

H.F. 444 2E Tracking

	000s	FY24	FY25	FY24-25	FY26	FY27	FY26-27
1	Emergency Services Grants	20,000	20,000	40,000	35,000	35,000	70,000
2	HMIS	250	1,000	1,250	1,140	1,140	2,280
3	Homeless Youth Act	12,500	12,500	25,000	20,000	20,000	40,000
4	Homeless Youth; Chosen Family	2,000	-	2,000	-	-	-
5	Transitional Housing	4,500	4,500	9,000	4,500	4,500	9,000
6	Emergency Shelter Facilities	150,000	-	150,000	-	-	-
7	<i>Simpson Housing</i>	<i>[4,000]</i>	-	-	-	-	-
8	Emergency Shelter Admin	398	801	1,199	765	306	1,071
9	<i>Admin FFP, 32%</i>	<i>(127)</i>	<i>(256)</i>	<i>(384)</i>	<i>(245)</i>	<i>(98)</i>	<i>(343)</i>
10	Other C&F Grant Admin	1,204	1,393	2,597	1,393	1,393	2,786
11	<i>Admin FFP, 32%</i>	<i>(385)</i>	<i>(446)</i>	<i>(831)</i>	<i>(446)</i>	<i>(446)</i>	<i>(892)</i>
12	Total Net Fiscal Impact	190,339	39,492	229,831	62,107	61,795	123,903