

MINNESOTA HOUSE FISCAL ANALYSIS DEPARTMENT

1	A	B	C	D	E	F	G	H	J	P			Q	R			S
2	Dollars \$ in Thousands	Fund	Type	February Forecast	Base	Base Tails	Governor	Governor	Governor Tails	HF2278-1E			HF2278-Base	HF2278-1E Tails			HF2278-Base
3				FY2022-23	FY2024-25	FY2026-27	FY2023	FY2024-25	FY2026-27	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27
5	DEPARTMENT OF AGRICULTURE																
7	PROTECTION SERVICES																
8	Direct Appropriations	GEN	DIR	39,869	40,560	40,560		40,560	40,560	20,280	20,280	40,560	-	20,280	20,280	40,560	-
9	Riders	GEN	DIR										-				-
10	Soil Health Equipment Grants	GEN	DIR	500	-	-		4,000	-	250	250	500	500	250	250	500	500
11	Pollinator Research Account	GEN	DIR	-	-	-		200	200	2,500	-	2,500	2,500	-	-	-	-
12	Noxious Weed Grants	GEN	DIR	-	-	-		800	800	400	400	800	800	400	400	800	800
13	Wolf Compensation	GEN	DIR	350	350	350		350	350	175	175	350	-	175	175	350	-
14	Validation Wolf Depredation	GEN	DIR	[10]	[10]	[10]		[10]	[10]	[5]	[5]	[10]	-	[5]	[5]	[10]	-
15	Rapid Response Plant Pathogens & Pests	GEN	DIR	-	-	-		-	-	-	-	-	-	-	-	-	-
16	Elk Crop Damage Compensation	GEN	DIR	310	310	310		310	310	155	155	310	-	155	155	310	-
17	Elk Crop Damage: Investigate Claims	GEN	DIR	[20]	[20]	[20]		[20]	[20]	[10]	[10]	[20]	-	[10]	[10]	[20]	-
18	Elk Crop Damage: Producer Grants	GEN	DIR	[40]	[40]	[40]		[40]	[40]	[40]	[40]	[80]	-	[40]	[40]	[80]	-
19	Grain Indemnity Fund	GEN	DIR	-	-	-		5,000	-	5,000	-	5,000	5,000	-	-	-	-
20	Noxious Weed and Invasives Plant Program	GEN	DIR	450	450	450		-	-	-	-	-	(450)	-	-	-	(450)
21	Industrial Hemp Development Program	GEN	DIR	50	-	-		-	-	-	-	-	-	-	-	-	-
22	Capital Equipment Replacement	GEN	DIR	1,650	1,650	1,650		1,650	1,650	825	825	1,650	-	825	825	1,650	-
23	Incident Management Team*	GEN	DIR	-	-	-		-	-	-	-	-	-	-	-	-	-
24	Meat Inspection Program	GEN	DIR	220	220	220		-	-	-	-	-	(220)	-	-	-	(220)
25	Climate Smart Project: Soil Health Financial Assistance	GEN	DIR	-	-	-		-	-	-	-	-	-	-	-	-	-
26	Forever Green	GEN	DIR	-	1,260	1,260		-	-	-	-	-	(1,260)	-	-	-	(1,260)
27	Maintain Current Service Levels	GEN	DIR	-	-	-		4,424	5,124	-	-	-	-	-	-	-	-
28	Meat Processing Liaison	GEN	DIR	-	-	-		150	150	75	75	150	150	75	75	150	150
29	Living Cover Crop Grants	GEN	DIR	-	-	-		-	-	500	500	1,000	1,000	-	-	-	-
30	Pfas Pesticide Registration and Oversight	GEN	DIR	-	-	-		-	-	1,126	562	1,688	1,688	562	562	1,124	1,124
31	Systemic Pesticide and Treated Seed Regulation	GEN	DIR	-	-	-		-	-	100	-	100	100	-	-	-	-
32	Feral Pig and Mink Report	GEN	DIR	-	-	-		-	-	65	-	65	65	-	-	-	-
34																	
35	Change Items: General Fund	GEN	DIR														
36	Maintain Current Service Levels	GEN	DIR	-	-	-		4,424	5,124	-	-	-	-	-	-	-	-
37	Meat Processing Liaison	GEN	DIR	-	-	-		150	150	75	75	150	150	75	75	150	150
38	Food Licensing Modernization	GEN	DIR	-	-	-		(3,827)	(7,654)	-	(3,827)	(3,827)	(3,827)	(3,827)	(3,827)	(7,654)	(7,654)
39	Grain Indemnity Fund	GEN	DIR	-	-	-		5,000	-	5,000	-	5,000	5,000	-	-	-	-
40	Soil Health Equipment Grants	GEN	DIR	-	-	-		4,000	-	250	250	500	500	250	250	500	500
41	Noxious Weed Grants	GEN	DIR	-	-	-		800	800	400	400	800	800	400	400	800	800
42	Pollinator Research Account	GEN	DIR	-	-	-		200	200	2,500	-	2,500	2,500	-	-	-	-

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1	A	B	C	D	E	F	G	H	J	P	Q	R	S				
2	Dollars \$ in Thousands	Fund	Type	February Forecast	Base	Base Tails	Governor	Governor	Governor Tails	HF2278-1E	HF2278-Base	HF2278-1E Tails	HF2278-Base				
3				FY2022-23	FY2024-25	FY2026-27	FY2023	FY2024-25	FY2026-27	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27
43	Forever Green	GEN	DIR	-	-	-		-	-	(630)	(630)	(1,260)	(1,260)	(630)	(630)	(1,260)	(1,260)
44	Living Cover Crop Grants	GEN	DIR	-	-	-		-	-	500	500	1,000	1,000	-	-	-	-
45	Feral Pig and Mink Report	GEN	DIR	-	-	-		-	-	65	-	65	65	-	-	-	-
46	Pfas Pesticide Registration and Oversight	GEN	DIR	-	-	-		-	-	1,126	562	1,688	1,688	562	562	1,124	1,124
47	Systemic Pesticide and Treated Seed Regulation	GEN	DIR	-	-	-		-	-	100	-	100	100	-	-	-	-
48	Elk Crop Damage: Producer Grants	GEN	DIR	-	-	-		-	-	[20]	[20]	[40]	-	[20]	[20]	[40]	-
49																	
50	Change Items: General Fund TOTAL	GEN	DIR	-	-	-		10,747	(1,380)	9,386	(2,670)	6,716	6,716	(3,170)	(3,170)	(6,340)	(6,340)
51																	
52	PROTECTION SERVICES: GENERAL FUND TOTAL	GEN	DIR	39,869	40,560	40,560	-	51,307	39,180	29,666	17,610	47,276	6,716	17,110	17,110	34,220	(6,340)
53																	
54	Other Direct Appropriations																
55	Voluntary Cleanup Program	REM	DIR	798	798	798		798	798	399	399	798	-	399	399	798	-
56	Other Direct Appropriations: TOTAL			798	798	798		798	798	399	399	798	-	399	399	798	-
57																	
58	PROTECTION SERVICES: DIRECT TOTAL	GEN	DIR	40,667	41,358	41,358	-	52,105	39,978	30,065	18,009	48,074	6,716	17,509	17,509	35,018	(6,340)
59																	
60	Protections Services: Statutory and Open Appropriations	AG	STAT	63,609	72,263	68,763		77,816	79,491	39,003	42,613	81,616	9,353	41,187	39,604	80,791	12,028
61		SPR	STAT	1,625	1,379	1,312		1,379	1,312	683	696	1,379	-	656	656	1,312	-
62		REM	OPEN	3,838	4,000	4,000		4,000	4,000	2,000	2,000	4,000	-	2,000	2,000	4,000	-
63		FED	STAT	15,974	17,325	16,496		17,475	16,646	8,788	8,687	17,475	150	8,302	8,344	16,646	150
64		GIFT	STAT	100	-	-		-	-	-	-	-	-	-	-	-	-
65		AGN	STAT	2	-	-		-	-	-	-	-	-	-	-	-	-
66	Protection Services: Stat and Open Appropriation TOTAL			85,148	94,967	90,571		100,670	101,449	50,474	53,996	104,470	9,503	52,145	50,604	102,749	12,178
67																	
68	Change Items: Non General Fund																
69	Meat Processing Liaison	FED	STAT	-	-	-		150	150	75	75	150	150	75	75	150	150
70	Food Licensing Modernization	AG	STAT	-	-	-		4,425	8,850	-	4,425	4,425	4,425	4,425	4,425	8,850	8,850
71	Pollinator Research Account	AG	STAT	-	-	-		200	200	2,500	-	2,500	2,500	-	-	-	-
72	Food Retail Plan Review Fee Modernization	AG	STAT	-	-	-		178	178	89	89	178	178	89	89	178	178
73	Grain Indemnity Fund	AG	STAT	-	-	-		-	-	-	1,500	1,500	1,500	1,500	-	1,500	1,500
74	Fertilizer Tonnage Fee Increase	AG	STAT	-	-	-		750	1,500	-	750	750	750	750	750	1,500	1,500
75																	
76	Change Items: Non General Fund: TOTAL		STAT	-	-	-		5,703	10,878	2,664	6,839	9,503	9,503	6,839	5,339	12,178	12,178
77																	
78	PROTECTION SERVICES GRAND TOTAL			125,815	136,325	131,929	-	152,775	141,427	80,539	72,005	152,544	16,219	69,654	68,113	137,767	5,838
79																	
80	PROMOTION AND MARKETING																
81	Direct Appropriations	GEN	DIR	8,188	8,030	8,030		8,030	8,030	4,015	4,015	8,030	-	4,015	4,015	8,030	-
82	Riders	GEN	DIR	-	-	-		-	-	-	-	-	-	-	-	-	-

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1	A	B	C	D	E	F	G	H	J	P			Q	R			S
2	Dollars \$ in Thousands	Fund	Type	February Forecast	Base	Base Tails	Governor	Governor	Governor Tails	HF2278-1E			HF2278-Base	HF2278-1E Tails			HF2278-Base
3				FY2022-23	FY2024-25	FY2026-27	FY2023	FY2024-25	FY2026-27	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27
83	International Trade Support	GEN	DIR	-	-	-		300	300	150	150	300	300	75	75	150	150
84	Minnesota Grown	GEN	DIR	356	372	372		522	522	186	186	372	-	186	186	372	-
85	Dairy Development	GEN	DIR	1,268	1,268	1,268		1,268	1,268	634	634	1,268	-	634	634	1,268	-
86	Farm and Agriculture Mental Health Outreach	GEN	DIR	100	-	-		-	-	-	-	-	-	-	-	-	-
87	International Trade	GEN	DIR	50	-	-		-	-	-	-	-	-	-	-	-	-
88	Farm Safety Grants	GEN	DIR	200	-	-		-	-	-	-	-	-	-	-	-	-
89	Regional Food System Report	GEN	DIR	10	-	-		-	-	-	-	-	-	-	-	-	-
90	Maintain Current Service Levels	GEN	DIR	-	-	-		1,199	1,330	-	-	-	-	-	-	-	-
91	Grants to Farmers Market Hubs	GEN	DIR	-	-	-		700	-	-	-	-	-	-	-	-	-
92	Farm Safety Health and Wellness	GEN	DIR	-	-	-		500	500	-	-	-	-	-	-	-	-
93	Cooperative Grants	GEN	DIR	-	-	-		-	-	200	200	400	400	200	200	400	400
94																	
95																	
96	Change Items: General Fund	GEN	DIR														
97	Maintain Current Service Levels	GEN	DIR	-	-	-		1,199	1,330	-	-	-	-	-	-	-	-
98	Minnesota Grown	GEN	DIR	-	-	-		150	150	-	-	-	-	-	-	-	-
99	Grants to Farmers Market Hubs	GEN	DIR	-	-	-		700	-	-	-	-	-	-	-	-	-
100	International Trade Support	GEN	DIR	-	-	-		300	300	150	150	300	300	75	75	150	150
101	Farm Safety Health and Wellness	GEN	DIR	-	-	-		500	500	-	-	-	-	-	-	-	-
102	Cooperative Grants	GEN	DIR	-	-	-		-	-	200	200	400	400	200	200	400	400
103																	
104	Change Items: General Fund TOTAL	GEN	DIR	-	-	-		2,849	2,280	350	350	700	700	275	275	550	550
105																	
106	PROMOTION AND MARKETING: GENERAL FUND TOTAL	GEN	DIR	8,188	8,030	8,030	-	10,879	10,310	4,365	4,365	8,730	700	4,290	4,290	8,580	550
107																	
108	Promotion and Marketing Statutory Appropriations	AG	STAT	1,299	921	923		961	963	459	462	921	-	462	461	923	-
109		SPR	STAT	245	451	467		451	467	222	229	451	-	233	234	467	-
110		FED	STAT	11,692	16,752	8,702		16,752	8,702	8,532	8,220	16,752	-	4,351	4,351	8,702	-
111		GIFT	STAT	177	-	-		-	-	-	-	-	-	-	-	-	-
112	Promotion and Marketing Statutory Appropriations: TOTAL			13,413	18,124	10,092		18,164	10,132	9,213	8,911	18,124	-	5,046	5,046	10,092	-
113																	
114	Change Items: Non General Fund																
115	Minnesota Grown	AG	STAT	-	-	-		40	40	-	-	-	-	-	-	-	-
116	Change Items: Non General Fund: TOTAL			-	-	-		40	40	-	-	-	-	-	-	-	-
117																	
118																	
119	PROMOTION AND MARKETING: GRAND TOTAL			21,601	26,154	18,122	-	29,043	20,442	13,578	13,276	26,854	700	9,336	9,336	18,672	550
120																	
121																	
122	VALUE-ADDED PRODUCTS																

1	A	B	C	D	E	F	G	H	J	P			Q	R			S
2	Dollars \$ in Thousands	Fund	Type	February Forecast	Base	Base Tails	Governor	Governor	Governor Tails	HF2278-1E			HF2278-Base	HF2278-1E Tails			HF2278-Base
3				FY2022-23	FY2024-25	FY2026-27	FY2023	FY2024-25	FY2026-27	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27
123	Direct Appropriations	GEN	DIR	52,600	53,764	18,600		53,764	18,600	26,882	26,882	53,764	-	9,300	9,300	18,600	-
124	<i>Riders</i>												-				-
125	<b>AGRETT</b>	GEN	DIR	18,600	18,600	18,600		18,600	18,600	11,740	10,740	22,480	3,880	10,180	10,180	20,360	1,760
126	<b>AGRETT Designated Spending/Carveouts</b>												-				-
127	Agriculture Rapid Response	GEN	DIR	1,200	1,200	1,200		1,200	1,200	600	600	1,200	-	600	600	1,200	-
128	Transfer to U of M for Avian Flu Research	GEN	DIR	2,000	2,000	2,000		2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-
129	Farm Business Management MAELC	GEN	DIR	4,000	4,000	4,000		4,000	4,000	2,250	2,250	4,500	500	2,250	2,250	4,500	500
130	Wild Rice Research U of M	GEN	DIR	900	900	900		900	900	450	450	900	-	450	450	900	-
131	Potato Research U of M	GEN	DIR	700	700	700		700	700	350	350	700	-	350	350	700	-
132	Forever Green	GEN	DIR	-	-	-		-	-	690	690	1,380	1,380	630	630	1,260	1,260
133	Forever Green Equipment	GEN	DIR	-	-	-		-	-	1,000	-	1,000	1,000	-	-	-	-
134	Deep Winter Greenhouse Program	GEN	DIR	-	-	-		-	-	500	500	1,000	1,000	-	-	-	-
135													-				-
136	<b>AGRI (See AGRI Spreadsheet Attached)</b>	GEN	DIR	33,994	35,164	-		44,164	49,164	23,242	23,242	46,484	11,320	16,079	16,079	32,158	32,158
137	<b>AGRI Designated Spending/Carveouts</b>												-				-
138	County Fairs Distribution	GEN	DIR	2,000	2,000	-		2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	2,000
139	Bioincentive Payments	GEN	DIR	10,250	11,500	-		16,500	21,500	6,750	6,750	13,500	2,000	5,750	5,750	11,500	11,500
140	Bioincentive Payment Claims Backfill	GEN	DIR	-	-	-		-	-	[1,000]	[1,000]	[2,000]	-	-	-	-	-
141	Biofuels Infrastructure	GEN	DIR	6,000	6,000	-		9,000	9,000	3,000	3,000	6,000	-	3,000	3,000	6,000	6,000
142	Entrepreneurial Support	GEN	DIR	-	-	-		500	500	100	100	200	200	100	100	200	200
143	Livestock Processing	GEN	DIR	2,150	500	-		1,000	1,000	1,250	1,250	2,500	2,000	250	250	500	500
144	Livestock Investment Grants	GEN	DIR	2,800	-	-		-	-	-	-	-	-	-	-	-	-
145	Farm to School Program	GEN	DIR	-	-	-		-	-	1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000
146	Urban and Youth Agriculture	GEN	DIR	-	-	-		-	-	1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000
147	Good Food Access Program	GEN	DIR	-	-	-		-	-	500	500	1,000	1,000	500	500	1,000	1,000
148	Hemp Fiber Processing Grants	GEN	DIR	-	-	-		-	-	1,000	1,000	2,000	2,000	-	-	-	-
149													-				-
150	<b>Other Riders</b>												-				-
151				-	-	-		-	-	-	-	-	-	-	-	-	-
152													-				-
153													-				-
154													-				-
155													-				-
156	Change Items: General Fund												-				-
157	AGRI: Program Appropriation Increase	GEN	DIR	-	-	-		-	-	1,060	1,060	2,120	2,120	3,479	3,479	6,958	6,958
158	AGRI: Sunset Extension	GEN	DIR	-	-	-		-	35,164	-	-	-	-	10,000	10,000	20,000	20,000
159	AGRI: Livestock Processing	GEN	DIR	-	-	-		500	500	1,000	1,000	2,000	2,000	-	-	-	-
160	AGRI: Biofuels Infrastructure	GEN	DIR	-	-	-		3,000	3,000	-	-	-	-	-	-	-	-
161	AGRI: Entrepreneurial Support	GEN	DIR	-	-	-		500	500	100	100	200	200	100	100	200	200
162	AGRI: Bioincentive Payments	GEN	DIR	-	-	-		5,000	10,000	-	-	-	-	-	-	-	-

1	A	B	C	D	E	F	G	H	J	P	Q	R	S				
2	Dollars \$ in Thousands	Fund	Type	February Forecast	Base	Base Tails	Governor	Governor	Governor Tails	HF2278-1E	HF2278-Base	HF2278-1E Tails	HF2278-Base				
3				FY2022-23	FY2024-25	FY2026-27	FY2023	FY2024-25	FY2026-27	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27
163	AGRI: BioIncentive Payment Claims Backfill	GEN	DIR	-	-	-		-	-	1,000	1,000	2,000	2,000	-	-	-	-
164	AGRI: Urban and Youth Agriculture	GEN	DIR	-	-	-		-	-	1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000
165	AGRI: Good Food Access Program	GEN	DIR	-	-	-		-	-	500	500	1,000	1,000	500	500	1,000	1,000
166	AGRI: Farm to School Program	GEN	DIR	-	-	-		-	-	1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000
167	AGRI: Hemp Fiber Processing Grants (Insert Rider)	GEN	DIR	-	-	-		-	-	[1,000]	[1,000]	[2,000]	-	-	-	-	-
168	AGREETT: Farm Business Management MAELC	GEN	DIR	-	-	-		-	-	250	250	500	500	250	250	500	500
169	AGREETT: Forever Green	GEN	DIR	-	-	-		-	-	690	690	1,380	1,380	630	630	1,260	1,260
170	AGREETT: Forever Green Equipment	GEN	DIR	-	-	-		-	-	1,000	-	1,000	1,000	-	-	-	-
171	AGREETT: Deep Winter Greenhouse Program	GEN	DIR	-	-	-		-	-	500	500	1,000	1,000	-	-	-	-
172																	
173	Change Items: General Fund TOTAL	GEN	DIR	-	-	-		9,000	49,164	8,100	7,100	15,200	15,200	16,959	16,959	33,918	33,918
174																	
175	VALUE ADDED PRODUCTS: GENERAL FUND TOTAL	GEN	DIR	52,600	53,764	18,600		62,764	67,764	34,982	33,982	68,964	15,200	26,259	26,259	52,518	33,918
176																	
177	Value Added Products Statutory Appropriations	GIFT	STAT	1,023	-	-		-	-	-	-	-	-	-	-	-	-
178																	
179																	
180	Value Added Products Statutory Appropriations: TOTAL			1,023	-	-		-	-	-	-	-	-	-	-	-	-
181																	
182	VALUE ADDED PRODUCTS GRAND TOTAL			53,623	53,764	18,600		62,764	67,764	34,982	33,982	68,964	15,200	26,259	26,259	52,518	33,918
183																	
184	ADMIN AND FINANCIAL ASSISTANCE																
185	Direct Appropriations	GEN	DIR	38,428	21,430	20,546		21,430	20,546	11,157	10,273	21,430	-	10,273	10,273	20,546	-
186	Riders	GEN	DIR	-	-	-		-	-	-	-	-	-	-	-	-	-
187	County Fairs and Ag Societies	GEN	DIR	519	948	948		1,348	1,348	474	474	948	-	474	474	948	-
188	MN Ag Education Leadership Council MAELC	GEN	DIR	500	500	500		500	500	350	350	700	200	350	350	700	200
189	Ag Best Management Practices Loan Program: Transfer	GEN	DIR	2,874	2,850	2,850		6,850	8,850	1,425	1,425	2,850	-	1,425	1,425	2,850	-
190	Second Harvest Heartland	GEN	DIR	3,400	3,400	3,400		3,900	3,900	1,950	1,950	3,900	500	1,950	1,950	3,900	500
191	Good Acre LEAFF Program	GEN	DIR	-	-	-		200	200	100	100	200	200	-	-	-	-
192	Minnesota Poultry Association	GEN	DIR	2	-	-		2	-	-	-	-	-	-	-	-	-
193	Minnesota Livestock Breeders Association	GEN	DIR	36	-	-		36	-	-	-	-	-	-	-	-	-
194	Northern Crop Institute	GEN	DIR	94	-	-		94	-	-	-	-	-	-	-	-	-
195	Southern MN Initiative Foundation	GEN	DIR	50	50	50		50	50	25	25	50	-	25	25	50	-
196	Emerging Farmer Office: Outreach Position and Translation S	GEN	DIR	300	300	300		1,000	1,550	400	400	800	500	400	400	800	500
197	Farm Advocates	GEN	DIR	629	674	674		674	674	337	337	674	-	337	337	674	-
198	Farm Advocates: Farm Transition	GEN	DIR	[100]	[100]	[100]		[100]	[100]	[50]	[50]	[100]	-	[50]	[50]	[100]	-
199	Farm Advocates: Of Farm Transitions for Farm Link	GEN	DIR	[50]	-	-		-	-	-	-	-	-	-	-	-	-
200	Minnesota Horticultural Society	GEN	DIR	34	-	-		68	-	-	-	-	-	-	-	-	-
201	Mental Health Grants/Region 5 Dev Comm	GEN	DIR	498	520	520		520	520	260	260	520	-	260	260	520	-
202	Center for Rural Policy & Development	GEN	DIR	300	-	-		300	-	-	-	-	-	-	-	-	-

MINNESOTA HOUSE FISCAL ANALYSIS DEPARTMENT

1	A	B	C	D	E	F	G	H	J	P			Q	R			S
2	Dollars \$ in Thousands	Fund	Type	February Forecast	Base	Base Tails	Governor	Governor	Governor Tails	HF2278-1E			HF2278-Base	HF2278-1E Tails			HF2278-Base
3				FY2022-23	FY2024-25	FY2026-27	FY2023	FY2024-25	FY2026-27	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27
203	Beginning Farmer Equipment and Infrastructure Grants	GEN	DIR	-	-	-		400	400	250	250	500	500	250	250	500	500
204	RFA Capacity Increase	GEN	DIR	-	-	-		300	300	150	150	300	300	150	150	300	300
205	Minnesota Turf Seed Council	GEN	DIR	150	-	-		150	-	-	-	-	-	-	-	-	-
206	Farm Down Payment Assistance Grants	GEN	DIR	500	1,500	1,500		-	-	750	750	1,500	-	750	750	1,500	-
207	Aquaculture Plan	GEN	DIR	-	50	-		-	-	50	-	50	-	-	-	-	-
208	Meat Processing Training Grants	GEN	DIR	-	-	-		-	-	500	500	1,000	1,000	-	-	-	-
209	DAIRI Program	GEN	DIR	-	-	-		-	-	3,000	-	3,000	3,000	-	-	-	-
210	Community Development Financial Institution TA Grants	GEN	DIR	-	-	-		-	-	150	150	300	300	150	150	300	300
211	Ag Emergency Account Transfer	GEN	DIR	1,500	-	-		1,500	-	1,000	-	1,000	1,000	-	-	-	-
212	Greater Mankato Growth: Green Seam	GEN	DIR	150	-	-		150	-	-	-	-	-	-	-	-	-
213	Meat Cutting; Central Lakes College	GEN	DIR	150	-	-		-	-	-	-	-	-	-	-	-	-
214	Meat Processing: Education Grants	GEN	DIR	350	-	-		-	-	-	-	-	-	-	-	-	-
215	Information Technology Modernization	GEN	DIR	750	584	-		2,984	-	1,584	1,000	2,584	2,000	-	-	-	-
216	Climate Implementation Coordinator	GEN	DIR	-	-	-		300	300	150	150	300	300	150	150	300	300
217	VDL Equipment	GEN	DIR	1,250	250	-		250	-	250	-	250	-	-	-	-	-
218	Beginning Farmer Tax Credit Admin	GEN	DIR	141	112	112		-	-	-	-	-	(112)	-	-	-	(112)
219	Ag Innovation Campus	GEN	DIR	750	-	-		-	-	-	-	-	-	-	-	-	-
220	Emerging Farmer Grants	GEN	DIR	827	-	-		-	-	-	-	-	-	-	-	-	-
221	Drought Relief Rapid Response	GEN	DIR	8,100	-	-		-	-	-	-	-	-	-	-	-	-
222	22, CH 47 - Transfer to Ag Emergency Account	GEN	DIR	1,000	-	-		-	-	-	-	-	-	-	-	-	-
223	Transfer to RFA	GEN	DIR	2,500	-	-		-	-	-	-	-	-	-	-	-	-
224	Maintain Current Service Levels	GEN	DIR	-	-	-		2,432	2,834	2,500	2,500	5,000	5,000	3,011	3,011	6,022	6,022
225	Serv. To Immigrant & BIPOC Producers & Food Sys Business	GEN	DIR	-	-	-		500	500	-	-	-	-	-	-	-	-
226	Hemp Fiber Processing Grants	GEN	DIR	-	-	-		-	-	-	-	-	-	-	-	-	-
227	Heritage Oilseed Research	GEN	DIR	-	-	-		-	-	1,000	1,000	2,000	2,000	-	-	-	-
228																	
229																	
230	Change Items: General Fund	GEN	DIR														
231	Maintain Current Service Levels	GEN	DIR	-	-	-		2,432	2,834	2,500	2,500	5,000	5,000	3,011	3,011	6,022	6,022
232	RFA Capacity Increase	GEN	DIR	-	-	-		300	300	150	150	300	300	150	150	300	300
233	Information Technology Modernization	GEN	DIR	-	-	-		2,400	-	1,000	1,000	2,000	2,000	-	-	-	-
234	Emerging Farmer Office Expansion	GEN	DIR	-	-	-		700	1,250	250	250	500	500	250	250	500	500
235	Beginning Farmer Equipment and Infrastructure Grants	GEN	DIR	-	-	-		400	400	250	250	500	500	250	250	500	500
236	Ag Emergency Account Transfer	GEN	DIR	-	-	-		1,500	-	1,000	-	1,000	1,000	-	-	-	-
237	Second Harvest Heartland: Milk Allocation	GEN	DIR	-	-	-		500	500	250	250	500	500	250	250	500	500
238	County Fairs and Ag Societies	GEN	DIR	-	-	-		400	400	-	-	-	-	-	-	-	-
239	Climate Implementation Coordinator	GEN	DIR	-	-	-		300	300	150	150	300	300	150	150	300	300
240	Serv. To Immigrant & BIPOC Producers & Food Sys Business	GEN	DIR	-	-	-		500	500	-	-	-	-	-	-	-	-
241	Good Acre LEAFF Program	GEN	DIR	-	-	-		200	200	100	100	200	200	-	-	-	-
242	Center for Rural Policy and Development	GEN	DIR	-	-	-		300	-	-	-	-	-	-	-	-	-

MINNESOTA HOUSE FISCAL ANALYSIS DEPARTMENT

1	A	B	C	D	E	F	G	H	J	P	Q	R	S				
2	Dollars \$ in Thousands	Fund	Type	February Forecast	Base	Base Tails	Governor	Governor	Governor Tails	HF2278-1E	HF2278-Base	HF2278-1E Tails	HF2278-Base				
3				FY2022-23	FY2024-25	FY2026-27	FY2023	FY2024-25	FY2026-27	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27
243	Northern Crop Institute	GEN	DIR	-	-	-		94	-	-	-	-	-	-	-	-	-
244	Greater Mankato Growth: Green Seam	GEN	DIR	-	-	-		150	-	-	-	-	-	-	-	-	-
245	Minnesota Turf Seed Council	GEN	DIR	-	-	-		150	-	-	-	-	-	-	-	-	-
246	Minnesota Poultry Association	GEN	DIR	-	-	-		2	-	-	-	-	-	-	-	-	-
247	Minnesota Livestock Breeders Association	GEN	DIR	-	-	-		36	-	-	-	-	-	-	-	-	-
248	Minnesota Horticultural Society	GEN	DIR	-	-	-		68	-	-	-	-	-	-	-	-	-
249	Ag Best Management Practices Loan Program: Transfer	GEN	DIR	-	-	-		4,000	6,000	-	-	-	-	-	-	-	-
250	Heritage Oilseed Research	GEN	DIR	-	-	-		-	-	1,000	1,000	2,000	2,000	-	-	-	-
251	Meat Processing Training Grants	GEN	DIR	-	-	-		-	-	500	500	1,000	1,000	-	-	-	-
252	DAIRI Program	GEN	DIR	-	-	-		-	-	3,000	-	3,000	3,000	-	-	-	-
253	Hemp Fiber Processing Grants	GEN	DIR	-	-	-		-	-	-	-	-	-	-	-	-	-
254	MN Ag Education Leadership Council MAELC	GEN	DIR	-	-	-		-	-	100	100	200	200	100	100	200	200
255	Community Development Financial Institution TA Grants	GEN	DIR	-	-	-		-	-	150	150	300	300	150	150	300	300
256																	
257	Change Items: General Fund TOTAL	GEN	DIR	-	-	-		14,432	12,684	10,400	6,400	16,800	16,800	4,311	4,311	8,622	8,622
258																	
259	ADMIN AND FINANCIAL ASSISTNACE: GENERAL FUND TOTAL	GEN	DIR	38,428	21,430	20,546		35,862	33,230	21,557	16,673	38,230	16,800	14,584	14,584	29,168	8,622
260																	
261	Admin and Financial Statutory Appropriations	AG	STAT	2,321	842	831		2,072	2,061	1,035	1,037	2,072	1,230	1,034	1,027	2,061	1,230
262		SPR	STAT	545	684	684		684	684	342	342	684	-	342	342	684	-
263		FED	STAT	4,455	8,610	2,564		8,610	2,564	5,178	3,432	8,610	-	1,282	1,282	2,564	-
264		GIFT	STAT	8	12	12		12	12	6	6	12	-	6	6	12	-
265																	
266																	
267	Admin and Financial Statutory Appropriations: TOTAL			7,329	10,148	4,091		11,378	5,321	6,561	4,817	11,378	1,230	2,664	2,657	5,321	1,230
268																	
269	Change Items: Non General Fund																
270	Information Technology Modernization	AG	STAT	-	-	-		1,230	1,230	615	615	1,230	1,230	615	615	1,230	1,230
271	Change Items: Non General Fund TOTAL							1,230	1,230	615	615	1,230	1,230	615	615	1,230	-
272																	
273	ADMIN AND FINANCIAL ASSISTANCE GRAND TOTAL			45,757	31,578	24,637		47,240	38,551	28,118	21,490	49,608	18,030	17,248	17,241	34,489	9,852
274																	
275	Dept of Agriculture: TOTAL GENERAL FUND Appropriations	GEN	DIR	139,085	123,784	87,736		160,812	150,484	90,570	72,630	163,200	39,416	62,243	62,243	124,486	36,750
276																	
277	General Fund Statutory Appropriations																
278	Oriented Strand Board: Promotion and Marketing Div	GEN	STAT	-	1,500	6,000		1,500	6,000	-	-	-	(1,500)	-	-	-	(6,000)
279	Change Item: Repeal Statutory Appropriation Oriented Strand	GEN	STAT	-	-	-		-	-	-	(1,500)	(1,500)	(1,500)	(3,000)	(3,000)	(6,000)	(6,000)
280	Department of Agriculture: TOTAL GENERAL FUND	GEN	DIR/STA	139,085	125,284	93,736		162,312	156,484	90,570	72,630	163,200	37,916	62,243	62,243	124,486	30,750
281																	
282	BOARD OF ANIMAL HEALTH																

1	A	B	C	D	E	F	G	H	J	P			Q	R			S
2	Dollars \$ in Thousands	Fund	Type	February Forecast	Base	Base Tails	Governor	Governor	Governor Tails	HF2278-1E			HF2278-Base	HF2278-1E Tails			HF2278-Base
3				FY2022-23	FY2024-25	FY2026-27	FY2023	FY2024-25	FY2026-27	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27
283	Direct Appropriations	GEN	DIR	12,097	12,162	12,162		12,162	12,162	6,081	6,081	12,162	-	6,081	6,081	12,162	-
284	<i>Riders</i>												-				-
285	Ag Emergency Preparedness and Response	GEN	DIR	400	400	400	360	1,120	1,120	560	560	1,120	720	560	560	1,120	720
286	Operating Adjustment	GEN	DIR	408	408	408		-	-	-	-	-	(408)	-	-	-	(408)
287	Board Modifications	GEN	DIR							6	6	12	12	6	6	12	12
288	Maintain Current Service Levels	GEN	DIR	-	-	-		-	-	166	332	498	498	332	332	664	664
289	Companion Animal Import Quarantine	GEN	DIR	-	-	-	173	346	346	-	-	-	-	-	-	-	-
290													-				-
291													-				-
292	Change Items: General Fund												-				-
293	Maintain Current Service Levels	GEN	DIR	-	-	-		498	664	166	332	498	498	332	332	664	664
294	Ag Emergency Preparedness and Response	GEN	DIR	-	-	-	360	720	720	360	360	720	720	360	360	720	720
295	Companion Animal Import Quarantine	GEN	DIR	-	-	-	173	346	346	-	-	-	-	-	-	-	-
296	Board Modifications	GEN	DIR	-	-	-		-	-	6	6	12	12	6	6	12	12
297													-				-
298	Change Items: General Fund TOTAL	GEN	DIR	-	-	-	533	1,564	1,730	532	698	1,230	1,230	698	698	1,396	1,396
299													-				-
300	Board of Animal Health: TOTAL GENERAL FUND	GEN	DIR	12,097	12,162	12,162	533	13,726	13,892	6,613	6,779	13,392	1,230	6,779	6,779	13,558	1,396
301													-				-
302	Board of Animal Health Statutory Appropriations	SPR	STAT	421	292	292		292	292	146	146	292	-	146	146	292	-
303		FED	STAT	3,363	1,078	1,078		1,078	1,078	539	539	1,078	-	539	539	1,078	-
304	Board of Animal Health Stat Appropriations: TOTAL			3,784	1,370	1,370		1,370	1,370	685	685	1,370	-	685	685	1,370	-
305													-				-
306	BOARD OF ANIMAL HEALTH: GRAND TOTAL			15,881	13,532	13,532	533	15,096	15,262	7,298	7,464	14,762	1,230	7,464	7,464	14,928	1,396
307													-				-
308	AURI												-				-
309	Direct Appropriations	GEN	DIR	8,586	8,786	8,486		8,786	8,486	4,543	4,243	8,786	-	4,243	4,243	8,486	-
310	<i>Riders</i>												-				-
311	Meat Scientist	GEN	DIR	300	300	300		-	-	-	-	-	(300)	-	-	-	(300)
312	COLA Adjustment	GEN	DIR	-	400	400		-	-	300	300	600	200	300	300	600	200
313	Mobile Slaughter Unit	GEN	DIR	500	-	-		-	-	-	-	-	-	-	-	-	-
314	Capitol Equipment	GEN	DIR	-	-	-		-	-	1,000	-	1,000	1,000	-	-	-	-
315	Lab Equipment	GEN	DIR	-	300	-		300	-	300	-	300	-	-	-	-	-
316													-				-
317													-				-
318	Change Items												-				-
319	COLA Adjustment	GEN	DIR	-	-	-	-	-	-	100	100	200	200	100	100	200	200
320	Capitol Equipment	GEN	DIR	-	-	-	-	-	-	1,000	-	1,000	1,000	-	-	-	-
321													-				-



1	A	B	C	D	E	F	G	H	J	P	Q	R	S				
2	Dollars \$ in Thousands	Fund	Type	February Forecast	Base	Base Tails	Governor	Governor	Governor Tails	HF2278-1E	HF2278-Base	HF2278-1E Tails	HF2278-Base				
3				FY2022-23	FY2024-25	FY2026-27	FY2023	FY2024-25	FY2026-27	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27
322	Change Item: General Fund TOTAL	GEN	DIR	-	-	-		-	-	1,100	100	1,200	1,200	100	100	200	200
323																	
324	AURI: TOTAL GENERAL FUND	GEN	DIR	8,586	8,786	8,486		8,786	8,486	5,643	4,343	9,986	1,200	4,343	4,343	8,686	200
325																	
326																	
327	DEED, OFFICE OF BROADBAND																
328	Direct Appropriations	GEN	DIR	700	700	700		700	700	350	350	700	-	350	350	700	-
329	Riders																
330	Border-to-Border Broadband Grants	GEN	DIR	25,000	25,000	-		301,000	-	75,000	50,000	125,000	100,000	-	-	-	-
331	Low Density Program	GEN	DIR	-	-	-		-	-	[20,000]	[20,000]	[40,000]	-	-	-	-	-
332	Broadband Office	GEN	DIR	700	700	700		700	700	350	350	700	-	350	350	700	-
333																	
334																	
335																	
336	Change Item: General Fund																
337	Border-to-Border Broadband Grants	GEN	DIR	-	-	-		276,000	-	50,000	50,000	100,000	100,000	-	-	-	-
338	Low Density Program	GEN	DIR	-	-	-		-	-	[20,000]	[20,000]	[40,000]	-	-	-	-	-
339	DEED, Office of Broadband: TOTAL GENERAL FUND	GEN	DIR	25,700	25,700	700		301,700	700	75,350	50,350	125,700	100,000	350	350	700	-
340																	
341	<b>SUMMARY OF GENERAL FUND DIRECT APPROPRIATIONS</b>																
342	Department of Agriculture	GEN	DIR	139,085	123,784	87,736		160,812	150,484	90,570	72,630	163,200	39,416	62,243	62,243	124,486	36,750
343	Board of Animal Health	GEN	DIR	12,097	12,162	12,162		13,726	13,892	6,613	6,779	13,392	1,230	6,779	6,779	13,558	1,396
344	AURI	GEN	DIR	8,586	8,786	8,486		8,786	8,486	5,643	4,343	9,986	1,200	4,343	4,343	8,686	200
345	DEED, Office of Broadband	GEN	DIR	25,700	25,700	700		301,700	700	75,350	50,350	125,700	100,000	350	350	700	-
346	GENERAL FUND APPROPRIATIONS: TOTAL	GEN	DIR	185,468	170,432	109,084	533	485,024	173,562	178,176	134,102	312,278	141,846	73,715	73,715	147,430	38,346
347	General Fund Statutory Appropriations: TOTAL	GEN	STAT	-	1,500	6,000		1,500	6,000	-	-	-	(1,500)	-	-	-	(6,000)
348	GENERAL FUND DIRECT/STATUTORY APPROP: TOTAL	GEN	D/STAT	185,468	171,932	115,084	533	486,524	179,562	178,176	134,102	312,278	140,346	73,715	73,715	147,430	32,346
349	Revenue Adjustments: General Fund	GEN	DIR	-	-	-		(7,654)	(7,654)	(3,827)	(3,827)	(7,654)	(7,654)	(3,827)	(3,827)	(7,654)	(7,654)
350	TOTAL NET GENERAL FUND	GEN	DIR	185,468	171,932	115,084	533	494,178	187,216	182,003	137,929	319,932	148,000	77,542	77,542	155,084	40,000
351																	
352	Target							-				319,932	319,932				-
353	Available Target							-				-	-				-
354																	
355	<b>ALL FUNDS SUMMARY</b>																
356	Department of Agriculture	ALL	-	246,796	249,321	199,288		293,322	274,184	157,217	140,753	297,970	48,649	122,497	120,949	243,446	44,158
357	Board of Animal Health	ALL	-	15,881	13,532	13,532		15,096	15,262	7,298	7,464	14,762	1,230	7,464	7,464	14,928	1,396
358	AURI	ALL	-	8,586	8,786	8,486		8,786	8,486	5,643	4,343	9,986	1,200	4,343	4,343	8,686	200
359	DEED, Office of Broadband	ALL	-	25,700	25,700	700		301,700	700	75,350	50,350	125,700	100,000	350	350	700	-
360	AGRICULTURE FINANCE ALL FUNDS TOTAL	ALL	-	296,963	297,339	222,006		618,904	298,632	245,508	202,910	448,418	151,079	134,654	133,106	267,760	45,754

1	A	B	C	D	E	F	G	H	J	P			Q	R			S
2	Dollars \$ in Thousands	Fund	Type	February Forecast	Base	Base Tails	Governor	Governor	Governor Tails	HF2278-1E			HF2278-Base	HF2278-1E Tails			HF2278-Base
3				FY2022-23	FY2024-25	FY2026-27	FY2023	FY2024-25	FY2026-27	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27
361	^^^Cannabis appropriations tracked separately												-				-
362													-				-
363	Revenue Adjustments: Non General Fund												-				-
364	Food Licensing Modernization	AG		-	-	-		7,654	7,654	3,827	3,827	7,654	7,654	3,827	3,827	7,654	7,654
365	Pfas Pesticide Registration and Oversight	AG		-	-	-		-	-	(803)	(803)	(1,606)	(1,606)	(803)	(803)	(1,606)	(1,606)
367	Food Retail Plan Review Fee Modernization	AG		-	-	-		178	178	89	89	178	178	89	89	178	178
368	Fertilizer Tonnage Fee Increase	AG		-	-	-		750	1,500	-	750	750	750	750	750	1,500	1,500
369	Minnesota Grown	AG		-	-	-		40	40	-	-	-	-	-	-	-	-
370	Grain Indemnity Fund	AG		-	-	-		-	-	-	11,500	11,500	11,500	150	137	287	287
371	Information Technology Modernization	AG		-	-	-		1,230	1,230	615	615	1,230	1,230	615	615	1,230	1,230
372													-				-
373	Revenue Adjustments: Non General Fund: TOTAL			-	-	-		9,852	10,602	3,728	15,978	19,706	19,706	4,628	4,615	9,243	9,243
374													-				-
375													-				-
376	Revenue Adjustments: General Fund												-				-
377	Food Licensing Modernization	GEN		-	-	-		(7,654)	(7,654)	(3,827)	(3,827)	(7,654)	(7,654)	(3,827)	(3,827)	(7,654)	(7,654)
378	Revenue Adjustments: General Fund: TOTAL			-	-	-		(7,654)	(7,654)	(3,827)	(3,827)	(7,654)	(7,654)	(3,827)	(3,827)	(7,654)	(7,654)
379													-				-
380	Transfers IN												-				-
381	Urban and Youth Agriculture: Emerging Farmer Transfer	AG		20	20	20		20	20	-	-	-	(20)	-	-	-	(20)
382	Grain Indemnity Fund	AG		-	-	-		5,000	-	5,000	-	5,000	5,000	-	-	-	-
383	Pollinator Research Account	AG		-	-	-		200	200	2,500	-	2,500	2,500	-	-	-	-
384	Minnesota Grown	AG		356	372	372		522	522	186	186	372	-	186	186	372	-
385	Noxious Weed Grants	AG		-	-	-		800	800	400	400	800	800	400	400	800	800
386	Ag Best Management Practices Loan Program: Transfer	SR		2,874	2,850	2,850		6,850	8,850	1,425	1,425	2,850	-	1,425	1,425	2,850	-
387	Border-to-Border Broadband Grants	SR		25,000	25,000	-		301,000	-	75,000	50,000	125,000	100,000	-	-	-	-
388	Transfers IN: TOTAL			376	3,242	3,242	-	13,392	10,392	9,511	2,011	11,522	8,280	2,011	2,011	4,022	780
389													-				-
390	Transfers: OUT												-				-
391	Urban and Youth Agriculture: Emerging Farmer Transfer	GEN		(20)	(20)	(20)		(20)	(20)	-	-	-	20	-	-	-	20
392	Grain Indemnity Fund	GEN		-	-	-		(5,000)	-	(5,000)	-	(5,000)	(5,000)	-	-	-	-
393	Pollinator Research Account	GEN		-	-	-		(200)	(200)	(2,500)	-	(2,500)	(2,500)	-	-	-	-
394	Minnesota Grown	GEN		(356)	(372)	(372)		(522)	(522)	(186)	(186)	(372)	-	(186)	(186)	(372)	-
395	Noxious Weed Grants	GEN		-	-	-		(800)	(800)	(400)	(400)	(800)	(800)	(400)	(400)	(800)	-
396	Ag Best Management Practices Loan Program: Transfer	GEN		(2,874)	(2,850)	(2,850)		(6,850)	(8,850)	(1,425)	(1,425)	(2,850)	-	(1,425)	(1,425)	(2,850)	-
397	Border-to-Border Broadband Grants	GEN		(25,000)	(25,000)	-		(301,000)	-	(75,000)	(50,000)	(125,000)	(100,000)	-	-	-	-
398	Transfers OUT: TOTAL			(28,250)	(28,242)	(3,242)		(13,392)	(10,392)	(84,511)	(52,011)	(136,522)	(108,280)	(2,011)	(2,011)	(4,022)	(780)
399													-				-
400	AGRI PROGRAM DETAIL												-				-
401	Appropriation	GEN		33,994	35,164	-		44,164	49,164	23,242	23,242	46,484	11,320	16,079	16,079	32,158	32,158

1	A	B	C	D	E	F	G	H	J	P			Q	R			S
2	Dollars \$ in Thousands	Fund	Type	February Forecast	Base	Base Tails	Governor	Governor	Governor Tails	HF2278-1E			HF2278-Base	HF2278-1E Tails			HF2278-Base
3				FY2022-23	FY2024-25	FY2026-27	FY2023	FY2024-25	FY2026-27	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27
402	Designated Spending				-	-		-	-	-	-	-	-	-	-	-	-
403	County Fairs Distribution	GEN		2,000	2,000	-		2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	2,000
404	Bioincentive Payments	GEN		10,250	11,500	-		16,500	21,500	6,750	6,750	13,500	2,000	5,750	5,750	11,500	11,500
405	Bioincentive Payment Claims Backfill	GEN		-	-	-		-	-	[1,000]	[1,000]	[2,000]	-	-	-	-	-
406	Biofuels Infrastructure	GEN		6,000	6,000	-		9,000	9,000	3,000	3,000	6,000	-	3,000	3,000	6,000	6,000
407	Livestock Processing	GEN		2,150	500	-		1,000	1,000	1,250	1,250	2,500	2,000	250	250	500	500
408	Entrepreneurial Support	GEN		-	-	-		500	500	100	100	200	200	100	100	200	200
409	Livestock Investment Grants	GEN		2,800	-	-		-	-	-	-	-	-	-	-	-	-
410	Hemp Fiber Processing Grants	GEN		-	-	-		-	-	1,000	1,000	2,000	2,000	-	-	-	-
411	Urban and Youth Agriculture	GEN		-	-	-		-	-	1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000
412	Good Food Access Program	GEN		-	-	-		-	-	500	500	1,000	1,000	500	500	1,000	1,000
413	Farm to School Program	GEN		-	-	-		-	-	1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000
414	Designated Spending: TOTAL			23,200	20,000	-		29,000	34,000	15,600	15,600	31,200	11,200	12,600	12,600	25,200	25,200
415													-				-
416	Allowable Spending												-				-
417	Urban and Youth Agriculture	GEN		1,200	1,200	-		1,200	1,200	-	-	-	(1,200)	-	-	-	-
418	Urban and Youth Agriculture: Emerging Farmer Transfer	GEN		[20]	[20]	-		[20]	[20]	-	-	-	-	-	-	-	-
419	Good Food Access Program	GEN		900	900	-		900	900	-	-	-	(900)	-	-	-	-
420	Farm to School Program	GEN		1,600	1,600	-		1,600	1,600	-	-	-	(1,600)	-	-	-	-
421	Allowable Spending: TOTAL			3,700	3,700	-		3,700	3,700	-	-	-	(3,700)	-	-	-	-
422													-				-
423	Admin Spending	GEN		-	-	-		-	-	6.50%	6.50%	-	-	6.50%	6.50%	-	-
424																	
425	Line 8 has been corrected to show the accurate FY2026 and																
426	FY2027 base appropriation for the Protection Services																
427	division to address an error in the February forecast. The																
428	corrected amount will be reflected in the November 2023																
429	forecast.																