

A (dollars \$ in Thousands)		B	C	D E		F	G	H	I
1		Fund	Type	Governor	Governor	Governor	Governor	Governor	Governor
2				FY2026	FY2027	FY2026-27	FY2028	FY2029	FY2028-29
3									
4	DEPARTMENT OF AGRICULTURE								
5									
6	Protection Services								
7	Office of Emergency Preparedness Shift	GEN	DIR	-	250	250	250	250	500
8									
9	Ag Marketing and Development								
10	Ag Marketing and Development - combining and reducing legislative reports	GEN	DIR	-	-	-	-	-	-
11	Rural Finance Authority Agroforestry Update	GEN	DIR	-	-	-	-	-	-
12	Emerging Farmers Office Shift	GEN	DIR	-	1,000	1,000	1,000	1,000	2,000
13									
14	Admin and Financial Assistance								
15	Emerging Farmers Office Shift	GEN	DIR	-	(1,000)	(1,000)	(1,000)	(1,000)	(2,000)
16	Office of Emergency Preparedness Shift	GEN	DIR	-	(250)	(250)	(250)	(250)	(500)
17									
18	DEPARTMENT OF AGRICULTURE: TOTAL GF			-	-	-	-	-	-
19									
20									
21	BOARD OF ANIMAL HEALTH								
22		GEN	DIR	-	-	-	-	-	-
23	BOARD OF ANIMAL HEALTH: TOTAL GF	GEN	DIR	-	-	-	-	-	-
24									
25									
26	AURI								
27		GEN	DIR	-	-	-	-	-	-
28	AURI: TOTAL GF	GEN	DIR	-	-	-	-	-	-
29									
30									
31	DEED, OFFICE OF BROADBAND								
32				-	-	-	-	-	-

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1		Fund	Type	Governor	Governor	Governor	Governor	Governor	Governor
2				FY2026	FY2027	FY2026-27	FY2028	FY2029	FY2028-29
33	DEED, OFFICE OF BROADBAND: GF TOTAL			-	-	-	-	-	-
34									
35									
36	GENERAL FUND SUMMARY								
37	DEPARTMENT OF AGRICULTURE	GEN	DIR	-	-	-	-	-	-
38	BOARD OF ANIMAL HEALTH	GEN	DIR	-	-	-	-	-	-
39	AURI	GEN	DIR	-	-	-	-	-	-
40	DEED OFFICE OF BROADBAND	GEN	DIR	-	-	-	-	-	-
41	GENERAL FUND APPROPRIATION TOTAL			-	-	-	-	-	-
42	REVENUE ADJUSTMENTS			-		-			-
43	TOTAL NET GENERAL FUND IMPACT			-	-	-	-	-	-
44									
45									
46	NON GENERAL FUND EXPENDITURES								
47	Seed Potato Certification & Enforcement Statute Changes	AG	STAT	-	(10)	(10)	(10)	(10)	(20)
48	Industrial Hemp Licensure & Regulatory Statute Changes	AG	STAT	-	(15)	(15)	(15)	(15)	(30)
49	NON GENERAL FUND EXPENDITURES: TOTAL			-	(25)	(25)	(25)	(25)	(50)
50									
51	NON GENERAL FUND REVENUES								
52	Seed Potato Certification & Enforcement Statute Changes	AG	STAT	-	(10)	(10)	(10)	(10)	(20)
53	Industrial Hemp Licensure & Regulatory Statute Changes	AG	STAT	-	(15)	(15)	(15)	(15)	(30)
54	NON GENERAL FUND REVENUES: TOTAL	AG	STAT	-	(25)	(25)	(25)	(25)	(50)
55									
56	TOTAL NON GENERAL FUND IMPACT			-	-	-	-	-	-