House State Government Policy & Finance Tracking: 2024 Session Supplemental Budget

($ in thousands)

	AGENCY/DECISION ITEM	FUND	HF 3431 DE Amendment			HF 3431 DE Amendment		
			FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
3	**APPROPRIATIONS:**							
4								
5	**Administration**							
6	In-Lieu of Rent for Public Facing Professional Services	GEN		43	43			
7	Green Space Capitol Parking Lot C	GEN		445	445			
8	Hubert H Humphrey Statue at US Capitol	GEN		300	300			
9	Capitol Mall Design Framework Reappropriation	GEN		6,162	6,162			
10	***Total - Admin***	**GEN**		**6,950**	**6,950**			
11								
12	Healthy & Sustainable Food Options Account -- Transfer Out	GEN		500	500			
13	Healthy & Sustainable Food Options Account -- Transfer Out	SR		500	500			
14								
15	Capitol Mall Design Framework Cancellation	GEN		(4,950)	(4,950)			
16								
17								
18	**TOTAL APPROPRIATIONS/SPENDING**							
19	**GENERAL FUND**	**GEN**		**2,500**	**2,500**			
20	**SPECIAL REVENUE FUND**	**SR**		**500**	**500**			
21	**TOTAL SPENDING ALL FUNDS**			**3,000**	**3,000**			
22								