	985	2,470	985	985	1,970
525	Critical Habitat License Plate Promotion	RIM				13	13	26	13	13	26		25	25	50	25	25	50
526	Water Resources Activities	GEN		12,000	12,000	5,250	5,250	10,500	5,250	5,250	10,500	11,820	6,000	6,000	12,000	6,000	6,000	12,000
527	MAISRC Grants	G&F-HE		820	820	410	410	820	410	410	820	1,020	410	410	820	410	410	820
528	MAISRC Grants	NR-ISR				1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000
529	MAISRC Grants	GEN																
530	Minneiska Boat Launch Dredging	GEN				100	-	100	-	-	-		-	-	-	-	-	-
531	Grant to Red Lake Nation for AIS Response	GEN				-	-	-	-	-	-		3,000	-	3,000	-	-	-
532	Water Use Permit Public Meetings	GEN				-	-	-	-	-	-		449	449	898	449	449	898
533	Lanesboro Dam	GEN																
534	Hoffman Apiaries-Waseca County	GEN																
535	Blue Earth County Storm Water	GEN																
536	Madelia Floodplain Modeling	GEN																
537	Waterville Flood Gauge	GEN																
538	Waterville Cannon River Dam System Study	GEN																
539	Groundwater Use Sustainability Research	GEN				-	-	-	-	-	-		1,308	1,308	2,616	1,308	1,308	2,616
542																		
543	*changes*																	
544	*Operating Adjustment*	GEN	DIR	712	938	(750)	(750)	(1,500)	(750)	(750)	(1,500)	(427)	243	469	712	469	469	938
545	*Ground Water Management*	GEN	DIR			(750)	(750)	(1,500)	(750)	(750)	(1,500)		-	-	-	-	-	-
546	*Invasive Species Prevention*	GEN	DIR			(500)	(500)	(1,000)	(500)	(500)	(1,000)		-	-	-	-	-	-
547	*AIS U of MN Research Center*	GEN	DIR															
548	*Grant to Red Lake Nation for AIS Response*	GEN	DIR	3,000	-	-	-	-	-	-	-		3,000	-	3,000	-	-	-
549	*Water-Use Permit Public Meeting Requirement*	GEN	DIR			-	-	-	-	-	-		449	449	898	449	449	898
550	*Groundwater Use Sustainability Research*	GEN	DIR			-	-	-	-	-	-		1,308	1,308	2,616	1,308	1,308	2,616
551	*Aquatic Invasive Species Prevention Grants*	GEN	DIR															
552	*Minneiska Boat Launch Dredging*	GEN	DIR			100	-	100	-	-	-		-	-	-	-	-	-
553	*Lanesboro Dam*	GEN	DIR															
554	*Blue Earth County Storm Water*	GEN	DIR															
555	*Madelia Floodplain Modeling*	GEN	DIR															
556	*Waterville Flood Gauge*	GEN	DIR															
557	*Waterville Cannon River Dam System Study*	GEN	DIR															
558	*Hoffman Apiaries-Waseca County*	GEN	DIR															
559	*Increase Watercraft Reg. Fees*	NR-WR	DIR	400	400	-	-	-	-	-	-		200	200	400	200	200	400
560	*Increase AIS Surcharge*	NR-IS	DIR			-	-	-	-	-	-		2,500	2,500	5,000	2,500	2,500	5,000
561	*ncrease AIS Surcharge Grants For Aquatic Plant Mgmt.*	NR-IS	DIR			-	-	-	-	-	-		[500]	[500]	[1,000]	[500]	[500]	[1,000]
562	*Increase AIS Surcharge Grants AIS Research*	NR-ISR	DIR			-	-	-	-	-	-		1,000	1,000	2,000	1,000	1,000	2,000
563	*Nongame Wildlife Account*	NR-NG	DIR	(1,970)	(1,970)	15	15	30	15	15	30		500	-	500	-	-	-
564	*Nongame Wildlife Account*	NR-NG	STAT	1,970	1,970	-	-	-	-	-	-		-	-	-	-	-	-
565	*Heritage Enhancement Account*	GF-HE	DIR			250	250	500	250	250	500		-	-	-	-	-	-
566	*Wild Rice Stewardship Council*	GF-HE	DIR			[100]	[100]	[200]	[100]	[100]	[200]		-	-	-	-	-	-
567	*Invasive Species Prevention*	GF-HE	DIR			500	500	1,000	500	500	1,000		-	-	-	-	-	-
568	*Hydrological Analyses of Calcareous Fens*	GF-HE	DIR			387	387	774	387	387	774		-	-	-	-	-	-
569	*Hoffman Apiaries-Waseca County*	GF-HE	DIR			225	-	225	-	-	-		-	-	-	-	-	-
570	*Critical Habitat License Plates Contributions*	RIM	STAT	6,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000		1,670	1,670	3,340	1,670	1,670	3,340
571	*Nongame Wildlife Activities*	RIM	STAT			-	-	-	-	-	-		2,478	1,478	3,956	1,478	1,478	2,956
572	*Aquatic Management Areas*	RIM	STAT			-	-	-	-	-	-		1,330	1,330	2,660	1,330	1,330	2,660
573	*Critical Habitat License Plates Promotion*	RIM	STAT			-	-	-	-	-	-		12	12	24	12	12	24
574																		
575																		
576	**TOTALS**																	
577	**General**		DIR	40,806	38,032	16,647	16,547	33,194	16,547	16,547	33,094	36,874	23,547	20,773	44,320	20,773	20,773	41,546
578	**Natural Resources**		DIR	22,962	22,962	12,281	12,281	24,562	12,281	12,281	24,562	24,411	16,466	15,966	32,432	15,966	15,966	31,932
579	**Game and Fish**		DIR	11,048	11,048	6,886	6,661	13,547	6,661	6,661	13,322	11,135	5,524	5,524	11,048	5,524	5,524	11,048
580	**Subtotal Direct**			74,816	72,042	35,814	35,489	71,303	35,489	35,489	70,978	72,420	45,537	42,263	87,800	42,263	42,263	84,526
581																		
582	**Special Revenue**		STAT	5,383	5,292	2,737	2,646	5,383	2,646	2,646	5,292	6,136	2,737	2,646	5,383	2,646	2,646	5,292
583	**Natural Resources**		STAT	2,259	2,258	145	144	289	144	144	288	293	145	144	289	144	144	288
584	**Reinvest in Minnesota Resources**		STAT	11,200	10,726	5,600	5,600	11,200	5,413	5,313	10,726	4,220	8,090	7,090	15,180	6,903	6,803	13,706
585	**Gift**		STAT	22	22	11	11	22	11	11	22	18	11	11	22	11	11	22
586	**Remediation**		STAT	15,120	8,512	7,373	7,747	15,120	7,500	1,012	8,512	3,804	7,373	7,747	15,120	7,500	1,012	8,512
587	**Federal**		STAT	25,910	20,027	13,462	12,448	25,910	10,709	9,318	20,027	13,646	13,462	12,448	25,910	10,709	9,318	20,027
588	**Subtotal Statutory**			59,894	46,837	29,328	28,596	57,924	26,423	18,444	44,867	28,117	31,818	30,086	61,904	27,913	19,934	47,847
589																		
590	**TOTAL STATUTORY AND DIRECT**			134,710	118,879	65,142	64,085	129,227	61,912	53,933	115,845	100,537	77,355	72,349	149,704	70,176	62,197	132,373
591																		
592	**Forestry**																	
593	**General**		DIR	66,074	66,074	33,037	33,037	66,074	33,037	33,037	66,074	68,245	33,037	33,037	66,074	33,037	33,037	66,074
594	**Natural Resources**		DIR	32,322	32,322	16,161	16,161	32,322	16,161	16,161	32,322	31,505	16,161	16,161	32,322	16,161	16,161	32,322
595	**Game and Fish**		DIR	2,834	2,834	1,417	1,417	2,834	1,417	1,417	2,834	2,815	1,417	1,417	2,834	1,417	1,417	2,834
596	**General**		OPEN	35,810	35,810	17,905	17,905	35,810	17,905	17,905	35,810	35,735	17,905	17,905	35,810	17,905	17,905	35,810
597	**Special Revenue**		STAT	19,143	19,157	9,551	9,592	19,143	9,583	9,574	19,157	17,651	9,551	9,592	19,143	9,583	9,574	19,157
598	**Natural Resources**		STAT	5,066	5,066	2,533	2,533	5,066	2,533	2,533	5,066	7,100	2,533	2,533	5,066	2,533	2,533	5,066

1		Working Group Agreement FY 2022	FY 2023	FY 22-23	*change from Feb. Fcst.*	*change from Gov. Rev.*	*change from Senate*	*change from House*	Working Group Agreement FY 2024	FY 2025	FY 24-25	*change from Feb. Fcst.*	*change from Gov. Rev.*	*change from Senate*	*change from House*
512	Aquatic Invasive Species Management	4,222	4,222	8,444	-	-	-	(5,000)	4,222	4,222	8,444	-	-	-	(5,000)
513	Aquatic Plant Management Grants	-	-	-	-	-	-	[-2,000]	-	-	-	-	-	-	[-2,000]
514	Grant to Red Lake Nation for AIS Response	300	-	300	300	300	300	300	-	-	-	-	-	-	-
515	Water Management Account	5,556	5,556	11,112	-	-	-	-	5,556	5,556	11,112	-	-	-	-
516	Mississippi Headwaters Board	124	124	248	-	-	-	-	124	124	248	-	-	-	-
517	Leech Lake Band	10	10	20	-	-	-	-	10	10	20	-	-	-	-
518	Red River Mediation Agreement	264	264	528	-	-	-	-	264	264	528	-	-	-	-
519	Heritage Enhancement	2,298	2,298	4,596	-	-	(500)	-	2,298	2,298	4,596	-	-	(500)	-
520	Wild Rice Stewardship Council	-	-	-	-	-	[-200]	-	-	-	-	-	-	[-200]	-
521	Invasive Species Prevention	-	-	-	-	-	(1,000)	-	-	-	-	-	-	(1,000)	-
522	Hoffman Apiaries-Waseca County	-	-	-	-	-	(774)	-	-	-	-	-	-	(774)	-
523	Hydrological Analyses of Calcareous Fens	-	-	-	-	-	(225)	-	-	-	-	-	-	-	-
524	Nongame Wildlife Account	1,300	1,000	2,300	330	2,300	300	(170)	1,000	1,000	2,000	30	2,000	-	30
525	Critical Habitat License Plate Promotion	28	28	56	56	56	30	6	28	28	56	56	56	30	6
526	Water Resources Activities	6,000	6,000	12,000	-	-	1,500	-	6,000	6,000	12,000	-	-	1,500	-
527	MAISRC Grants	410	410	820	-	-	-	-	410	410	820	-	-	-	-
528	MAISRC Grants			-	-	-	(2,000)	(2,000)	-	-	-	-	-	(2,000)	(2,000)
529	MAISRC Grants	500	500	1,000	1,000	1,000	1,000	1,000	500	500	1,000	1,000	1,000	1,000	1,000
530	Minneiska Boat Launch Dredging	-	-	-	-	-	(100)	-	-	-	-	-	-	-	-
531	Grant to Red Lake Nation for AIS Response	300	-	300	300	300	300	(2,700)	-	-	-	-	-	-	-
532	Water Use Permit Public Meetings	-	-	-	-	-	-	(898)	-	-	-	-	-	-	(898)
533	Lanesboro Dam	300	-	300	300	300	300	300	-	-	-	-	-	-	-
534	Hoffman Apiaries-Waseca County	225	-	225	225	225	225	225	-	-	-	-	-	-	-
535	Blue Earth County Storm Water	14	-	14	14	14	14	14	-	-	-	-	-	-	-
536	Madelia Floodplain Modeling	105	-	105	105	105	105	105	-	-	-	-	-	-	-
537	Waterville Flood Gauge	13	-	13	13	13	13	13	-	-	-	-	-	-	-
538	Waterville Cannon River Dam System Study	500	-	500	500	500	500	500	-	-	-	-	-	-	-
539	Groundwater Use Sustainability Research	-	-	-	-	-	-	(2,616)	-	-	-	-	-	-	(2,616)
542															
543	*changes*														
544	*Operating Adjustment*	243	469	712	712	-	2,212	-	469	469	938	938	-	2,438	-
545	*Ground Water Management*	-	-	-	-	-	1,500	-	-	-	-	-	-	1,500	-
546	*Invasive Species Prevention*	-	-	-	-	-	1,000	-	-	-	-	-	-	1,000	-
547	*AIS U of MN Research Center*	500	500	1,000	1,000	1,000	1,000	1,000	500	500	1,000	1,000	1,000	1,000	1,000
548	*Grant to Red Lake Nation for AIS Response*	300	-	300	300	(2,700)	300	(2,700)	-	-	-	-	-	-	-
549	*Water-Use Permit Public Meeting Requirement*	-	-	-	-	-	-	(898)	-	-	-	-	-	-	(898)
550	*Groundwater Use Sustainability Research*	-	-	-	-	-	-	(2,616)	-	-	-	-	-	-	(2,616)
551	*Aquatic Invasive Species Prevention Grants*	850	-	850	850	850	850	850	-	-	-	-	-	-	-
552	*Minneiska Boat Launch Dredging*	-	-	-	-	-	(100)	-	-	-	-	-	-	-	-
553	*Lanesboro Dam*	300	-	300	300	300	300	300	-	-	-	-	-	-	-
554	*Blue Earth County Storm Water*	14	-	14	14	14	14	14	-	-	-	-	-	-	-
555	*Madelia Floodplain Modeling*	105	-	105	105	105	105	105	-	-	-	-	-	-	-
556	*Waterville Flood Gauge*	13	-	13	13	13	13	13	-	-	-	-	-	-	-
557	*Waterville Cannon River Dam System Study*	500	-	500	500	500	500	500	-	-	-	-	-	-	-
558	*Hoffman Apiaries-Waseca County*	225	-	225	225	225	225	225	-	-	-	-	-	-	-
559	*Increase Watercraft Reg. Fees*	-	-	-	-	(400)	-	(400)	-	-	-	-	(400)	-	(400)
560	*Increase AIS Surcharge*	-	-	-	-	-	-	(5,000)	-	-	-	-	-	-	(5,000)
561	*ncrease AIS Surcharge Grants For Aquatic Plant Mgmt.*	-	-	-	-	-	-	[-1,000]	-	-	-	-	-	-	[-1,000]
562	*Increase AIS Surcharge Grants AIS Research*	-	-	-	-	-	-	(2,000)	-	-	-	-	-	-	(2,000)
563	*Nongame Wildlife Account*	315	15	330	330	2,300	300	(170)	15	15	30	30	2,000	-	30
564	*Nongame Wildlife Account*	-	-	-	-	(1,970)	-	-	-	-	-	-	(1,970)	-	-
565	*Heritage Enhancement Account*	-	-	-	-	-	(500)	-	-	-	-	-	-	(500)	-
566	*Wild Rice Stewardship Council*	-	-	-	-	-	[-200]	-	-	-	-	-	-	[-200]	-
567	*Invasive Species Prevention*	-	-	-	-	-	(1,000)	-	-	-	-	-	-	(1,000)	-
568	*Hydrological Analyses of Calcareous Fens*	-	-	-	-	-	(774)	-	-	-	-	-	-	(774)	-
569	*Hoffman Apiaries-Waseca County*	-	-	-	-	-	(225)	-	-	-	-	-	-	-	-
570	*Critical Habitat License Plates Contributions*	3,000	3,000	6,000	6,000	-	-	2,660	3,000	3,000	6,000	6,000	-	-	2,660
571	*Nongame Wildlife Activities*	-	-	-	-	-	-	(3,956)	-	-	-	-	-	-	(2,956)
572	*Aquatic Management Areas*	-	-	-	-	-	-	(2,660)	-	-	-	-	-	-	(2,660)
573	*Critical Habitat License Plates Promotion*	15	15	30	30	30	30	6	15	15	30	30	30	30	6
574												-	-	-	-
575															
576	**TOTALS**														
577	**General**	21,597	19,516	41,113	4,019	307	7,919	(3,207)	19,516	19,516	39,032	1,938	1,000	5,938	(2,514)
578	**Natural Resources**	12,581	12,281	24,862	330	1,900	300	(7,570)	12,281	12,281	24,562	30	1,600	-	(7,370)
579	**Game and Fish**	5,524	5,524	11,048	-	-	(2,499)	-	5,524	5,524	11,048	-	-	(2,274)	-
580	**Subtotal Direct**	39,702	37,321	77,023	4,349	2,207	5,720	(10,777)	37,321	37,321	74,642	1,968	2,600	3,664	(9,884)
581															
582	**Special Revenue**	2,737	2,646	5,383	-	-	-	-	2,646	2,646	5,292	-	-	-	-
583	**Natural Resources**	145	144	289	-	(1,970)	-	-	144	144	288	-	(1,970)	-	-
584	**Reinvest in Minnesota Resources**	5,615	5,615	11,230	6,030	30	30	(3,950)	5,428	5,328	10,756	6,030	30	30	(2,950)
585	**Gift**	11	11	22	-	-	-	-	11	11	22	-	-	-	-
586	**Remediation**	7,373	7,747	15,120	-	-	-	-	7,500	1,012	8,512	-	-	-	-
587	**Federal**	13,462	12,448	25,910	-	-	-	-	10,709	9,318	20,027	-	-	-	-
588	**Subtotal Statutory**	29,343	28,611	57,954	6,030	(1,940)	30	(3,950)	26,438	18,459	44,897	6,030	(1,940)	30	(2,950)
589															
590	**TOTAL STATUTORY AND DIRECT**	69,045	65,932	134,977	10,379	267	5,750	(14,727)	63,759	55,780	119,539	7,998	660	3,694	(12,834)
591															
592	**Forestry**														
593	**General**	33,037	33,037	66,074	-	-	-	-	33,037	33,037	66,074	-	-	-	-
594	**Natural Resources**	16,161	16,161	32,322	-	-	-	-	16,161	16,161	32,322	-	-	-	-
595	**Game and Fish**	1,417	1,417	2,834	-	-	-	-	1,417	1,417	2,834	-	-	-	-
596	**General**	17,905	17,905	35,810	-	-	-	-	17,905	17,905	35,810	-	-	-	-
597	**Special Revenue**	9,551	9,592	19,143	-	-	-	-	9,583	9,574	19,157	-	-	-	-
598	**Natural Resources**	2,533	2,533	5,066	-	-	-	-	2,533	2,533	5,066	-	-	-	-

ENVIRONMENT AND NATURAL RESOURCE FINANCE
Working Group Agreement (6-22-2021) 1st SS, HF 5 1E (as passed ways and means)

1		FUND	TYPE	Gov. Rev. FY 22-23	Gov. Rev. FY 24-25	Senate SF 959 3E FY 2022	Senate SF 959 3E FY 2023	Senate SF 959 3E FY 22-23	Senate SF 959 3E FY 2024	Senate SF 959 3E FY 2025	Senate SF 959 3E FY 24-25	House FY 20-21	House SF 959 1UE FY 2022	House SF 959 1UE FY 2023	House SF 959 1UE FY 22-23	House SF 959 1UE FY 2024	House SF 959 1UE FY 2025	House SF 959 1UE FY 24-25	Working Group Agreement FY 2022	Working Group Agreement FY 2023	Working Group Agreement FY 22-23	change from Feb. Fcst.	change from Gov. Rev.	change from Senate	change from House	Working Group Agreement FY 2024	Working Group Agreement FY 2025	Working Group Agreement FY 24-25	change from Feb. Fcst.	change from Gov. Rev.	change from Senate	change from House
599	**Gift**		STAT	**52**	**52**	26	26	**52**	26	26	**52**	**49**	26	26	**52**	26	26	**52**	26	26	**52**	-	-	-	-	26	26	**52**	-	-	-	-
600	**Federal**		STAT	**5,637**	**5,219**	2,894	2,743	**5,637**	2,647	2,572	**5,219**	**6,123**	2,894	2,743	**5,637**	2,647	2,572	**5,219**	2,894	2,743	**5,637**	-	-	-	-	2,647	2,572	**5,219**	-	-	-	-
601																															
602	*riders*																														
603	State Forest Fire Prevention	GEN		**15,042**	**15,042**	7,521	7,521	**15,042**	7,521	7,521	**15,042**	**15,042**	7,521	7,521	**15,042**	7,521	7,521	**15,042**	7,521	7,521	**15,042**	-	-	-	-	7,521	7,521	**15,042**	-	-	-	-
604	FMIA	NR-FMIA		**30,772**	**30,772**	15,386	15,386	**30,772**	15,386	15,386	**30,772**	**30,505**	15,386	15,386	**30,772**	15,386	15,386	**30,772**	15,386	15,386	**30,772**	-	-	-	-	15,386	15,386	**30,772**	-	-	-	-
605	Ecological Classification System	G&F-HE		**2,834**	**2,834**	1,417	1,417	**2,834**	1,417	1,417	**2,834**	**2,815**	1,417	1,417	**2,834**	1,417	1,417	**2,834**	1,417	1,417	**2,834**	-	-	-	-	1,417	1,417	**2,834**	-	-	-	-
606	Forest Resources Council	GEN		**1,718**	**1,726**	829	829	**1,658**	829	829	**1,658**	**1,665**	855	863	**1,718**	863	863	**1,726**	855	863	**1,718**	*24*	-	*60*	-	863	863	**1,726**	*32*	-	*68*	-
607	Next Gen. Forestry Data	GEN		**1,736**	**1,736**	-	-	-	-	-	-	**4,323**	868	868	**1,736**	868	868	**1,736**	868	868	**1,736**	-	-	*1,736*	-	868	868	**1,736**	-	-	*1,736*	-
608	Next Gen. Forestry Data	NR-FMIA		**550**	**550**	1,143	1,143	**2,286**	1,143	1,143	**2,286**	-	275	275	**550**	275	275	**550**	275	275	**550**	-	-	*(1,736)*	-	275	275	**550**	-	-	*(1,736)*	-
609	Advancing Forest Inventory	NR-FMIA																	500	500	**1,000**	*1,000*	*1,000*	*1,000*	*1,000*	-	-	-	-	-	-	-
610	County Forest Road Maintenance	GEN		**1,000**	**1,000**	500	500	**1,000**	500	500	**1,000**	**1,000**	500	500	**1,000**	500	500	**1,000**	500	500	**1,000**	-	-	-	-	500	500	**1,000**	-	-	-	-
611	Forest Road Maintenance	NR-FMIA		**1,000**	**1,000**	500	500	**1,000**	500	500	**1,000**	**1,000**	500	500	**1,000**	500	500	**1,000**	500	500	**1,000**	-	-	-	-	500	500	**1,000**	-	-	-	-
612	Private Forest Management	GEN		**1,000**	**1,000**	500	500	**1,000**	500	500	**1,000**	**932**	500	500	**1,000**	500	500	**1,000**	-	-	**-**	*(1,000)*	*(1,000)*	*(1,000)*	*(1,000)*	-	-	**-**	*(1,000)*	*(1,000)*	*(1,000)*	*(1,000)*
613	Timber Permit Reimbursements	GEN				920	-	**920**	-	-	**-**		1,075	-	**1,075**	-	-	**-**	75	-	**75**	*75*	*75*	*(845)*	*(1,000)*	-	-	**-**	-	-	-	-
614	Accelerating Tree Planting to Capture Carbon	GEN																	1,250	1,250	**2,500**	*2,500*	*2,500*	*2,500*	*2,500*	-	-	**-**	-	-	-	-
615	Ash Management	GEN		**-**	**-**	-	-	**-**	-	-	**-**	**684**	750	1,000	**1,750**	1,000	1,000	**2,000**	1,200	1,200	**2,400**	*2,400*	*2,400*	*2,400*	*650*	400	400	**800**	*800*	*800*	*800*	*(1,200)*
616	Ash Management	G&F-HE																	500	500	**1,000**	*1,000*	*1,000*	*1,000*	*1,000*	-	-	**-**	-	-	-	-
617																															
618	*changes*																														
619	*Operating Adjustment*	GEN	DIR	1,796	2,368	(665)	(665)	(1,330)	(665)	(665)	(1,330)	**(751)**	612	1,184	1,796	1,184	1,184	2,368	612	1,184	1,796	*1,796*	-	*3,126*	-	1,184	1,184	2,368	*2,368*	-	*3,698*	-
620	*Operating Adjustment-FRC*	GEN	DIR	24	32	(18)	(18)	(36)	(18)	(18)	(36)		8	16	24	16	16	32	8	16	24	*24*	-	*60*	-	16	16	32	*32*	-	*68*	-
621	*Accelerating Tree Planting to Capture Carbon*	GEN	DIR	2,600	2,600	-	-	-	-	-	-		1,300	1,300	2,600	1,300	1,300	2,600	1,250	1,250	2,500	*2,500*	*(100)*	*2,500*	*(100)*	-	-	-	-	*(2,600)*	-	*(2,600)*
622	*Timber Permit Reimbursements*	GEN	DIR			920	-	920	-	-	-		1,075	-	1,075	-	-	-	75	-	75	*75*	*75*	*(845)*	*(1,000)*	-	-	-	-	-	-	-
623	*Ash Management*	GEN	DIR			-	-	-	-	-	-		750	1,000	1,750	1,000	1,000	2,000	1,200	1,200	2,400	*2,400*	*2,400*	*2,400*	*650*	400	400	800	*800*	*800*	*800*	*(1,200)*
624	*Next Gen. Forestry Data*	GEN	DIR			(868)	(868)	(1,736)	(868)	(868)	(1,736)											-	-	*1,736*	-				-	-	*1,736*	-
625	*Next Gen. Forestry Data*	NR-FMIA	DIR			868	868	1,736	868	868	1,736											-	-	*(1,736)*	-				-	-	*(1,736)*	-
626	*Advancing DNR Forest Inventory*	NR-FMIA	DIR	1,000	-	500	-	500	-	-	-		500	500	1,000	-	-	-	500	500	1,000	*1,000*	-	*500*	-	-	-	-	-	-	-	-
627	*Ash Management*	G&F-HE	DIR																500	500	1,000	*1,000*	*1,000*	*1,000*	*1,000*	-	-	-	-	-	-	-
628																															
629	**TOTALS**																														
630	**General**		DIR	**70,494**	**71,074**	32,406	31,486	**63,892**	31,486	31,486	**62,972**	**67,494**	36,782	36,537	**73,319**	36,537	36,537	**73,074**	36,182	36,687	**72,869**	*6,795*	*2,375*	*8,977*	*(450)*	34,637	34,637	**69,274**	*3,200*	*(1,800)*	*6,302*	*(3,800)*
631	**Natural Resources**		DIR	**33,322**	**32,322**	17,529	17,029	**34,558**	17,029	17,029	**34,058**	**31,505**	16,661	16,661	**33,322**	16,161	16,161	**32,322**	16,661	16,661	**33,322**	*1,000*	-	*(1,236)*	-	16,161	16,161	**32,322**	-	-	*(1,736)*	-
632	**Game and Fish**		DIR	**2,834**	**2,834**	1,417	1,417	**2,834**	1,417	1,417	**2,834**	**2,815**	1,417	1,417	**2,834**	1,417	1,417	**2,834**	1,917	1,917	**3,834**	*1,000*	*1,000*	*1,000*	*1,000*	1,417	1,417	**2,834**	-	-	-	-
633	**Subtotal Direct**			**106,650**	**106,230**	**51,352**	**49,932**	**101,284**	**49,932**	**49,932**	**99,864**	**101,814**	**54,860**	**54,615**	**109,475**	**54,115**	**54,115**	**108,230**	**54,760**	**55,265**	**110,025**	*8,795*	*3,375*	*8,741*	*550*	**52,215**	**52,215**	**104,430**	*3,200*	*(1,800)*	*4,566*	*(3,800)*
634																															
635	**General**		OPEN	**35,810**	**35,810**	17,905	17,905	**35,810**	17,905	17,905	**35,810**	**35,735**	17,905	17,905	**35,810**	17,905	17,905	**35,810**	17,905	17,905	**35,810**	-	-	-	-	17,905	17,905	**35,810**	-	-	-	-
636	**Special Revenue**		STAT	**19,143**	**19,157**	9,551	9,592	**19,143**	9,583	9,574	**19,157**	**17,651**	9,551	9,592	**19,143**	9,583	9,574	**19,157**	9,551	9,592	**19,143**	-	-	-	-	9,583	9,574	**19,157**	-	-	-	-
637	**Natural Resources**		STAT	**5,066**	**5,066**	2,533	2,533	**5,066**	2,533	2,533	**5,066**	**7,100**	2,533	2,533	**5,066**	2,533	2,533	**5,066**	2,533	2,533	**5,066**	-	-	-	-	2,533	2,533	**5,066**	-	-	-	-
638	**Gift**		STAT	**52**	**52**	26	26	**52**	26	26	**52**	**49**	26	26	**52**	26	26	**52**	26	26	**52**	-	-	-	-	26	26	**52**	-	-	-	-
639	**Federal**		STAT	**5,637**	**5,219**	2,894	2,743	**5,637**	2,647	2,572	**5,219**	**6,123**	2,894	2,743	**5,637**	2,647	2,572	**5,219**	2,894	2,743	**5,637**	-	-	-	-	2,647	2,572	**5,219**	-	-	-	-
640	**Subtotal Statutory**			**65,708**	**65,304**	**32,909**	**32,799**	**65,708**	**32,694**	**32,610**	**65,304**	**66,658**	**32,909**	**32,799**	**65,708**	**32,694**	**32,610**	**65,304**	**32,909**	**32,799**	**65,708**	-	-	-	-	**32,694**	**32,610**	**65,304**	-	-	-	-
641																															
642	**TOTAL STATUTORY AND DIRECT**			**172,358**	**171,534**	**84,261**	**82,731**	**166,992**	**82,626**	**82,542**	**165,168**	**168,472**	**87,769**	**87,414**	**175,183**	**86,809**	**86,725**	**173,534**	**87,669**	**88,064**	**175,733**	*8,795*	*3,375*	*8,741*	*550*	**84,909**	**84,825**	**169,734**	*3,200*	*(1,800)*	*4,566*	*(3,800)*
643																															
644	**Parks and Trails**																														
645	**General**		DIR	**54,460**	**54,460**	27,230	27,230	**54,460**	27,230	27,230	**54,460**	**53,583**	27,230	27,230	**54,460**	27,230	27,230	**54,460**	27,230	27,230	**54,460**	-	-	-	-	27,230	27,230	**54,460**	-	-	-	-
646	**Natural Resources**		DIR	**115,348**	**115,348**	57,674	57,674	**115,348**	57,674	57,674	**115,348**	**120,911**	57,674	57,674	**115,348**	57,674	57,674	**115,348**	57,674	57,674	**115,348**	-	-	-	-	57,674	57,674	**115,348**	-	-	-	-
647	**Game and Fish**		DIR	**4,600**	**4,600**	2,300	2,300	**4,600**	2,300	2,300	**4,600**	**4,592**	2,300	2,300	**4,600**	2,300	2,300	**4,600**	2,300	2,300	**4,600**	-	-	-	-	2,300	2,300	**4,600**	-	-	-	-
648	**Special Revenue**		STAT	**16,863**	**16,565**	8,435	8,428	**16,863**	8,437	8,128	**16,565**	**17,754**	8,435	8,428	**16,863**	8,437	8,128	**16,565**	8,435	8,428	**16,863**	-	-	-	-	8,437	8,128	**16,565**	-	-	-	-
649	**Natural Resources**		STAT	**7,020**	**7,020**	3,510	3,510	**7,020**	3,510	3,510	**7,020**	**7,874**	3,510	3,510	**7,020**	3,510	3,510	**7,020**	3,510	3,510	**7,020**	-	-	-	-	3,510	3,510	**7,020**	-	-	-	-
650	**Gift**		STAT	**1,004**	**1,004**	502	502	**1,004**	502	502	**1,004**	**644**	502	502	**1,004**	502	502	**1,004**	502	502	**1,004**	-	-	-	-	502	502	**1,004**	-	-	-	-
651	**Federal**		STAT	**9,506**	**9,506**	4,753	4,753	**9,506**	4,753	4,753	**9,506**	**8,360**	4,753	4,753	**9,506**	4,753	4,753	**9,506**	4,753	4,753	**9,506**	-	-	-	-	4,753	4,753	**9,506**	-	-	-	-
652																															
653	*riders*																														
654	Public Water Access Facilities	NR-WR		**4,740**	**4,700**	1,075	1,075	**2,150**	1,075	1,075	**2,150**	**2,150**	2,390	2,350	**4,740**	2,350	2,350	**4,700**	1,075	1,075	**2,150**	-	*(2,590)*	-	*(2,590)*	1,075	1,075	**2,150**	-	*(2,550)*	-	*(2,550)*
655	State Parks and Trails LIL	NR-LIL		**12,870**	**12,870**	7,685	6,685	**14,370**	6,685	6,685	**13,370**	**12,779**	7,935	6,435	**14,370**	6,435	6,435	**12,870**	6,985	6,985	**13,970**	*1,100*	*1,100*	*(400)*	*(400)*	6,985	6,985	**13,970**	*1,100*	*1,100*	*600*	*1,100*
656	State Parks O&M	NR-PARKS		**39,056**	**39,056**	17,828	18,828	**36,656**	18,828	18,828	**37,656**	**37,380**	19,198	19,533	**38,731**	19,533	19,533	**39,066**	18,848	18,828	**37,676**	*20*	*(1,380)*	*1,020*	*(1,055)*	18,828	18,828	**37,656**	-	*(1,400)*	-	*(1,410)*
657	Local Parks LIL	NR-LIL		**1,780**	**1,780**	1,140	1,140	**2,280**	1,140	1,140	**2,280**	**1,780**	1,190	1,190	**2,380**	890	890	**1,780**	1,140	1,140	**2,280**	*500*	*500*	-	*(100)*	1,140	1,140	**2,280**	*500*	*500*	-	*500*
658	Snowmobile GIA	NR-SNOW		**19,248**	**19,248**	9,624	9,624	**19,248**	9,624	9,624	**19,248**	**19,248**	9,624	9,624	**19,248**	9,624	9,624	**19,248**	9,624	9,624	**19,248**	-	-	-	-	9,624	9,624	**19,248**	-	-	-	-
659	Off-Highway Vehicle GIA																							-					-	-	-
660	All-Terrain Vehicle	NR-ATV		**3,320**	**3,320**	1,960	1,960	**3,920**	1,960	1,960	**3,920**	**3,020**	1,960	1,960	**3,920**	1,960	1,960	**3,920**	1,960	1,960	**3,920**	*600*	*600*	-	-	1,960	1,960	**3,920**	*600*	*600*	-	-
661	Off-Highway Vehicle	NR-OHM		**300**	**300**	150	150	**300**	150	150	**300**	**300**	150	150	**300**	150	150	**300**	150	150	**300**	-	-	-	-	150	150	**300**	-	-	-	-
662	Off-Road Vehicle	NR-ORV		**650**	**650**	325	325	**650**	325	325	**650**	**899**	325	325	**650**	325	325	**650**	325	325	**650**	-	-	-	-	325	325	**650**	-	-	-	-
663	State Cross Country Ski Trails	NR-CC		**234**	**234**	-	-	**-**	-	-	**-**	**233**	-	-	**-**	-	-	**-**	-	-	**-**	*(234)*	*(234)*	-	-	-	-	**-**	*(234)*	*(234)*	-	-
664	LAWCON Account	NR-LAWCON		**3,500**	**5,000**	1,250	2,250	**3,500**	2,250	2,250	**4,500**	**535**	1,250	2,250	**3,500**	2,500	2,500	**5,000**	1,250	2,250	**3,500**	*2,962*	-	-	-	2,250	2,250	**4,500**	*3,962*	*(500)*	-	*(500)*
665	Local Parks Matching Grants	GEN		**500**	**500**	-	-	**-**	-	-	**-**	**500**	250	250	**500**	250	250	**500**	250	250	**500**	-	-	*500*	-	250	250	**500**	-	-	*500*	-
666	Local Trails Matching Grants	GEN		**500**	**500**	-	-	**-**	-	-	**-**	**500**	250	250	**500**	250	250	**500**	250	250	**500**	-	-	*500*	-	250	250	**500**	-	-	*500*	-
668	Bruce Mine Park and Mesabi Trailhead	GEN																	400	-	**400**	*400*	*400*	*400*	*400*	-	-	**-**	-	-	-	-
669	Grant for Voyageur Country ATV Trail	NR-ATV				950	-	**950**	-	-	**-**		450	500	**950**	-	-	**-**	950	-	**950**	*950*	*950*	-	-	-	-	**-**	-	-	-	-
670	Grant For Prospector Loop ATV Trail System	NR-ATV				955	-	**955**	-	-	**-**		455	500	**955**	-	-	**-**	955	-	**955**	*955*	*955*	-	-	-	-	**-**	-	-	-	-
671	Statewide ATV Master Plan	NR-ATV				250	-	**250**	-	-	**-**		250	-	**250**	-	-	**-**	250	-	**250**	*250*	*250*	-	-	-	-	**-**	-	-	-	-
678																															
679	*changes*																														
680	*Operating Adjustment*	GEN	DIR	979	1,292	(250)	(250)	(500)	(250)	(250)	(500)	**(614)**	333	646	979	646	646	1,292	333	646	979	*979*	-	*1,479*	-	646	646	1,292	*1,292*	-	*1,792*	-
681	*Local Parks and Outdoor Rec. Area Grants*	GEN	DIR			(250)	(250)	(500)	(250)	(250)	(500)											-	-	*500*	-				-	-	*500*	-
682	*Local Trail Connection Grants*	GEN	DIR			(250)	(250)	(500)	(250)	(250)	(500)											-	-	*500*	-				-	-	*500*	-
683	*Bruce Mine Park and Mesabi Trailhead*	GEN	DIR																400	-	400	*400*	*400*	*400*	*400*	-	-	-	-	-	-	-
684	*State Parks Increase*	GEN	DIR																1,000	1,000	2,000	*2,000*	*2,000*	*2,000*	*2,000*	-	-	-	-	-	-	-
685	*Increase State Park Permit Fees*	NR-PARKS	DIR	1,400	1,400	-	-	-	-	-	-		350	700	1,050	700	700	1,400	-	-	-	-	*(1,400)*	-	*(1,050)*	-	-	-	-	*(1,400)*	-	*(1,400)*
686	*State Parks Account Onetime Adjustment*	NR-PARKS	DIR			(1,000)	-	(1,000)	-	-	-											-	-	*1,000*	-				-	-	-	-
687	*Electric-Assisted Bicycle Modifications*	NR-PARKS	DIR			-	-	-	-	-	-		20	5	25	5	5	10	20	-	20	*20*	*20*	*20*	*(5)*	-	-	-	-	-	-	*(10)*
688	*State Parks Lottery In-Lieu Increase*	NR-LIL	DIR			1,250	250	1,500	250	250	500		1,500	-	1,500	-	-	-	550	550	1,100	*1,100*	*1,100*	*(400)*	*(400)*	550	550	1,100	*1,100*	*1,100*	*600*	*1,100*
689	*Local Trails Grant Lottery In-Lieu Increase*	NR-LIL	DIR			250	250	500	250	250	500		300	300	600	-	-	-	250	250	500	*500*	*500*	-	*(100)*	250	250	500	*500*	*500*	-	*500*
690	*Increase LAWCON Appropriation*	NR-LAWCO	DIR	2,962	4,462	981	1,981	2,962	1,981	1,981	3,962		981	1,981	2,962	2,231	2,231	4,462	981	1,981	2,962	*2,962*	-	-	-	1,981	1,981	3,962	*3,962*	*(500)*	-	*(500)*

ENVIRONMENT AND NATURAL RESOURCE FINANCE
Working Group Agreement (6-22-2021) 1st SS, HF 5 1E (as passed ways and means)

1		FUND	TYPE	Gov. Rev. FY 22-23	Gov. Rev. FY 24-25	Senate SF 959 3E FY 2022	Senate SF 959 3E FY 2023	Senate SF 959 3E FY 22-23	Senate SF 959 3E FY 2024	Senate SF 959 3E FY 2025	Senate SF 959 3E FY 24-25	House FY 20-21	House SF 959 1UE FY 2022	House SF 959 1UE FY 2023	House SF 959 1UE FY 22-23	House SF 959 1UE FY 2024	House SF 959 1UE FY 2025	House SF 959 1UE FY 24-25	Working Group Agreement FY 2022	Working Group Agreement FY 2023	Working Group Agreement FY 22-23	change from Feb. Fcst.	change from Gov. Rev.	change from Senate	change from House	Working Group Agreement FY 2024	Working Group Agreement FY 2025	Working Group Agreement FY 24-25	change from Feb. Fcst.	change from Gov. Rev.	change from Senate	change from House
691	*Increase Watercraft Registration Fees*	NR-WR	DIR	2,590	2,550	-	-	-	-	-	-		1,315	1,275	2,590	1,275	1,275	2,550	-	-	-	-	(2,590)	-	(2,590)	-	-	-	-	(2,550)	-	(2,550)
692	*LIL Grant Administration*	NR-LIL	DIR	44	44	-	-	-	-	-	-		22	22	44	22	22	44	22	22	44	44	-	44	-	22	22	44	44	-	44	-
693	*LIL Grants*	NR-LIL	DIR	(44)	(44)	-	-	-	-	-	-		(22)	(22)	(44)	(22)	(22)	(44)	(22)	(22)	(44)	(44)	-	(44)	-	(22)	(22)	(44)	(44)	-	(44)	-
694	*Increase State Park Permit Fees*	NR-PARKS	STAT	274	274	-	-	-	-	-	-		137	137	274	137	137	274	-	-	-	-	(274)	-	(274)	-	-	-	-	(274)	-	(274)
695	*Clarify Allowable Use of State Park Reservation Fees*	NR-PARKS	STAT	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
696	*Cross Country Ski Account Change*	NR-CC	DIR			(117)	(117)	(234)	(117)	(117)	(234)	**(233)**	(117)	(117)	(234)	(117)	(117)	(234)	(117)	(117)	(234)	(234)	(234)	-	-	(117)	(117)	(234)	(234)	(234)	-	-
697	*Cross Country Ski Account Change*	NR-CC	STAT			117	117	234	117	117	234	**233**	117	117	234	117	117	234	117	117	234	234	234	-	-	117	117	234	234	234	-	-
698	*Grant to Voyageur Country ATV Trail System*	NR-ATV	DIR			950	-	950	-	-	-		450	500	950	-	-	-	950	-	950	950	950	-	-	-	-	-	-	-	-	-
699	*Grant For Prospector Loop ATV Trail System*	NR-ATV	DIR			955	-	955	-	-	-		455	500	955	-	-	-	955	-	955	955	955	-	-	-	-	-	-	-	-	-
700	*Statewide ATV Master Plan*	NR-ATV	DIR			250	-	250	-	-	-		250	-	250	-	-	-	250	-	250	250	250	-	-	-	-	-	-	-	-	-
701	*ATV GIA Increase*	NR-ATV	DIR			300	300	600	300	300	600		300	300	600	300	300	600	300	300	600	600	600	-	-	300	300	600	600	600	-	-
702	*Invest in State Forest Campgrounds*	SR	STAT	380	380	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	(380)	-	-	-	-	-	-	(380)	-	-
703																																
704																																
705	**TOTALS**																															
706	**General**		DIR	**55,439**	**55,752**	26,480	26,480	**52,960**	26,480	26,480	**52,960**	**52,969**	27,563	27,876	**55,439**	27,876	27,876	**55,752**	28,963	28,876	**57,839**	*3,379*	*2,400*	*4,879*	*2,400*	27,876	27,876	**55,752**	*1,292*	-	*2,792*	-
707	**Natural Resources**		DIR	**122,300**	**123,760**	61,493	60,338	**121,831**	60,338	60,338	**120,676**	**120,911**	63,478	63,118	**126,596**	62,068	62,068	**124,136**	61,813	60,638	**122,451**	*7,103*	*151*	*620*	*(4,145)*	60,638	60,638	**121,276**	*5,928*	*(2,484)*	*600*	*(2,860)*
708	**Game and Fish**		DIR	**4,600**	**4,600**	2,300	2,300	**4,600**	2,300	2,300	**4,600**	**4,592**	2,300	2,300	**4,600**	2,300	2,300	**4,600**	2,300	2,300	**4,600**	-	-	-	-	2,300	2,300	**4,600**	-	-	-	-
709	**Subtotal Direct**			**182,339**	**184,112**	**90,273**	**89,118**	**179,391**	**89,118**	**89,118**	**178,236**	**178,472**	**93,341**	**93,294**	**186,635**	**92,244**	**92,244**	**184,488**	**93,076**	**91,814**	**184,890**	*10,482*	*2,551*	*5,499*	*(1,745)*	**90,814**	**90,814**	**181,628**	*7,220*	*(2,484)*	*3,392*	*(2,860)*
710																																
711	**Special Revenue**		STAT	**17,243**	**16,945**	8,435	8,428	**16,863**	8,437	8,128	**16,565**	**17,754**	8,435	8,428	**16,863**	8,437	8,128	**16,565**	8,435	8,428	**16,863**	-	*(380)*	-	-	8,437	8,128	**16,565**	-	*(380)*	-	-
712	**Natural Resources**		STAT	**7,294**	**7,294**	3,627	3,627	**7,254**	3,627	3,627	**7,254**	**7,874**	3,764	3,764	**7,528**	3,764	3,764	**7,528**	3,627	3,627	**7,254**	*234*	*(40)*	-	*(274)*	3,627	3,627	**7,254**	*234*	*(40)*	-	*(274)*
713	**Gift**		STAT	**1,004**	**1,004**	502	502	**1,004**	502	502	**1,004**	**644**	502	502	**1,004**	502	502	**1,004**	502	502	**1,004**	-	-	-	-	502	502	**1,004**	-	-	-	-
714	**Federal**		STAT	**9,506**	**9,506**	4,753	4,753	**9,506**	4,753	4,753	**9,506**	**8,360**	4,753	4,753	**9,506**	4,753	4,753	**9,506**	4,753	4,753	**9,506**	-	-	-	-	4,753	4,753	**9,506**	-	-	-	-
715	**Permanent School**		STAT	**-**	**-**	-	-	**-**	-	-	**-**	**-**	-	-	**-**	-	-	**-**	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
716	**Subtotal Statutory**			**35,047**	**34,749**	**17,317**	**17,310**	**34,627**	**17,319**	**17,010**	**34,329**	**34,632**	**17,454**	**17,447**	**34,901**	**17,456**	**17,147**	**34,603**	**17,317**	**17,310**	**34,627**	*234*	*(420)*	-	*(274)*	**17,319**	**17,010**	**34,329**	*234*	*(420)*	-	*(274)*
717																																
718	**TOTAL STATUTORY AND DIRECT**			**217,386**	**218,861**	**107,590**	**106,428**	**214,018**	**106,437**	**106,128**	**212,565**	**213,104**	**110,795**	**110,741**	**221,536**	**109,700**	**109,391**	**219,091**	**110,393**	**109,124**	**219,517**	*10,716*	*2,131*	*5,499*	*(2,019)*	**108,133**	**107,824**	**215,957**	*7,454*	*(2,904)*	*3,392*	*(3,134)*
719																																
720	**Fish and Wildlife**																															
721	**General**		DIR	**550**	**550**	275	275	**550**	275	275	**550**	**2,045**	275	275	**550**	275	275	**550**	275	275	**550**	-	-	-	-	275	275	**550**	-	-	-	-
722	**Natural Resources**		DIR	**3,964**	**3,964**	1,982	1,982	**3,964**	1,982	1,982	**3,964**	**3,936**	1,982	1,982	**3,964**	1,982	1,982	**3,964**	1,982	1,982	**3,964**	-	-	-	-	1,982	1,982	**3,964**	-	-	-	-
723	**Game and Fish**		DIR	**152,090**	**152,090**	76,045	76,045	**152,090**	76,045	76,045	**152,090**	**150,918**	76,045	76,045	**152,090**	76,045	76,045	**152,090**	76,045	76,045	**152,090**	-	-	-	-	76,045	76,045	**152,090**	-	-	-	-
724	**Special Revenue**		STAT	**5,313**	**5,268**	2,656	2,657	**5,313**	2,647	2,621	**5,268**	**5,966**	2,656	2,657	**5,313**	2,647	2,621	**5,268**	2,656	2,657	**5,313**	-	-	-	-	2,647	2,621	**5,268**	-	-	-	-
725	**Natural Resources**		STAT	**1,970**	**1,970**	985	985	**1,970**	985	985	**1,970**	**2,009**	985	985	**1,970**	985	985	**1,970**	985	985	**1,970**	-	-	-	-	985	985	**1,970**	-	-	-	-
726	**Game and Fish**		STAT	**17,189**	**16,456**	8,605	8,584	**17,189**	8,443	8,013	**16,456**	**18,489**	8,605	8,584	**17,189**	8,443	8,013	**16,456**	8,605	8,584	**17,189**	-	-	-	-	8,443	8,013	**16,456**	-	-	-	-
727	**Reinvest in Minnesota Resources**		STAT	**7,662**	**5,412**	4,956	2,706	**7,662**	2,706	2,706	**5,412**	**6,712**	4,956	2,706	**7,662**	2,706	2,706	**5,412**	4,956	2,706	**7,662**	-	-	-	-	2,706	2,706	**5,412**	-	-	-	-
728	**Gift**		STAT	**64**	**64**	32	32	**64**	32	32	**64**	**82**	32	32	**64**	32	32	**64**	32	32	**64**	-	-	-	-	32	32	**64**	-	-	-	-
729	**Federal**		STAT	**21,247**	**6,520**	13,090	8,157	**21,247**	3,840	2,680	**6,520**	**13,914**	13,090	8,157	**21,247**	3,840	2,680	**6,520**	13,090	8,157	**21,247**	-	-	-	-	3,840	2,680	**6,520**	-	-	-	-
730																																
731	*riders*																															
732	Heritage Enhancement Account	G&F-HE		**17,316**	**17,316**	8,658	8,658	**17,316**	8,658	8,658	**17,316**	**17,197**	8,658	8,658	**17,316**	8,658	8,658	**17,316**	8,658	8,658	**17,316**	-	-	-	-	8,658	8,658	**17,316**	-	-	-	-
733	CWD Response	GEN		**561**	**564**	279	279	**558**	279	279	**558**	**1,864**	1,029	279	**1,308**	279	279	**558**	1,529	2,532	**4,061**	*3,511*	*3,500*	*3,503*	*2,753*	282	282	**564**	*14*	-	*6*	*6*
734	CWD Response	G&F-OPS		**3,350**	**3,350**	2,950	1,950	**4,900**	1,950	1,950	**3,900**	**2,800**	1,675	1,675	**3,350**	1,675	1,675	**3,350**	2,425	2,425	**4,850**	*1,500*	*1,500*	*(50)*	*1,500*	1,675	1,675	**3,350**	-	-	*(550)*	-
735	Adopt a Dumpster	G&F-DEER HEALTH		**-**	**-**	-	-	**-**	-	-	**-**	**50**	250	-	**250**	-	-	**-**	-	-	**-**	-	-	-	*(250)*	-	-	**-**	-	-	-	-
736	No Child Left Inside	GEN		**-**	**-**	-	-	**-**	-	-	**-**	**181**	150	150	**300**	250	250	**500**	200	200	**400**	*400*	*400*	*400*	*100*	-	-	**-**	-	-	-	*(500)*
740	No Child Left Inside	G&F-HE																	250	250	**500**	*500*	*500*	*500*	*500*	-	-	**-**	-	-	-	-
741	Shooting Sports Facilities Grants	G&F				275	125	**400**	-	-	**-**		-	-	**-**	-	-	**-**	275	125	**400**	*400*	*400*	-	*400*	-	-	**-**	-	-	-	-
742	Deer Management	G&F-Deer Mgmt.		**17,092**	**17,092**	8,546	8,546	**17,092**	8,546	8,546	**17,092**	**17,091**	8,546	8,546	**17,092**	8,546	8,546	**17,092**	8,546	8,546	**17,092**	-	-	-	-	8,546	8,546	**17,092**	-	-	-	-
744																																
745	*changes*																							-								
746	*Operating Adjustment*	GEN	DIR	11	14	(275)	(275)	(550)	(275)	(275)	(550)	(6)	4	7	11	7	7	14	4	7	11	*11*	-	*561*	-	7	7	14	*14*	-	*564*	-
747	*Addressing Chronic Wasting Disease*	GEN	DIR	1,000	-	-	-	-	-	-	-		750	-	750	-	-	-	1,250	2,250	3,500	*3,500*	*2,500*	*3,500*	*2,750*	-	-	-	-	-	-	-
748	*Adopt a Dumpster*	GEN	DIR			-	-	-	-	-	-		[250]	-	[250]	-	-	-	-	-	-	-	-	-	*[-250]*	-	-	-	-	-	-	-
749	*No Child Left Inside*	GEN	DIR			-	-	-	-	-	-		150	150	300	250	250	500	200	200	400	*400*	*400*	*400*	*100*	-	-	-	-	-	-	*(500)*
750	*No Child Left Inside*	G&F -HE	DIR																250	250	500	*500*	*500*	*500*	*500*	-	-	-	-	-	-	-
751	*Adopt a Dumpster*	G&F-Deer	DIR			-	-	-	-	-	-		250	-	250	-	-	-	-	-	-	-	-	-	*(250)*	-	-	-	-	-	-	-
752	*Sustaining MN Deer for CWD*	G&F	DIR			1,275	275	1,550	275	275	550								750	750	1,500	*1,500*	*1,500*	*(50)*	*1,500*	-	-	-	-	-	*(550)*	-
753	*Shooting Sports Facilities Grants*	G&F-HE	DIR			275	125	400	-	-	-								275	125	400	*400*	*400*	-	*400*	-	-	-	-	-	-	-
754	*Full-Use of Critical Habitat License Plate Contributions*	RIM	STAT	8,000	8,000	4,000	4,000	8,000	4,000	4,000	8,000		-	-	-	-	-	-	4,000	4,000	8,000	*8,000*	-	-	*8,000*	4,000	4,000	8,000	*8,000*	-	-	*8,000*
755																																
756	**TOTALS**																															
757	**General**		DIR	**1,561**	**564**	-	-	**-**	-	-	**-**	**2,039**	1,179	432	**1,611**	532	532	**1,064**	1,729	2,732	**4,461**	*3,911*	*2,900*	*4,461*	*2,850*	282	282	**564**	*14*	-	*564*	*(500)*
758	**Natural Resources**		DIR	**3,964**	**3,964**	1,982	1,982	**3,964**	1,982	1,982	**3,964**	**3,936**	1,982	1,982	**3,964**	1,982	1,982	**3,964**	1,982	1,982	**3,964**	-	-	-	-	1,982	1,982	**3,964**	-	-	-	-
759	**Game and Fish**		DIR	**152,090**	**152,090**	77,595	76,445	**154,040**	76,320	76,320	**152,640**	**150,918**	76,295	76,045	**152,340**	76,045	76,045	**152,090**	77,320	77,170	**154,490**	*2,400*	*2,400*	*450*	*2,150*	76,045	76,045	**152,090**	-	-	*(550)*	-
760	**Subtotal Direct**			**157,615**	**156,618**	**79,577**	**78,427**	**158,004**	**78,302**	**78,302**	**156,604**	**156,893**	**79,456**	**78,459**	**157,915**	**78,559**	**78,559**	**157,118**	**81,031**	**81,884**	**162,915**	*6,311*	*5,300*	*4,911*	*5,000*	**78,309**	**78,309**	**156,618**	*14*	-	*14*	*(500)*
761																																
762	**Special Revenue**		STAT	**5,313**	**5,268**	2,656	2,657	**5,313**	2,647	2,621	**5,268**	**5,966**	2,656	2,657	**5,313**	2,647	2,621	**5,268**	2,656	2,657	**5,313**	-	-	-	-	2,647	2,621	**5,268**	-	-	-	-
763	**Natural Resources**		STAT	**1,970**	**1,970**	985	985	**1,970**	985	985	**1,970**	**2,009**	985	985	**1,970**	985	985	**1,970**	985	985	**1,970**	-	-	-	-	985	985	**1,970**	-	-	-	-
764	**Game and Fish**		STAT	**17,189**	**16,456**	8,605	8,584	**17,189**	8,443	8,013	**16,456**	**18,489**	8,605	8,584	**17,189**	8,443	8,013	**16,456**	8,605	8,584	**17,189**	-	-	-	-	8,443	8,013	**16,456**	-	-	-	-
765	**Reinvest in Minnesota Resources**		STAT	**15,662**	**13,412**	8,956	6,706	**15,662**	6,706	6,706	**13,412**	**6,712**	4,956	2,706	**7,662**	2,706	2,706	**5,412**	8,956	6,706	**15,662**	*8,000*	-	-	*8,000*	6,706	6,706	**13,412**	*8,000*	-	-	*8,000*
766	**Gift**		STAT	**64**	**64**	32	32	**64**	32	32	**64**	**82**	32	32	**64**	32	32	**64**	32	32	**64**	-	-	-	-	32	32	**64**	-	-	-	-
767	**Federal**		STAT	**21,247**	**6,520**	13,090	8,157	**21,247**	3,840	2,680	**6,520**	**13,914**	13,090	8,157	**21,247**	3,840	2,680	**6,520**	13,090	8,157	**21,247**	-	-	-	-	3,840	2,680	**6,520**	-	-	-	-
768	**Subtotal Statutory**			**61,445**	**43,690**	**34,324**	**27,121**	**61,445**	**22,653**	**21,037**	**43,690**	**47,172**	**30,324**	**23,121**	**53,445**	**18,653**	**17,037**	**35,690**	**34,324**	**27,121**	**61,445**	*8,000*	-	-	*8,000*	**22,653**	**21,037**	**43,690**	*8,000*	-	-	*8,000*
769																																
770	**TOTAL STATUTORY AND DIRECT**			**219,060**	**200,308**	**113,901**	**105,548**	**219,449**	**100,955**	**99,339**	**200,294**	**204,065**	**109,780**	**101,580**	**211,360**	**97,212**	**95,596**	**192,808**	**115,355**	**109,005**	**224,360**	*14,311*	*5,300*	*4,911*	*13,000*	**100,962**	**99,346**	**200,308**	*8,014*	-	*14*	*7,500*
771																																
772	**Enforcement**																															
773	**General**		DIR	**14,723**	**14,724**	7,361	7,362	**14,723**	7,362	7,362	**14,724**	**16,701**	7,361	7,362	**14,723**	7,362	7,362	**14,724**	7,361	7,362	**14,723**	-	-	-	-	7,362	7,362	**14,724**	-	-	-	-
774	**Natural Resources**		DIR	**23,060**	**23,060**	11,530	11,530	**23,060**	11,530	11,530	**23,060**	**22,650**	11,530	11,530	**23,060**	11,530	11,530	**23,060**	11,530	11,530	**23,060**	-	-	-	-	11,530	11,530	**23,060**	-	-	-	-
775	**Game and Fish**		DIR	**56,285**	**56,284**	28,143	28,142	**56,285**	28,142	28,142	**56,284**	**54,244**	28,143	28,142	**56,285**	28,142	28,142	**56,284**	28,143	28,142	**56,285**	-	-	-	-	28,142	28,142	**56,284**	-	-	-	-
776	**Remediation**		DIR	**222**	**222**	111	111	**222**	111	111	**222**	**186**	111	111	**222**	111	111	**222**	111	111	**222**	-	-	-	-	111	111	**222**	-	-	-	-
777	**Special Revenue**		STAT	**414**	**373**	207	207	**414**	192	181	**373**	**41**	207	207	**414**	192	181	**373**	207	207	**414**	-	-	-	-	192	181	**373**	-	-	-	-
778	**Natural Resources**		STAT	**70**	**70**	35	35	**70**	35	35	**70**	**46**	35	35	**70**	35	35	**70**	35	35	**70**	-	-	-	-	35	35	**70**	-	-	-	-

ENVIRONMENT AND NATURAL RESOURCE FINANCE
Working Group Agreement (6-22-2021) 1st SS, HF 5 1E (as passed ways and means)

1		FUND	TYPE	Gov. Rev. FY 22-23	Gov. Rev. FY 24-25	Senate SF 959 3E FY 2022	Senate SF 959 3E FY 2023	Senate SF 959 3E FY 22-23	Senate SF 959 3E FY 2024	Senate SF 959 3E FY 2025	Senate SF 959 3E FY 24-25	House FY 20-21	House SF 959 1UE FY 2022	House SF 959 1UE FY 2023	House SF 959 1UE FY 22-23	House SF 959 1UE FY 2024	House SF 959 1UE FY 2025	House SF 959 1UE FY 24-25	Working Group Agreement FY 2022	Working Group Agreement FY 2023	Working Group Agreement FY 22-23	change from Feb. Fcst.	change from Gov. Rev.	change from Senate	change from House	Working Group Agreement FY 2024	Working Group Agreement FY 2025	Working Group Agreement FY 24-25	change from Feb. Fcst.	change from Gov. Rev.	change from Senate	change from House
779	**Game and Fish**		STAT	**290**	**290**	145	145	**290**	145	145	**290**	**345**	145	145	**290**	145	145	**290**	145	145	**290**	-	-	-	-	145	145	**290**	-	-	-	-
780	**Gift**		STAT	**2**	**2**	1	1	**2**	1	1	**2**	**42**	1	1	**2**	1	1	**2**	1	1	**2**	-	-	-	-	1	1	**2**	-	-	-	-
781	**Federal**		STAT	**8,820**	**8,349**	4,420	4,400	**8,820**	4,180	4,169	**8,349**	**6,613**	4,420	4,400	**8,820**	4,180	4,169	**8,349**	4,420	4,400	**8,820**	-	-	-	-	4,180	4,169	**8,349**	-	-	-	-
782																															
783	*riders*																														
784	AIS Enforcement	GEN		**3,436**	**3,436**	1,550	1,550	**3,100**	1,550	1,550	**3,100**	**3,268**	1,718	1,718	**3,436**	1,718	1,718	**3,436**	1,718	1,718	**3,436**	-	-	*336*	-	1,718	1,718	**3,436**	-	-	*336*	-
785	Civil Unrest	GEN		**2,227**	**-**	-	-	**-**	-	-	**-**	**2,008**	-	-	**-**	-	-	**-**	300	-	**300**	*300*	*(1,927)*	*300*	*300*	-	-	**-**	-	-	-	-
786	Heritage Enhancement	G&F-HE		**3,160**	**3,160**	1,748	1,748	**3,496**	1,748	1,748	**3,496**	**3,160**	1,580	1,580	**3,160**	1,580	1,580	**3,160**	1,580	1,580	**3,160**	-	-	*(336)*	-	1,580	1,580	**3,160**	-	-	*(336)*	-
787	Boat and Water Safety	NR-WR		**2,164**	**2,164**	1,082	1,082	**2,164**	1,082	1,082	**2,164**	**2,164**	1,082	1,082	**2,164**	1,082	1,082	**2,164**	1,082	1,082	**2,164**	-	-	-	-	1,082	1,082	**2,164**	-	-	-	-
788	Local Snowmobile Enforcement Grants	NR-SNOW		**630**	**630**	315	315	**630**	315	315	**630**	**630**	315	315	**630**	315	315	**630**	315	315	**630**	-	-	-	-	315	315	**630**	-	-	-	-
789	ATV Safety and Education Grants	NR-ATV		**500**	**500**	250	250	**500**	250	250	**500**	**500**	250	250	**500**	250	250	**500**	250	250	**500**	-	-	-	-	250	250	**500**	-	-	-	-
790	Off-Highway Vehicle Enforcement Grants	NR-ATV		**996**	**996**	498	498	**996**	498	498	**996**	**996**	498	498	**996**	498	498	**996**	498	498	**996**	-	-	-	-	498	498	**996**	-	-	-	-
791	Off-Highway Vehicle Enforcement Grants	NR-OHM		**22**	**22**	11	11	**22**	11	11	**22**	**22**	11	11	**22**	11	11	**22**	11	11	**22**	-	-	-	-	11	11	**22**	-	-	-	-
792	Off-Highway Vehicle Enforcement Grants	NR-ORV		**2**	**2**	1	1	**2**	1	1	**2**	**2**	1	1	**2**	1	1	**2**	1	1	**2**	-	-	-	-	1	1	**2**	-	-	-	-
793	Ice Safety	G&F		**352**	**352**	176	176	**352**	176	176	**352**	**352**	176	176	**352**	176	176	**352**	176	176	**352**	-	-	-	-	176	176	**352**	-	-	-	-
795	Farmed Cervidae Oversight Transition	GEN				-	-	**-**	-	-	**-**		250	-	**250**	-	-	**-**	1,250	2,250	**3,500**	*3,500*	*3,500*	*3,500*	*3,250*	2,250	2,250	**4,500**	*4,500*	*4,500*	*4,500*	*4,500*
796	Law Enforcement Salary Increases	GEN				-	-	**-**	-	-	**-**		258	258	**516**	258	258	**516**	-	-	**-**	-	-	-	*(516)*	-	-	**-**	-	-	-	*(516)*
797	Law Enforcement Salary Increases	NR				-	-	**-**	-	-	**-**		303	303	**606**	303	303	**606**	-	-	**-**	-	-	-	*(606)*	-	-	**-**	-	-	-	*(606)*
798	Law Enforcement Salary Increases	G&F				-	-	**-**	-	-	**-**		889	889	**1,778**	889	889	**1,778**	-	-	**-**	-	-	-	*(1,778)*	-	-	**-**	-	-	-	*(1,778)*
799	Law Enforcement Salary Increases	REM				-	-	**-**	-	-	**-**		3	3	**6**	3	3	**6**	-	-	**-**	-	-	-	*(6)*	-	-	**-**	-	-	-	*(6)*
800																															
801	*changes*																														
802	*Operating Adjustment*	GEN	DIR	379	500	-	-	-	-	-	-	(168)	129	250	379	250	250	500	129	250	379	*379*	-	*379*	-	250	250	500	*500*	-	*500*	-
803	*Public Safety Response*	GEN	DIR	2,227	-	-	-	-	-	-	-	2,008	-	-	-	-	-	-	300	-	300	*300*	*(1,927)*	*300*	*300*	-	-	-	-	-	-	-
804	*Aquative Invasive Species Prevention*	GEN	DIR			(168)	(168)	(336)	(168)	(168)	(336)		-	-	-	-	-	-	-	-	-	-	-	*336*	-	-	-	-	-	*336*	-
805	*Farmed Cervidae Oversight Transition*	GEN	DIR			-	-	-	-	-	-		250	-	250	-	-	-	1,250	2,250	3,500	*3,500*	*3,500*	*3,500*	*3,250*	2,250	2,250	4,500	*4,500*	*4,500*	*4,500*	*4,500*
806	*Law Enforcement Salary Increases*	GEN	DIR			-	-	-	-	-	-	170	258	258	516	258	258	516	-	-	-	-	-	-	*(516)*	-	-	-	-	-	-	*(516)*
807	*Law Enforcement Salary Increases*	NR	DIR			-	-	-	-	-	-	199	303	303	606	303	303	606	-	-	-	-	-	-	*(606)*	-	-	-	-	-	-	*(606)*
808	*Law Enforcement Salary Increases*	G&F	DIR			-	-	-	-	-	-	587	889	889	1,778	889	889	1,778	-	-	-	-	-	-	*(1,778)*	-	-	-	-	-	-	*(1,778)*
809	*Law Enforcement Salary Increases*	REM	DIR			-	-	-	-	-	-	2	3	3	6	3	3	6	-	-	-	-	-	-	*(6)*	-	-	-	-	-	-	*(6)*
810	*Aquative Invasive Species Prevention*	G&F-HE	DIR			168	168	336	168	168	336		-	-	-	-	-	-	-	-	-	-	-	*(336)*	-	-	-	-	-	*(336)*	-
811	*Increase Watercraft Registration Fees*	NR-WR	DIR	650	650	-	-	-	-	-	-	-	325	325	650	325	325	650	-	-	-	-	*(650)*	-	*(650)*	-	-	-	-	*(650)*	-	*(650)*
812																															
813	**TOTALS**																														
814	**General**		DIR	**17,329**	**15,224**	7,193	7,194	**14,387**	7,194	7,194	**14,388**	**18,711**	7,998	7,870	**15,868**	7,870	7,870	**15,740**	9,040	9,862	**18,902**	*4,179*	*1,573*	*4,515*	*3,034*	9,862	9,862	**19,724**	*5,000*	*4,500*	*5,336*	*3,984*
815	**Natural Resources**		DIR	**23,710**	**23,710**	11,530	11,530	**23,060**	11,530	11,530	**23,060**	**22,849**	12,158	12,158	**24,316**	12,158	12,158	**24,316**	11,530	11,530	**23,060**	-	*(650)*	-	*(1,256)*	11,530	11,530	**23,060**	-	*(650)*	-	*(1,256)*
816	**Game and Fish**		DIR	**56,285**	**56,284**	28,311	28,310	**56,621**	28,310	28,310	**56,620**	**54,831**	29,032	29,031	**58,063**	29,031	29,031	**58,062**	28,143	28,142	**56,285**	-	-	*(336)*	*(1,778)*	28,142	28,142	**56,284**	-	-	*(336)*	*(1,778)*
817	**Remediation**		DIR	**222**	**222**	111	111	**222**	111	111	**222**	**188**	114	114	**228**	114	114	**228**	111	111	**222**	-	-	-	*(6)*	111	111	**222**	-	-	-	*(6)*
818	**Subtotal Direct**			**97,546**	**95,440**	**47,145**	**47,145**	**94,290**	**47,145**	**47,145**	**94,290**	**96,579**	**49,302**	**49,173**	**98,475**	**49,173**	**49,173**	**98,346**	**48,824**	**49,645**	**98,469**	*4,179*	*923*	*4,179*	*(6)*	**49,645**	**49,645**	**99,290**	*5,000*	*3,850*	*5,000*	*944*
819																															
820	**Special Revenue**		STAT	**414**	**373**	207	207	**414**	192	181	**373**	**41**	207	207	**414**	192	181	**373**	207	207	**414**	-	-	-	-	192	181	**373**	-	-	-	-
821	**Natural Resources**		STAT	**70**	**70**	35	35	**70**	35	35	**70**	**46**	35	35	**70**	35	35	**70**	35	35	**70**	-	-	-	-	35	35	**70**	-	-	-	-
822	**Game and Fish**		STAT	**290**	**290**	145	145	**290**	145	145	**290**	**345**	145	145	**290**	145	145	**290**	145	145	**290**	-	-	-	-	145	145	**290**	-	-	-	-
823	**Gift**		STAT	**2**	**2**	1	1	**2**	1	1	**2**	**42**	1	1	**2**	1	1	**2**	1	1	**2**	-	-	-	-	1	1	**2**	-	-	-	-
824	**Federal**		STAT	**8,820**	**8,349**	4,420	4,400	**8,820**	4,180	4,169	**8,349**	**6,613**	4,420	4,400	**8,820**	4,180	4,169	**8,349**	4,420	4,400	**8,820**	-	-	-	-	4,180	4,169	**8,349**	-	-	-	-
825	**Subtotal Statutory**			**9,596**	**9,084**	**4,808**	**4,788**	**9,596**	**4,553**	**4,531**	**9,084**	**7,087**	**4,808**	**4,788**	**9,596**	**4,553**	**4,531**	**9,084**	**4,808**	**4,788**	**9,596**	-	-	-	-	**4,553**	**4,531**	**9,084**	-	-	-	-
826																															
827	**TOTAL STATUTORY AND DIRECT**			**107,142**	**104,524**	**51,953**	**51,933**	**103,886**	**51,698**	**51,676**	**103,374**	**103,666**	**54,110**	**53,961**	**108,071**	**53,726**	**53,704**	**107,430**	**53,632**	**54,433**	**108,065**	*4,179*	*923*	*4,179*	*(6)*	**54,198**	**54,176**	**108,374**	*5,000*	*3,850*	*5,000*	*944*
828																															
829	**Operations Support**																														
830	**General**		DIR	**-**	**-**	-	-	**-**	-	-	**-**	**4,502**	-	-	**-**	-	-	**-**	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
831	**Corona Virus Relief**		DIR	**-**	**-**	-	-	**-**	-	-	**-**	**348**	-	-	**-**	-	-	**-**	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
832	**Special Revenue**		STAT	**40,097**	**37,330**	21,128	18,969	**40,097**	18,277	19,053	**37,330**	**25,915**	21,128	18,969	**40,097**	18,277	19,053	**37,330**	21,128	18,969	**40,097**	-	-	-	-	18,277	19,053	**37,330**	-	-	-	-
833	**Gift**		STAT	**3,735**	**3,072**	2,242	1,493	**3,735**	1,521	1,551	**3,072**	**4,682**	2,242	1,493	**3,735**	1,521	1,551	**3,072**	2,242	1,493	**3,735**	-	-	-	-	1,521	1,551	**3,072**	-	-	-	-
834	*riders*																														
835	Legal Costs	GEN		**4,000**	**-**	-	-	**-**	-	-	**-**	**2,494**	2,000	-	**2,000**	-	-	**-**	3,000	-	**3,000**	*3,000*	*(1,000)*	*3,000*	*1,000*	-	-	**-**	-	-	-	-
836	Protect Digital Assets from Cyber Attack	GEN				-	-	**-**	-	-	**-**		750	1,000	**1,750**	1,000	1,000	**2,000**	400	-	**400**	*400*	*400*	*400*	*(1,350)*	-	-	**-**	-	-	-	*(2,000)*
837	Operating Adjustment	GEN		-	-	-	-	-	-	-	-	2,008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
839																															
840	*changes*																														
841	*Operating Adjustment*	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
842	*Protect Digital Assets from Cyber Attack*	GEN	DIR	2,200	2,200	-	-	-	-	-	-	-	750	1,000	1,750	1,000	1,000	2,000	400	-	400	*400*	*(1,800)*	*400*	*(1,350)*	-	-	-	-	*(2,200)*	-	*(2,000)*
843	*Legal Costs*	GEN	DIR	4,000	-	-	-	-	-	-	-	-	2,000	-	2,000	-	-	-	3,000	-	3,000	*3,000*	*(1,000)*	*3,000*	*1,000*	-	-	-	-	-	-	-
844	*Legal Costs-Transfer to PCA*	GEN	TRANS	[2,000]	-	-	-	-	-	-	-	-	[1,000]	-	[1,000]	-	-	-	[2,000]	-	[2,000]					-	-	-	-	-	-	-
845																															
846	**TOTALS**																												-	-	-	-
847	**General**		DIR	**6,200**	**2,200**	-	-	**-**	-	-	**-**	**4,502**	2,750	1,000	**3,750**	1,000	1,000	**2,000**	3,400	-	**3,400**	*3,400*	*(2,800)*	*3,400*	*(350)*	-	-	**-**	-	*(2,200)*	-	*(2,000)*
848	**Corona Virus Relief**		DIR	**-**	**-**	-	-	**-**	-	-	**-**	**348**	-	-	**-**	-	-	**-**	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
849	**Subtotal Direct**			**6,200**	**2,200**	**-**	**-**	**-**	**-**	**-**	**-**	**4,850**	**2,750**	**1,000**	**3,750**	**1,000**	**1,000**	**2,000**	**3,400**	**-**	**3,400**	*3,400*	*(2,800)*	*3,400*	*(350)*	**-**	**-**	**-**	-	*(2,200)*	-	*(2,000)*
850																															
851	**Special Revenue**		STAT	**40,097**	**37,330**	21,128	18,969	**40,097**	18,277	19,053	**37,330**	**25,915**	21,128	18,969	**40,097**	18,277	19,053	**37,330**	21,128	18,969	**40,097**	-	-	-	-	18,277	19,053	**37,330**	-	-	-	-
852	**Gift**		STAT	**3,735**	**3,072**	2,242	1,493	**3,735**	1,521	1,551	**3,072**	**4,682**	2,242	1,493	**3,735**	1,521	1,551	**3,072**	2,242	1,493	**3,735**	-	-	-	-	1,521	1,551	**3,072**	-	-	-	-
853	**Subtotal Statutory**			**43,832**	**40,402**	**23,370**	**20,462**	**43,832**	**19,798**	**20,604**	**40,402**	**30,597**	**23,370**	**20,462**	**43,832**	**19,798**	**20,604**	**40,402**	**23,370**	**20,462**	**43,832**	-	-	-	-	**19,798**	**20,604**	**40,402**	-	-	-	-
854																															
855	**TOTAL STATUTORY AND DIRECT**			**50,032**	**42,602**	**23,370**	**20,462**	**43,832**	**19,798**	**20,604**	**40,402**	**35,447**	**26,120**	**21,462**	**47,582**	**20,798**	**21,604**	**42,402**	**26,770**	**20,462**	**47,232**	*3,400*	*(2,800)*	*3,400*	*(350)*	**19,798**	**20,604**	**40,402**	-	*(2,200)*	-	*(2,000)*
856																															
857	**Pass Through**																														
858	**General**		DIR	**374**	**374**	187	187	**374**	187	187	**374**	**374**	187	187	**374**	187	187	**374**	187	187	**374**	-	-	-	-	187	187	**374**	-	-	-	-
859	**Natural Resources**		DIR	**760**	**760**	380	380	**760**	380	380	**760**	**760**	380	380	**760**	380	380	**760**	380	380	**760**	-	-	-	-	380	380	**760**	-	-	-	-
860	**Permanent School**		DIR	**600**	**600**	300	300	**600**	300	300	**600**	**600**	300	300	**600**	300	300	**600**	300	300	**600**	-	-	-	-	300	300	**600**	-	-	-	-
861	**General**		OPEN	**18,809**	**17,875**	9,592	9,217	**18,809**	9,030	8,845	**17,875**	**19,626**	9,592	9,217	**18,809**	9,030	8,845	**17,875**	9,592	9,217	**18,809**	-	-	-	-	9,030	8,845	**17,875**	-	-	-	-
862	**Natural Resources**		OPEN	**1,248**	**1,248**	624	624	**1,248**	624	624	**1,248**	**1,080**	624	624	**1,248**	624	624	**1,248**	624	624	**1,248**	-	-	-	-	624	624	**1,248**	-	-	-	-
863	**Game and Fish**		OPEN	**2,040**	**2,040**	1,020	1,020	**2,040**	1,020	1,020	**2,040**	**1,741**	1,020	1,020	**2,040**	1,020	1,020	**2,040**	1,020	1,020	**2,040**	-	-	-	-	1,020	1,020	**2,040**	-	-	-	-
864																															

ENVIRONMENT AND NATURAL RESOURCE FINANCE
Working Group Agreement (6-22-2021) 1st SS, HF 5 1E (as passed ways and means)

			Gov. Rev.	Gov. Rev.	Senate SF 959 3E			Senate SF 959 3E			House	House SF 959 1UE			House SF 959 1UE			Working Group Agreement			change from	change from	change from	change from	Working Group Agreement			change from	change from	change from	change from
1	FUND	TYPE	FY 22-23	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2022	FY 2023	FY 22-23	Feb. Fcst.	Gov. Rev.	Senate	House	FY 2024	FY 2025	FY 24-25	Feb. Fcst.	Gov. Rev.	Senate	House
865 *riders*																															
866 Zoo Grants	NR-ZOO		**760**	**760**	380	380	**760**	380	380	**760**	**760**	660	380	**1,040**	380	380	**760**	660	380	**1,040**	*280*	*280*	*280*	-	380	380	**760**	-	-	-	-
867 Office of School Trust Lands	GEN		**374**	**374**	187	187	**374**	187	187	**374**	**374**	187	187	**374**	187	187	**374**	187	187	**374**	-	-	-	-	187	187	**374**	-	-	-	-
868 Office of School Trust Lands	PS		**600**	**600**	300	300	**600**	300	300	**600**	**600**	300	300	**600**	300	300	**600**	300	300	**600**	-	-	-	-	300	300	**600**	-	-	-	-
869 BWCAW Land Exchanges	PS				500	500	**1,000**	-	-	-		500	500	**1,000**	250	150	**400**	500	500	**1,000**	*1,000*	*1,000*	-	-	250	150	**400**	*400*	*400*	*400*	-
870																															
871 *changes*																															
872 *BWCAW Land Exchanges*	PS	DIR	1,000	400	500	500	1,000	-	-	-		500	500	1,000	250	150	400	500	500	1,000	*1,000*	-	-	-	250	150	400	*400*	-	*400*	-
873 *Zoo Grants*	NR-ZOO	DIR			-	-	-	-	-	-		280	-	280	-	-	-	280	-	280	*280*	*280*	*280*	-	-	-	-	-	-	-	-
874																															
875 **TOTALS**																															
876 **General**		DIR	**374**	**374**	187	187	**374**	187	187	**374**	**374**	187	187	**374**	187	187	**374**	187	187	**374**	-	-	-	-	187	187	**374**	-	-	-	-
877 **Natural Resources**		DIR	**760**	**760**	380	380	**760**	380	380	**760**	**760**	660	380	**1,040**	380	380	**760**	660	380	**1,040**	*280*	*280*	*280*	-	380	380	**760**	-	-	-	-
878 **Permanent School**		DIR	**1,600**	**1,000**	800	800	**1,600**	300	300	**600**	**600**	800	800	**1,600**	550	450	**1,000**	800	800	**1,600**	*1,000*	-	-	-	550	450	**1,000**	*400*	-	*400*	-
879 **Subtotal Direct**			**2,734**	**2,134**	**1,367**	**1,367**	**2,734**	**867**	**867**	**1,734**	**1,734**	**1,647**	**1,367**	**3,014**	**1,117**	**1,017**	**2,134**	**1,647**	**1,367**	**3,014**	*1,280*	*280*	*280*	-	**1,117**	**1,017**	**2,134**	*400*	-	*400*	-
880																															
881 **General**		OPEN	**18,809**	**17,875**	9,592	9,217	**18,809**	9,030	8,845	**17,875**	**19,626**	9,592	9,217	**18,809**	9,030	8,845	**17,875**	9,592	9,217	**18,809**	-	-	-	-	9,030	8,845	**17,875**	-	-	-	-
882 **Natural Resources**		STAT	**1,248**	**1,248**	624	624	**1,248**	624	624	**1,248**	**1,080**	624	624	**1,248**	624	624	**1,248**	624	624	**1,248**	-	-	-	-	624	624	**1,248**	-	-	-	-
883 **Game and Fish**		STAT	**2,040**	**2,040**	1,020	1,020	**2,040**	1,020	1,020	**2,040**	**1,741**	1,020	1,020	**2,040**	1,020	1,020	**2,040**	1,020	1,020	**2,040**	-	-	-	-	1,020	1,020	**2,040**	-	-	-	-
884 **Subtotal Statutory**			**22,097**	**21,163**	**11,236**	**10,861**	**22,097**	**10,674**	**10,489**	**21,163**	**22,447**	**11,236**	**10,861**	**22,097**	**10,674**	**10,489**	**21,163**	**11,236**	**10,861**	**22,097**	-	-	-	-	**10,674**	**10,489**	**21,163**	-	-	-	-
885																															
886 **TOTAL STATUTORY AND DIRECT**			**24,831**	**23,297**	**12,603**	**12,228**	**24,831**	**11,541**	**11,356**	**22,897**	**24,181**	**12,883**	**12,228**	**25,111**	**11,791**	**11,506**	**23,297**	**12,883**	**12,228**	**25,111**	*1,280*	*280*	*280*	-	**11,791**	**11,506**	**23,297**	*400*	-	*400*	-
887																															
888 **Board of Water and Soil Resources**																															
889 **General**		DIR	**29,744**	**29,744**	14,872	14,872	**29,744**	14,872	14,872	**29,744**	**30,259**	14,872	14,872	**29,744**	14,872	14,872	**29,744**	14,872	14,872	**29,744**	-	-	-	-	14,872	14,872	**29,744**	-	-	-	-
890 **Special Revenue**		STAT	**16,304**	**17,714**	8,218	8,086	**16,304**	8,034	9,680	**17,714**	**16,918**	8,218	8,086	**16,304**	8,034	9,680	**17,714**	8,218	8,086	**16,304**	-	-	-	-	8,034	9,680	**17,714**	-	-	-	-
891 **Federal**		STAT	**7,965**	**7,665**	4,048	3,917	**7,965**	3,924	3,741	**7,665**	**7,744**	4,048	3,917	**7,965**	3,924	3,741	**7,665**	4,048	3,917	**7,965**	-	-	-	-	3,924	3,741	**7,665**	-	-	-	-
892																															
893 *riders*																															
894 Natural Resources Block Grants	GEN		**6,846**	**6,846**	3,423	3,423	**6,846**	3,423	3,423	**6,846**	**6,848**	3,423	3,423	**6,846**	3,423	3,423	**6,846**	3,423	3,423	**6,846**	-	-	-	-	3,423	3,423	**6,846**	-	-	-	-
895 -Septic System Replacement Grants	GEN																	1,400	-	**1,400**	*1,400*	*1,400*	*1,400*	*1,400*	-	-	-	-	-	-	-
896 SWCD Service Grants	GEN		**6,232**	**6,232**	3,116	3,116	**6,232**	3,116	3,116	**6,232**	**6,237**	3,116	3,116	**6,232**	3,116	3,116	**6,232**	3,116	3,116	**6,232**	-	-	-	-	3,116	3,116	**6,232**	-	-	-	-
897 WCA Oversight	GEN		**1,522**	**1,522**	710	710	**1,420**	710	710	**1,420**	**1,522**	761	761	**1,522**	761	761	**1,522**	761	761	**1,522**	-	-	*102*	-	761	761	**1,522**	-	-	*102*	-
898 Feedlot Water Quality Cost-Share	GEN		**520**	**520**	260	260	**520**	260	260	**520**	**550**	260	260	**520**	260	260	**520**	260	260	**520**	-	-	-	-	260	260	**520**	-	-	-	-
899 SWCD Conservation Practices Cost-Share	GEN		**2,400**	**2,400**	1,200	1,200	**2,400**	1,200	1,200	**2,400**	**2,515**	1,200	1,200	**2,400**	1,200	1,200	**2,400**	1,200	1,200	**2,400**	-	-	-	-	1,200	1,200	**2,400**	-	-	-	-
900 County Weed Management Cost-Share	GEN		**200**	**200**	-	-	-	-	-	-	**200**	100	100	**200**	100	100	**200**	100	100	**200**	-	-	*200*	-	100	100	**200**	-	-	*200*	-
901 Drainage Management Assistance	GEN		**332**	**332**	166	166	**332**	166	166	**332**	**332**	166	166	**332**	166	166	**332**	166	166	**332**	-	-	-	-	166	166	**332**	-	-	-	-
902 Red River Basin Commission	GEN		**200**	**200**	100	100	**200**	100	100	**200**	**200**	100	100	**200**	100	100	**200**	100	100	**200**	-	-	-	-	100	100	**200**	-	-	-	-
903 Area II Red River Basin Projects	GEN		**280**	**280**	140	140	**280**	140	140	**280**	**280**	140	140	**280**	140	140	**280**	140	140	**280**	-	-	-	-	140	140	**280**	-	-	-	-
904 Conservation Easement Stewardship	GEN		**250**	**250**	125	125	**250**	125	125	**250**	**250**	125	125	**250**	125	125	**250**	125	125	**250**	-	-	-	-	125	125	**250**	-	-	-	-
906 Lower Minnesota River Watershed Dredge Spoil	GEN		**480**	**480**	240	240	**480**	240	240	**480**	**480**	240	240	**480**	240	240	**480**	240	240	**480**	-	-	-	-	240	240	**480**	-	-	-	-
907 Agency Administration	GEN		**10,773**	**10,868**	4,637	4,629	**9,266**	4,629	4,629	**9,258**	**10,667**	5,339	5,434	**10,773**	5,434	5,434	**10,868**	5,339	5,434	**10,773**	*291*	-	*1,507*	-	5,434	5,434	**10,868**	*386*	-	*1,610*	-
908 Climate Mitigation and Soil Health Cover Crops	GEN		**5,500**	**5,500**	-	-	-	-	-	-		500	500	**1,000**	500	500	**1,000**	675	675	**1,350**	*1,350*	*(4,150)*	*1,350*	*350*	203	203	**406**	*406*	*(5,094)*	*406*	*(594)*
909 Climate Adaptation-Water Storage and Treatment	GEN		**3,000**	**3,000**	-	-	-	-	-	-		500	500	**1,000**	500	500	**1,000**	1,000	1,000	**2,000**	*2,000*	*(1,000)*	*2,000*	*1,000*	-	-	-	-	*(3,000)*	-	*(1,000)*
910 Lawns to Legumes	GEN				-	-	-	-	-	-		500	500	**1,000**	500	500	**1,000**	-	-	-	-	-	-	*(1,000)*	-	-	-	-	-	-	*(1,000)*
911																															
912 *changes*																															
913 *Climate Mitigation and Soil Health Cover Crops*	GEN	DIR	5,500	5,500	-	-	-	-	-	-		500	500	1,000	500	500	1,000	675	675	1,350	*1,350*	*(4,150)*	*1,350*	*350*	203	203	406	*406*	*(5,094)*	*406*	*(594)*
914 *Climate Adaptation-Water Storage and Treatment*	GEN	DIR	3,000	3,000	-	-	-	-	-	-		500	500	1,000	500	500	1,000	1,000	1,000	2,000	*2,000*	*(1,000)*	*2,000*	*1,000*	-	-	-	-	*(3,000)*	-	*(1,000)*
915 *Lawns to Legumes*	GEN	DIR			-	-	-	-	-	-		500	500	1,000	500	500	1,000	-	-	-	-	-	-	*(1,000)*	-	-	-	-	-	-	*(1,000)*
916 *Operating Adjustment*	GEN	DIR	291	386	(604)	(612)	(1,216)	(612)	(612)	(1,224)		98	193	291	193	193	386	98	193	291	*291*	-	*1,507*	-	193	193	386	*386*	-	*1,610*	-
917 *Wetland Conservation Act Enforcement*	GEN	DIR			(51)	(51)	(102)	(51)	(51)	(102)								-	-	-	-	-	*102*	-	-	-	-	-	-	*102*	-
918 *County Weed Management Cost-Share*	GEN	DIR			(100)	(100)	(200)	(100)	(100)	(200)								-	-	-	-	-	*200*	-	-	-	-	-	-	*200*	-
919 *Septic System Replacement Grants*	GEN	DIR			[1,000]	-	[1,000]	-	-	-								1,400	-	1,400	*1,400*	*1,400*	*[-1,000]*	*1,400*	-	-	-	-	-	-	-
920 *Lawns to Legumes From License Plates*	SR	STAT			-	-	-	-	-	-		162	162	324	162	162	324	-	-	-	-	-	-	*(324)*	-	-	-	-	-	-	*(324)*
921																															
922 **TOTALS**																															
923 **General**		DIR	**38,535**	**38,630**	14,117	14,109	**28,226**	14,109	14,109	**28,218**	**30,259**	16,470	16,565	**33,035**	16,565	16,565	**33,130**	18,045	16,740	**34,785**	*5,041*	*(3,750)*	*6,559*	*1,750*	15,268	15,268	**30,536**	*792*	*(8,094)*	*2,318*	*(2,594)*
924 **Subtotal Direct**			**38,535**	**38,630**	**14,117**	**14,109**	**28,226**	**14,109**	**14,109**	**28,218**	**30,259**	**16,470**	**16,565**	**33,035**	**16,565**	**16,565**	**33,130**	**18,045**	**16,740**	**34,785**	*5,041*	*(3,750)*	*6,559*	*1,750*	**15,268**	**15,268**	**30,536**	*792*	*(8,094)*	*2,318*	*(2,594)*
925																															
926 **Special Revenue**		STAT	**16,304**	**17,714**	8,218	8,086	**16,304**	8,034	9,680	**17,714**	**16,918**	8,380	8,248	**16,628**	8,196	9,842	**18,038**	8,218	8,086	**16,304**	-	-	-	*(324)*	8,034	9,680	**17,714**	-	-	-	*(324)*
927 **Federal**		STAT	**7,965**	**7,665**	4,048	3,917	**7,965**	3,924	3,741	**7,665**	**7,744**	4,048	3,917	**7,965**	3,924	3,741	**7,665**	4,048	3,917	**7,965**	-	-	-	-	3,924	3,741	**7,665**	-	-	-	-
928 **Subtotal Statutory**			**24,269**	**25,379**	**12,266**	**12,003**	**24,269**	**11,958**	**13,421**	**25,379**	**24,662**	**12,428**	**12,165**	**24,593**	**12,120**	**13,583**	**25,703**	**12,266**	**12,003**	**24,269**	-	-	-	*(324)*	**11,958**	**13,421**	**25,379**	-	-	-	*(324)*
929																															
930 **TOTAL STATUTORY AND DIRECT**			**62,804**	**64,009**	**26,383**	**26,112**	**52,495**	**26,067**	**27,530**	**53,597**	**54,921**	**28,898**	**28,730**	**57,628**	**28,685**	**30,148**	**58,833**	**30,311**	**28,743**	**59,054**	*5,041*	*(3,750)*	*6,559*	*1,426*	**27,226**	**28,689**	**55,915**	*792*	*(8,094)*	*2,318*	*(2,918)*
931																															
932 **Metropolitan Council-Environment**																															
933 **General**		DIR	**5,080**	**5,080**	2,540	2,540	**5,080**	2,540	2,540	**5,080**	**5,222**	2,540	2,540	**5,080**	2,540	2,540	**5,080**	2,540	2,540	**5,080**	-	-	-	-	2,540	2,540	**5,080**	-	-	-	-
934 **Natural Resource-LIL**		DIR	**13,200**	**13,200**	6,600	6,600	**13,200**	6,600	6,600	**13,200**	**13,200**	6,600	6,600	**13,200**	6,600	6,600	**13,200**	6,600	6,600	**13,200**	-	-	-	-	6,600	6,600	**13,200**	-	-	-	-
935																															
936 *riders*																															
937 O&M	GEN		**5,080**	**5,080**	1,790	1,790	**3,580**	1,790	1,790	**3,580**	**5,080**	2,540	2,540	**5,080**	2,540	2,540	**5,080**	2,540	2,540	**5,080**	-	-	*1,500*	-	2,540	2,540	**5,080**	-	-	*1,500*	-
938 O&M	NR-LIL		**13,200**	**13,200**	7,350	7,350	**14,700**	7,350	7,350	**14,700**	**13,200**	8,100	8,100	**16,200**	6,600	6,600	**13,200**	7,450	7,450	**14,900**	*1,700*	*1,700*	*200*	*(1,300)*	7,450	7,450	**14,900**	*1,700*	*1,700*	*200*	*1,700*
939																															
940 *changes*																															
941 *General Fund Reduction*	GEN	DIR			(750)	(750)	(1,500)	(750)	(750)	(1,500)		-	-	-	-	-	-	-	-	-	-	-	*1,500*	-	-	-	-	-	-	*1,500*	-
942 *Lottery In-Lieu Increase*	NR-LIL	DIR			750	750	1,500	750	750	1,500		1,500	1,500	3,000	-	-	-	850	850	1,700	*1,700*	*1,700*	*200*	*(1,300)*	850	850	1,700	*1,700*	*1,700*	*200*	*1,700*
943																															
944 **TOTALS**																															
945 **General**		DIR	**5,080**	**5,080**	1,790	1,790	**3,580**	1,790	1,790	**3,580**	**5,222**	2,540	2,540	**5,080**	2,540	2,540	**5,080**	2,540	2,540	**5,080**	-	-	*1,500*	-	2,540	2,540	**5,080**	-	-	*1,500*	-
946 **Natural Resource-LIL**		DIR	**13,200**	**13,200**	7,350	7,350	**14,700**	7,350	7,350	**14,700**	**13,200**	8,100	8,100	**16,200**	6,600	6,600	**13,200**	7,450	7,450	**14,900**	*1,700*	*1,700*	*200*	*(1,300)*	7,450	7,450	**14,900**	*1,700*	*1,700*	*200*	*1,700*
947 **TOTAL DIRECT**			**18,280**	**18,280**	**9,140**	**9,140**	**18,280**	**9,140**	**9,140**	**18,280**	**18,422**	**10,640**	**10,640**	**21,280**	**9,140**	**9,140**	**18,280**	**9,990**	**9,990**	**19,980**	*1,700*	*1,700*	*1,700*	*(1,300)*	**9,990**	**9,990**	**19,980**	*1,700*	*1,700*	*1,700*	*1,700*
948																															
949 **Conservation Corp**																															

ENVIRONMENT AND NATURAL RESOURCE FINANCE
Working Group Agreement (6-22-2021) 1st SS, HF 5 1E (as passed ways and means)

				Gov. Rev.	Gov. Rev.	Senate SF 959 3E			Senate SF 959 3E			House	House SF 959 1UE			House SF 959 1UE			Working Group Agreement			change from	change from	change from	change from	Working Group Agreement			change from	change from	change from	change from
1		FUND	TYPE	FY 22-23	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2022	FY 2023	FY 22-23	Feb. Fcst.	Gov. Rev.	Senate	House	FY 2024	FY 2025	FY 24-25	Feb. Fcst.	Gov. Rev.	Senate	House
950	**General**		DIR	**910**	**910**	455	455	**910**	455	455	**910**	**910**	455	455	**910**	455	455	**910**	455	455	**910**	-	-	-	-	455	455	**910**	-	-	-	-
951	**Natural Resources**		DIR	**980**	**980**	490	490	**980**	490	490	**980**	**980**	490	490	**980**	490	490	**980**	490	490	**980**	-	-	-	-	490	490	**980**	-	-	-	-
952																																
953	*changes*																															
954																																
955	**TOTALS**																															
956	**General**		DIR	**910**	**910**	455	455	**910**	455	455	**910**	**910**	455	455	**910**	455	455	**910**	455	455	**910**	-	-	-	-	455	455	**910**	-	-	-	-
957	**Natural Resource**		DIR	**980**	**980**	490	490	**980**	490	490	**980**	**980**	490	490	**980**	490	490	**980**	490	490	**980**	-	-	-	-	490	490	**980**	-	-	-	-
958	**TOTAL DIRECT**			**1,890**	**1,890**	**945**	**945**	**1,890**	**945**	**945**	**1,890**	**1,890**	**945**	**945**	**1,890**	**945**	**945**	**1,890**	**945**	**945**	**1,890**	-	-	-	-	**945**	**945**	**1,890**	-	-	-	-
959																																
960	**Minnesota Zoo**																															
961	**General**		DIR	**19,618**	**19,618**	9,809	9,809	**19,618**	9,809	9,809	**19,618**	**19,474**	9,809	9,809	**19,618**	9,809	9,809	**19,618**	9,809	9,809	**19,618**	-	-	-	-	9,809	9,809	**19,618**	-	-	-	-
962	**Covid-19 Minnesota**		DIR	**-**	**-**	-	-	**-**	-	-	**-**	**6,000**	-	-	**-**	-	-	**-**	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
963	**NR-LIL**		DIR	**380**	**380**	190	190	**380**	190	190	**380**	**380**	190	190	**380**	190	190	**380**	190	190	**380**	-	-	-	-	190	190	**380**	-	-	-	-
964	**Gift**		STAT	**4,050**	**3,100**	2,500	1,550	**4,050**	1,550	1,550	**3,100**	**5,048**	2,500	1,550	**4,050**	1,550	1,550	**3,100**	2,500	1,550	**4,050**	-	-	-	-	1,550	1,550	**3,100**	-	-	-	-
965	**SR**		STAT	**23,122**	**27,080**	9,582	13,540	**23,122**	13,540	13,540	**27,080**	**20,829**	9,582	13,540	**23,122**	13,540	13,540	**27,080**	9,582	13,540	**23,122**	-	-	-	-	13,540	13,540	**27,080**	-	-	-	-
966	**Federal**		STAT	**95**	**27**	56	39	**95**	27	-	**27**	**176**	56	39	**95**	27	-	**27**	56	39	**95**	-	-	-	-	27	-	**27**	-	-	-	-
967																																
968	*riders*																															
969	Lottery-In-Lieu Account	NR-LIL		**380**	**380**	190	190	**380**	190	190	**380**	**380**	330	190	**520**	190	190	**380**	330	190	**520**	*140*	*140*	*140*	-	190	190	**380**	-	-	-	-
970																																
971	*changes*																															
972	*Restarting the Zoo's Economic Engine*	GEN	DIR	9,900	916	-	-	-	-	-	-	1,595	5,940	3,960	9,900	458	458	916	-	-	-	-	*(9,900)*	-	*(9,900)*	458	458	916	*916*	-	*916*	-
973	*Lottery-In-Lieu Increase*	NR-LIL	DIR			-	-	-	-	-	-		140	-	140	-	-	-	140	-	140	*140*	*140*	*140*	-	-	-	-	-	-	-	-
974																																
975	**TOTALS**																															
976	**General**		DIR	**29,518**	**20,534**	9,809	9,809	**19,618**	9,809	9,809	**19,618**	**21,069**	15,749	13,769	**29,518**	10,267	10,267	**20,534**	9,809	9,809	**19,618**	-	*(9,900)*	-	*(9,900)*	10,267	10,267	**20,534**	*916*	-	*916*	-
977	**Covid-19 Minnesota**		DIR	**-**	**-**	-	-	**-**	-	-	**-**	**6,000**	-	-	**-**	-	-	**-**	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
978	**NR-LIL**		DIR	**380**	**380**	190	190	**380**	190	190	**380**	**380**	330	190	**520**	190	190	**380**	330	190	**520**	*140*	*140*	*140*	-	190	190	**380**	-	-	-	-
979	**Subtotal Direct**			**29,898**	**20,914**	**9,999**	**9,999**	**19,998**	**9,999**	**9,999**	**19,998**	**27,449**	**16,079**	**13,959**	**30,038**	**10,457**	**10,457**	**20,914**	**10,139**	**9,999**	**20,138**	*140*	*(9,760)*	*140*	*(9,900)*	**10,457**	**10,457**	**20,914**	*916*	-	*916*	-
980																																
981	**Special Revenue**		STAT	**23,122**	**27,080**	9,582	13,540	**23,122**	13,540	13,540	**27,080**	**20,829**	9,582	13,540	**23,122**	13,540	13,540	**27,080**	9,582	13,540	**23,122**	-	-	-	-	13,540	13,540	**27,080**	-	-	-	-
982	**Gift**		DIR	**4,050**	**3,100**	2,500	1,550	**4,050**	1,550	1,550	**3,100**	**5,048**	2,500	1,550	**4,050**	1,550	1,550	**3,100**	2,500	1,550	**4,050**	-	-	-	-	1,550	1,550	**3,100**	-	-	-	-
983	**Federal**		STAT	**95**	**27**	56	39	**95**	27	-	**27**	**176**	56	39	**95**	27	-	**27**	56	39	**95**	-	-	-	-	27	-	**27**	-	-	-	-
984	**Subtotal Statutory**			**27,267**	**30,207**	**12,138**	**15,129**	**27,267**	**15,117**	**15,090**	**30,207**	**26,053**	**12,138**	**15,129**	**27,267**	**15,117**	**15,090**	**30,207**	**12,138**	**15,129**	**27,267**	-	-	-	-	**15,117**	**15,090**	**30,207**	-	-	-	-
985																																
986	**TOTAL STATUTORY AND DIRECT**			**57,165**	**51,121**	**22,137**	**25,128**	**47,265**	**25,116**	**25,089**	**50,205**	**53,502**	**28,217**	**29,088**	**57,305**	**25,574**	**25,547**	**51,121**	**22,277**	**25,128**	**47,405**	*140*	*(9,760)*	*140*	*(9,900)*	**25,574**	**25,547**	**51,121**	*916*	-	*916*	-
987																																
988	**Science Museum of Minnesota**																															
989	**General**		DIR	**2,158**	**2,158**	1,079	1,079	**2,158**	1,079	1,079	**2,158**	**2,158**	1,079	1,079	**2,158**	1,079	1,079	**2,158**	1,079	1,079	**2,158**	-	-	-	-	1,079	1,079	**2,158**	-	-	-	-
990																																
991	*changes*																															
992	*Operating Adjustment*	GEN	DIR			-	-	-	-	-	-		1,939	-	1,939	-	-	-	-	-	-	-	-	-	*(1,939)*	-	-	-	-	-	-	-
993																																
994	**TOTALS**																															
995	**General**		DIR	**2,158**	**2,158**	1,079	1,079	**2,158**	1,079	1,079	**2,158**	**2,158**	3,018	1,079	**4,097**	1,079	1,079	**2,158**	1,079	1,079	**2,158**	-	-	-	*(1,939)*	1,079	1,079	**2,158**	-	-	-	-
996	**TOTAL DIRECT**			**2,158**	**2,158**	**1,079**	**1,079**	**2,158**	**1,079**	**1,079**	**2,158**	**2,158**	**3,018**	**1,079**	**4,097**	**1,079**	**1,079**	**2,158**	**1,079**	**1,079**	**2,158**	-	-	-	*(1,939)*	**1,079**	**1,079**	**2,158**	-	-	-	-
997																																
998	**Explore Minnesota Tourism**																							-								
999	**General Fund**		DIR	**28,688**	**28,688**	14,344	14,344	**28,688**	14,344	14,344	**28,688**	**29,074**	14,344	14,344	**28,688**	14,344	14,344	**28,688**	14,344	14,344	**28,688**	-	-	-	-	14,344	14,344	**28,688**	-	-	-	-
1000	**Special Revenue**		STAT	**1,117**	**1,100**	567	550	**1,117**	550	550	**1,100**	**1,164**	567	550	**1,117**	550	550	**1,100**	567	550	**1,117**	-	-	-	-	550	550	**1,100**	-	-	-	-
1001																																
1002	*riders*																															
1003	Marketing Incentive	GEN		**1,000**	**1,000**	500	500	**1,000**	500	500	**1,000**	**1,000**	500	500	**1,000**	500	500	**1,000**	500	500	**1,000**	-	-	-	-	500	500	**1,000**	-	-	-	-
1004	Northern Lights Music Festival	GEN		**200**	**200**	100	100	**200**	100	100	**200**	**200**	100	100	**200**	100	100	**200**	100	100	**200**	-	-	-	-	100	100	**200**	-	-	-	-
1005	Major Events	GEN		**-**	**-**	-	-	**-**	-	-	**-**	**60**	750	-	**750**	-	-	**-**	1,000	-	**1,000**	*1,000*	*1,000*	*1,000*	*250*	-	-	**-**	-	-	-	-
1006																																
1007	*changes*																															
1008	*Operating Adjustment*	GEN	DIR	269	358	-	-	-	-	-	-		90	179	269	179	179	358	90	179	269	*269*	-	*269*	-	179	179	358	*358*	-	*358*	-
1009	*Recovery Grants*	GEN	DIR			880	-	880	-	-	-		-	-	-	-	-	-	-	-	-	-	-	*(880)*	-	-	-	-	-	-	-	-
1010	*Major Events*	GEN	DIR			-	-	-	-	-	-		750	-	750	-	-	-	1,000	-	1,000	*1,000*	*1,000*	*1,000*	*250*	-	-	-	-	-	-	-
1011	*Grant to Grand Portage Band*	GEN	DIR			-	-	-	-	-	-		[250]	-	[250]	-	-	-	-	-	-	-	-	-	*[-250]*	-	-	-	-	-	-	-
1012																																
1013	**TOTALS**																															
1014	**General**		DIR	**28,957**	**29,046**	15,224	14,344	**29,568**	14,344	14,344	**28,688**	**29,074**	15,184	14,523	**29,707**	14,523	14,523	**29,046**	15,434	14,523	**29,957**	*1,269*	*1,000*	*389*	*250*	14,523	14,523	**29,046**	*358*	-	*358*	-
1015	**Subtotal Direct**			**28,957**	**29,046**	**15,224**	**14,344**	**29,568**	**14,344**	**14,344**	**28,688**	**29,074**	**15,184**	**14,523**	**29,707**	**14,523**	**14,523**	**29,046**	**15,434**	**14,523**	**29,957**	*1,269*	*1,000*	*389*	*250*	**14,523**	**14,523**	**29,046**	*358*	-	*358*	-
1016																																
1017	**Special Revenue**		STAT	**1,117**	**1,100**	567	550	**1,117**	550	550	**1,100**	**1,164**	567	550	**1,117**	550	550	**1,100**	567	550	**1,117**	-	-	-	-	550	550	**1,100**	-	-	-	-
1018	**Subtotal Statutory**			**1,117**	**1,100**	**567**	**550**	**1,117**	**550**	**550**	**1,100**	**1,164**	**567**	**550**	**1,117**	**550**	**550**	**1,100**	**567**	**550**	**1,117**	-	-	-	-	**550**	**550**	**1,100**	-	-	-	-
1019																																
1020	**TOTAL STATUTORY AND DIRECT**			**30,074**	**30,146**	**15,791**	**14,894**	**30,685**	**14,894**	**14,894**	**29,788**	**30,238**	**15,751**	**15,073**	**30,824**	**15,073**	**15,073**	**30,146**	**16,001**	**15,073**	**31,074**	*1,269*	*1,000*	*389*	*250*	**15,073**	**15,073**	**30,146**	*358*	-	*358*	-
1021																																
1022																																
1023																																
1024																																
1025	**TRANSFERS**																															
1026	Legal Support Costs-DNR	GEN	TRANSFER	**(2,000)**	**-**	-	-	**-**	-	-	**-**		(1,000)	-	**(1,000)**	-	-	**-**	(2,000)	-	**(2,000)**	*(2,000)*	-	*(2,000)*	*(1,000)*	-	-	**-**	-	-	-	-
1027	Legal Support Costs-PCA	GEN	TRANSFER	**2,000**	**-**	-	-	**-**	-	-	**-**		1,000	-	**1,000**	-	-	**-**	2,000	-	**2,000**	*2,000*	-	*2,000*	*1,000*	-	-	**-**	-	-	-	-
1030	From Petrofund to Remediation Fund	REM	TRANSFER	**11,664**	**23,328**	-	11,664	**11,664**	11,664	11,664	**23,328**		-	11,664	**11,664**	11,664	11,664	**23,328**	-	11,664	**11,664**	*11,664*	-	-	-	11,664	11,664	**23,328**	*23,328*	-	-	-
1031	Environmental Fund	ENV	TRANSFER	**(48,000)**	**(44,000)**	(22,000)	(22,000)	**(44,000)**	(22,000)	(22,000)	**(44,000)**		(25,000)	(22,000)	**(47,000)**	(22,000)	(22,000)	**(44,000)**	(25,000)	(22,000)	**(47,000)**	*(47,000)*	*1,000*	*(3,000)*	-	(19,000)	(22,000)	**(41,000)**	*(41,000)*	*3,000*	*3,000*	*3,000*
1032	Remediation Fund	REM	TRANSFER	**48,000**	**44,000**	22,000	22,000	**44,000**	22,000	22,000	**44,000**		25,000	22,000	**47,000**	22,000	22,000	**44,000**	25,000	22,000	**47,000**	*47,000*	*(1,000)*	*3,000*	-	19,000	22,000	**41,000**	*41,000*	*(3,000)*	*(3,000)*	*(3,000)*
1033	MLCAT Repayment	GEN	TRANSFER OUT			-	-	**-**	-	-	**-**		-	-	**-**	(1,125)	(1,125)	**(2,250)**	(100)	(100)	**(200)**	*(200)*	*(200)*	*(200)*	*(200)*	(100)	(100)	**(200)**	*(200)*	*(200)*	*(200)*	*2,050*
1034	MLCAT Repayment	REM-MLC	TRANSFER IN			-	-	**-**	-	-	**-**		-	-	**-**	1,125	1,125	**2,250**	100	100	**200**	*200*	*200*	*200*	*200*	100	100	**200**	*200*	*200*	*200*	*(2,050)*
1035	Invest In State Forest Campgrounds	PS	TRANSFER	**(380)**	**(380)**	-	-	**-**	-	-	**-**		-	-	**-**	-	-	**-**	-	-	**-**	-	*380*	-	-	-	-	**-**	-	*380*	-	-

ENVIRONMENT AND NATURAL RESOURCE FINANCE
Working Group Agreement (6-22-2021) 1st SS, HF 5 1E (as passed ways and means)

				Gov. Rev.	Gov. Rev.	Senate SF 959 3E			Senate SF 959 3E			House	House SF 959 1UE			House SF 959 1UE			Working Group Agreement			change from	change from	change from	change from	Working Group Agreement			change from	change from	change from	change from
1		FUND	TYPE	FY 22-23	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2022	FY 2023	FY 22-23	Feb. Fcst.	Gov. Rev.	Senate	House	FY 2024	FY 2025	FY 24-25	Feb. Fcst.	Gov. Rev.	Senate	House
1036	Invest In State Forest Campgrounds	SR	TRANSFER	**380**	**380**	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	(380)	-	-	-	-	-	-	(380)	-	-
1037	Critical Habitat-Lawns to Legumes	RIM	TRANSFER OUT			-	-	-	-	-	-		(162)	(162)	**(324)**	(162)	(162)	**(324)**	-	-	-	-	-	-	324	-	-	-	-	-	-	324
1038	Critical Habitat-Lawns to Legumes	SR	TRANSFER IN			-	-	-	-	-	-		162	162	**324**	162	162	**324**	-	-	-	-	-	-	(324)	-	-	-	-	-	-	(324)
1039																																
1040	**REVENUE CHANGES**																															
1041	**Pollution Control**																															
1042	Landfill Responsibility Act	SR		**1,840**	**2,340**	-	-	-	-	-	-		670	1,170	**1,840**	1,170	1,170	**2,340**	-	-	-	(1,170)	-	-		-	-	-	-	(2,340)	-	(2,340)
1045	Air Appropriation Increase	ENV		**954**	**1,272**	318	636	**954**	636	636	**1,272**		318	636	**954**	636	636	**1,272**	318	636	**954**	954	-	-	-	636	636	**1,272**	1,272	-	-	-
1046	Air Permit Fees for Community Liaison	ENV				-	-	-	-	-	-		-	-	-	250	250	**500**	-	-	-	-	-	-	-	-	-	-	-	-	-	(500)
1047	Air Permit Fees for Nonexpiring Permit Requirements	ENV							-	-	-					250	250	**500**	-	-	-	-	-	-	-	-	-	-	-	-	-	(500)
1048																													-	-	-	-
1049	**Natural Resources Department**																												-	-	-	-
1050	State Park Vehicle Permit Fees	GEN		**416**	**416**	-	-	-	-	-	-		104	208	**312**	208	208	**416**	-	-	-	-	(416)	-	(312)	-	-	-	-	(416)	-	(416)
1051	Increase Watercraft Registration Fees	NR-WR		**5,031**	**5,732**	-	-	-	-	-	-		2,147	2,848	**4,995**	2,848	2,848	**5,696**	-	-	-	-	(5,031)	-	(4,995)	-	-	-	-	(5,732)	-	(5,696)
1052	State Park Vehicle Permit Fees	NR-PARKS		**5,276**	**5,276**	-	-	-	-	-	-		1,319	2,638	**3,957**	2,638	2,638	**5,276**	-	-	-	-	(5,276)	-	(3,957)	-	-	-	-	(5,276)	-	(5,276)
1053	State Park Vehicle Permit Fees	NR-PARKS PLATES		**274**	**274**	-	-	-	-	-	-		137	137	**274**	137	137	**274**	-	-	-	-	(274)	-	(274)	-	-	-	-	(274)	-	(274)
1054	Round Up AIS Surcharge	NR-AIS		**191**	**218**	-	-	-	-	-	-		2,630	2,630	**5,260**	2,630	2,630	**5,260**	-	-	-	-	(191)	-	(5,260)	-	-	-	-	(218)	-	(5,260)
1055	Round Up AIS Surcharge-Aquatic Plant Mgmt. Grants	NR-AIS				-	-	-	-	-	-		[526]	[526]	**[1,052]**	[526]	[526]	**[1,052]**	-	-	-	-	-	-	[-1,052]	-	-	-	-	-	-	[-1,052]
1056	Round Up AIS Surcharge	NR-ISR				-	-	-	-	-	-		1,095	1,095	**2,190**	1,095	1,095	**2,190**	-	-	-	-	-	-	(2,190)	-	-	-	-	-	-	(2,190)
1057	Open Access for Tribal Members on State Park Lands	NR-PARKS		**(50)**	**(50)**	(25)	(25)	**(50)**	(25)	(25)	**(50)**		(25)	(25)	**(50)**	(25)	(25)	**(50)**	(25)	(25)	**(50)**	(50)	-	-	-	(25)	(25)	**(50)**	(50)	-	-	-
1058	Open Access for Tribal Members on State Park Lands	GEN		**(4)**	**(4)**	(2)	(2)	**(4)**	(2)	(2)	**(4)**		(2)	(2)	**(4)**	(2)	(2)	**(4)**	(2)	(2)	**(4)**	(4)	-	-	-	(2)	(2)	**(4)**	(4)	-	-	-
1059	State Park Permit Violation Fee	NR-PARKS		**40**	**40**	20	20	**40**	20	20	**40**		20	20	**40**	20	20	**40**	20	20	**40**	40	-	-	-	20	20	**40**	40	-	-	-
1060	Require Permit for Youth Fishing Tournaments	G&F-OPS		**4**	**4**	2	2	**4**	2	2	**4**		2	2	**4**	2	2	**4**	2	2	**4**	4	-	-	-	2	2	**4**	4	-	-	-
1061	Require Permits For Bowfishing Tournaments	G&F-OPS		**4**	**4**	2	2	**4**	2	2	**4**		2	2	**4**	2	2	**4**	2	2	**4**	4	-	-	-	2	2	**4**	4	-	-	-
1062	Turtle Taking Provisions Modifications	G&F-OPS				-	-	-	-	-	-		(4)	(4)	**(8)**	(4)	(4)	**(8)**	-	-	-	-	-	-	8	-	-	-	-	-	-	8
1063	DUI Uniformity	NR-WR				-	-	-	-	-	-		(6)	(12)	**(18)**	(12)	(12)	**(24)**	(6)	(12)	**(18)**	(18)	(18)	(18)	-	(12)	(12)	**(24)**	(24)	(24)	(24)	-
1064	DUI Uniformity	NR-SNOW				-	-	-	-	-	-		(9)	(18)	**(27)**	(18)	(18)	**(36)**	(9)	(18)	**(27)**	(27)	(27)	(27)	-	(18)	(18)	**(36)**	(36)	(36)	(36)	-
1065	DUI Uniformity	G&F-OPS				-	-	-	-	-	-		(1)	(2)	**(3)**	(2)	(2)	**(4)**	(1)	(2)	**(3)**	(3)	(3)	(3)	-	(2)	(2)	**(4)**	(4)	(4)	(4)	-
1066	**Timber Permit Refunds**	SR				(341)	(341)	**(682)**	(341)	-	**(341)**		(341)	(341)	**(682)**	(341)	-	**(341)**	(341)	(341)	**(682)**	(682)	(682)	-	-	(341)	-	**(341)**	(341)	(341)	-	-
1067	Timber Permit Refunds	NR-FMIA				(93)	(93)	**(186)**	(93)	-	**(93)**		(93)	(93)	**(186)**	(93)	-	**(93)**	(93)	(93)	**(186)**	(186)	(186)	-	-	(93)	-	**(93)**	(93)	(93)	-	-
1068	Timber Permit Refunds	G&F-OPS				(9)	(9)	**(18)**	(9)	-	**(9)**		(9)	(9)	**(18)**	(9)	-	**(9)**	(9)	(9)	**(18)**	(18)	(18)	-	-	(9)	-	**(9)**	(9)	(9)	-	-
1069	Timber Permit Refunds	PS				(1,260)	(1,260)	**(2,520)**	(1,260)	-	**(1,260)**		(1,260)	(1,260)	**(2,520)**	(1,260)	-	**(1,260)**	(1,260)	(1,260)	**(2,520)**	(2,520)	(2,520)	-	-	(1,260)	-	**(1,260)**	(1,260)	(1,260)	-	-
1070	RIM Critical Habitat License Plates	RIM				-	-	-	-	-	-		(3,792)	(3,792)	**(7,584)**	(3,792)	(3,792)	**(7,584)**	-	-	-	-	-	-	7,584	-	-	-	-	-	-	7,584
1071	Nongame Purposes	RIM				-	-	-	-	-	-		2,965	2,965	**5,930**	2,965	2,965	**5,930**	-	-	-	-	-	-	(5,930)	-	-	-	-	-	-	(5,930)
1072	Aquatic Management Area Purposes	RIM				-	-	-	-	-	-		665	665	**1,330**	665	665	**1,330**	-	-	-	-	-	-	(1,330)	-	-	-	-	-	-	(1,330)
1073	Pollinator-Lawns to Legumes	RIM				-	-	-	-	-	-		162	162	**324**	162	162	**324**	-	-	-	-	-	-	(324)	-	-	-	-	-	-	(324)
1074	Lands Bill	NR-LAND		**34**	**-**	34	-	**34**	-	-	**-**		34	-	**34**	-	-	**-**	34	-	**34**	34	-	-	-	-	-	**-**	-	-	-	-
1075																																
1076	**CONSERVATION OFFICER SALARY INCREASES**																															
1077																			**FY 2021**	**FY 2022**	**FY2023**	**FY22-23**					**FY 2024**	**FY2025**	**FY24-25**				
1078	Salary Increase	GEN																	366	555	555	1,110					555	555	1,110				
1079	Salary Supplement from 7/1/2019 to 10/21/2020	GEN																	115	-	-	-					-	-	-				
1080	Retro-pay for MLEA Contract	GEN																	(276)	276	-	276					-	-	-				
1081	Salary Increase	NRF																	416	631	631	1,262					631	631	1,262				
1082	Salary Supplement from 7/1/2019 to 10/21/2020	NRF																	137	-	-	-					-	-	-				
1083	Retro-pay for MLEA Contract	NRF																	(325)	325													
1084	Salary Increase	G&F																	1,249	1,893	1,893	3,786					1,893	1,893	3,786				
1085	Salary Supplement from 7/1/2019 to 10/21/2020	G&F																	416	-	-	-					-	-	-				
1086	Retro-pay for MLEA Contract	G&F																	(957)	957													
1087	Salary Increase	REM																	4	6	6	12					6	6	12				
1088	Salary Supplement from 7/1/2019 to 10/21/2020	REM																	2	-	-	-					-	-	-				
1089	Retro-pay for MLEA Contract	REM																	(4)	4	-	4					-	-	-				
1090	**Total CO Salary Increase and Supplement**																		**1,143**	**4,647**	**3,085**	**6,450**					**3,085**	**3,085**	**6,170**				
1091																																
1092	**TOTALS WITH CO SALARY INCREASES**																															
1093	**GENERAL FUND**																			187,744	180,862	**368,606**					173,415	173,296	346,711				
1094	**FY 21 CO Appropriation Counted in FY 22**																			481												
1095	**FY 21 Cancellation**																			(2,008)												
1096																				186,217	180,862	**367,079**	35,091				173,415	173,296	**346,711**	15,610			
1097	**TARGET**																					**367,079**							**346,711**				