

General Fund						House Offer 5.14.2022						Senate Offer #1 5-16-22						
Line	Agency	Fund	Body	Source		FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25		FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
<b>Department of Human Services</b>																		
5	DHS	GF	Governor		Change in Child Care Assistance Program Definition of Family	0	56	56	9,269	28,191	37,460		0	0	0	0	0	0
6	DHS	GF	Governor		Preserving American Indian Families	0	877	877	1,005	1,005	2,010		0	0	0	0	0	0
7	DHS	GF	Governor		Family First Prevention Services Act (FFPSA) Implementation Phase 3	0	495	495	393	393	786		0	0	0	0	0	0
8	DHS	GF	Governor		American Indian Child Welfare Initiative Planning - Mille Lacs Band of Ojibwe	0	1,339	1,339	2,757	86	2,843		0	1,339	1,339	2,757	86	2,843
9	DHS	GF	Governor		Stabilizing Working Minnesotans	0	663	663	1,869	16,768	18,637		0	0	0	0	0	0
10	DHS	GF	Governor		Connecting Minnesotans to Services and Supports	0	0	0	0	0	0		0	0	0	0	0	0
11	DHS	GF	Governor		CCAP Maximum Rate Update 50th % SEE DED & TANF Below	0	0	0	0	0	0		0	0	0	0	0	0
12	DHS	GF	House		Make Child Care Reprioritization Permanent	0	0	0	0	15,441	15,441		0	0	0	0	0	0
13	DHS	GF	Governor		Forecast the Childcare Assistance Program Basic Sliding Fee	0	0	0	0	0	0		0	0	0	0	0	0
14	DHS	GF	Governor		Childcare Stabilization and Supports	0	31,776	31,776	1,220	3,300	4,520		0	0	0	0	0	0
15	DHS	GF	House		Child Care Stabilization Grants	0	30,000	30,000	78,254	80,421	158,675		0	0	0	0	0	0
16	DHS	GF	House		Family, Friend and Neighbor Caregivers	0	3,167	3,167	3,383	3,383	6,766		0	0	0	0	0	0
17	DHS	GF	House		Ombudsperson for Family Child Care	0	0	0	0	125	125		0	0	0	0	125	125
18	DHS	GF	House		REETAIn Brain Builders	0	2,500	2,500	0	0	0		0	0	0	0	0	0
19	DHS	GF	House		Develop Child Care Cost Estimation Model	0	378	378	86	0	86		0	0	0	0	0	0
20	DHS	GF	House		IT & Data Exchange Funding	0	460	460	529	529	1,058		0	0	0	0	0	0
21	DHS	GF	House		School Based MH Grants	0	3,759	3,759	3,759	3,759	7,518		0	0	0	0	0	0
22	DHS	GF	Governor		Investments in Child Welfare Prevention and Systemic Needs	0	4,169	4,169	46,558	46,538	93,096		0	0	0	0	0	0
23	DHS	GF	Governor		Food Security for Minnesota Families	0	27,008	27,008	6,008	2,008	8,016		0	0	0	0	0	0
24	DHS	GF	Governor		Building Assets for Minnesota Families	0	0	0	0	0	0		0	225	225	225	225	450
25	DHS	GF	Governor		Addressing Homelessness for Minnesota Adults, Youth, and Families	0	0	0	0	0	0		0	0	0	0	0	0
26	DHS	GF	Governor		Family and Community Resource Hubs	0	3,469	3,469	14,673	22,935	37,608		0	0	0	0	0	0
27	DHS	GF	Governor		Improved Access to Mental Health Services	0	12,445	12,445	24,381	34,167	58,548		0	261	261	658	692	1,350
28	DHS	GF	Governor		Addressing Deep Poverty in Minnesota	0	82	82	19,223	26,285	45,508		0	0	0	0	0	0
29	DHS	GF	Governor		EIDBI American Indian Culturally Responsive Rate	0	3	3	15	15	30		0	0	0	0	0	0
30	DHS	GF	Governor		SUD Direct Access Implementation & 1115 Demonstration Compliance	0	543	543	726	637	1,363		0	0	0	0	0	0
31	DHS	GF	Governor		Retaining and Expanding Children's Inpatient Psychiatric and PRTF Beds	0	10,333	10,333	15,367	277	15,644		0	0	0	0	0	0
32	DHS	GF	Governor		Reducing Disparities and Healing Communities: Investments to Address the Opiate Epidemic	0	2,122	2,122	2,132	0	2,132		0	0	0	0	0	0
33	DHS	GF	Governor		Opioid Treatment Programs Rate Integrity	0	472	472	212	39	251		0	0	0	0	0	0
34	DHS	GF	Senate		Supporting Transitions to Stable Housing	0	0	0	0	0	0		0	0	0	0	0	0
35	DHS	GF	Governor		Self Directed Collective Bargaining Agreement Modifications	0	8,270	8,270	243	243	486		0	0	0	0	0	0
36	DHS	GF	Governor		Workforce Revitalization for Human Services Frontline Workers	0	68,506	68,506	40,368	102,633	143,001		0	32,213	32,213	75,246	77,680	152,926
37	DHS	GF	Senate		Residential Settings Closure Prevention Grants	0	0	0	0	0	0		0	0	0	0	0	0
38	DHS	GF	Senate		Rate Increase for Disability Waiver Rates (DWRS) 2% CWF	0	2,388	2,388	19,932	24,982	44,914		0	11,193	11,193	112,916	128,892	241,808

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39	DHS	GF	Senate		Rate Increase for Nursing Facilities	0	16,265	16,265	18,756	14,981	33,737	0	56,904	56,904	78,738	89,360	168,098
40	DHS	GF	Senate		Rate Increase for Non-Emergency Transportation Providers	0	3,118	3,118	3,369	3,696	7,065	0	5,439	5,439	6,119	6,552	12,671
41	DHS	GF	Sen_Hse		Fuel Rate Adjustment for NEMT Providers	0	1,585	1,585	565	111	676	0	1,585	1,585	565	111	676
42	DHS	GF	Senate		Rate Increase for Home Care Providers	0	0	0	0	0	0	0	14,891	14,891	36,777	38,337	75,114
43	DHS	GF	Senate		Rate Increase for Homemaker Services	0	0	0	0	0	0	0	961	961	2,367	4,537	6,904
44	DHS	GF	Senate		Premium Reduction for MA-EPD	0	35	35	5,951	6,327	12,278	0	35	35	5,951	6,327	12,278
45	DHS	GF	Senate		Repeal DTH County Grants	0	(811)	(811)	(811)	(811)	(1,622)	0	(811)	(811)	(811)	(811)	(1,622)
46	DHS	GF	Senate		Community Organizations Grant	0	0	0	0	0	0	0	100	100	100	100	200
47	DHS	GF	Senate		Grant to Wellness in the Woods	0	0	0	0	0	0	0	100	100	100	100	200
48	DHS	GF	Senate		Grant to Rochester Nonprofit Recovery Community Organization	0	0	0	0	0	0	0	0	0	0	0	0
49	DHS	GF	Senate		Grant to Recovry Community Organization in Olmsted County	0	0	0	0	0	0	0	100	100	100	100	200
50	DHS	GF	Senate		Transfer FASD Grants to MDH	0	0	0	0	0	0	0	0	0	(750)	(750)	(1,500)
51	DHS	GF	Governor		Direct Care and Treatment Electronic Medical Record	0	8,919	8,919	7,685	0	7,685	0	0	0	0	0	0
52	DHS	GF	Governor		MA for Former Foster Care Youth	0	792	792	158	158	316	0	0	0	0	0	0
53	DHS	GF	Governor		Supporting Tribal Providers and Payments	0	636	636	178	178	356	0	0	0	0	0	0
54	DHS	GF	Governor		Responding to COVID-19 in Minnesota Healthcare Programs	0	7,454	7,454	2,583	136	2,719	0	0	0	0	0	0
55	DHS	GF	Governor		Remove Doula Supervision Requirement	0	20	20	35	35	70	0	0	0	0	0	0
56	DHS	GF	Governor		Enhancing MHCP COVID-19 Vaccination Rates	0	0	0	0	0	0	0	0	0	0	0	0
57	DHS	GF	Governor		Supporting Drug Pricing Litigation Costs	0	0	0	0	0	0	0	0	0	0	0	0
58	DHS	GF	Governor		Continuous Eligibility for Children Under Age 21	0	1,124	1,124	5,820	35,115	40,935	0	0	0	0	0	0
59	DHS	GF	House		MA Managed Care Opt Out	0	(16,708)	(16,708)	5,215	(15,190)	(9,975)	0	0	0	0	0	0
60	DHS	GF	Governor		Newborn Screening	0	3	3	4	4	8	0	0	0	0	0	0
61	DHS	GF	Governor	Retro IHB Rate	Grant Funding to Support Urban American Indians in MHCP	0	2,518	2,518	3,770	1,260	5,030	0	0	0	0	0	0
62	DHS	GF	House		Eliminate Cost Sharing MA & MnCare	0	2,848	2,848	5,681	5,912	11,593	0	0	0	0	0	0
63	DHS	GF	House		Dental Services Modified	0	5,907	5,907	14,131	15,458	29,589	0	0	0	0	0	0
64	DHS	GF	Governor		Background Studies Emergency Background Study Credit	0	3,300	3,300	0	0	0	0	0	0	0	0	0
65	DHS	GF	Senate		Eliminate Duplicative Background Studies	0	0	0	0	0	0	0	443	443	245	427	672
66	DHS	GF	Governor		Critical Resources for Licensing	0	2,923	2,923	3,094	3,166	6,260	0	0	0	0	0	0
67	DHS	GF	Governor		Service Delivery Transformation Continuation	0	70,000	70,000	0	0	0	0	0	0	0	0	0
68	DHS	GF	Governor		Continuous Improvement and Compliance Expansion	0	1543	1,543	1,663	1,663	3,326	0	0	0	0	0	0
69	DHS	GF	Governor		DHS Costs In Mnsure IT Proposal	0	301	301	346	346	692	0	0	0	0	0	0
70	DHS	GF	Governor		Legalizing Adult Use Cannabis	0	0	0	0	0	0	0	0	0	0	0	0
71	DHS	GF	Governor		Net Interaction of Child Care Program Changes	0	(24)	(24)	3,058	18,340	21,398	0	0	0	0	0	0
72	DHS	GF	House		Economic Assistance Calculations Modified	0	146	146	563	4,218	4,781	0	0	0	0	0	0
73	DHS	GF	House		Housing Supports Bed Moratorium Modification	0	2,316	2,316	4,026	5,203	9,229	0	0	0	0	0	0
74	DHS	GF	Senate		Housing Support Supplemental Rate-Douglas County Facility	0	0	0	0	0	0	0	106	106	116	116	232
75	DHS	GF	Sen-Hse		Additional Funding for Emergency Staffing Pool	0	2,163	2,163	0	0	0	0	2,799	2,799	0	0	0
76	DHS	GF	House		Senate Extends Time Available	0	75	75	14	14	28	0	0	0	0	0	0
77	DHS	GF	Sen-Hse		Child Welfare/Maltreatment Changes	0	64	64	290	363	653	0	64	64	290	363	653
78	DHS	GF	House		Employment Exploration Service Base Wage Index	0	64	64	290	363	653	0	0	0	0	0	0
78	DHS	GF	House		CDCS Increase to Disability Waivers -2.8% Rate Increase	0	2,960	2,960	7,365	7,661	15,026	0	0	0	0	0	0
79	DHS	GF	House		CRS Service Termination Protections	0	129	129	144	144	288	0	0	0	0	0	0

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80	DHS	GF	House	Future PACE Implementation	0	265	265	0	0	0	0	265	265	0	0	0
81	DHS	GF	House	SSI Trust Account Planning	0	304	304	233	86	319	0	0	0	0	0	0
82	DHS	GF	House	Elderly Waiver Rate Framework.	0	7,996	7,996	32,812	41,204	74,016	0	0	0	0	0	0
83	DHS	GF	Senate	Elderly Waiver Rate Framework (House Language)	0	0	0	0	0	0	0	5,848	5,848	49,086	61,759	110,845
84	DHS	GF	Senate	Elderly Waiver Rate Floor	0	0	0	0	0	0	0	3,251	3,251	5,746	7,222	12,968
85	DHS	GF	House	Delivery Reform Analysis	0	460	460	341	0	341	0	0	0	0	0	0
86	DHS	GF	House	MA Excess Income Standard to 133% 1/1/25 , Assets to \$20K /\$40K	0	0	0	15	76,621	76,636	0	0	0	0	0	0
87	DHS	GF	House	Mammogram Diagnostics & Testing	0	16	16	5	5	10	0	0	0	0	0	0
88	DHS	GF	House	Ectodermal Dysplasia	0	10	10	40	46	86	0	0	0	0	0	0
89	DHS	GF	House	Home Care Evaluations	0	1,880	1,880	4,248	4,081	8,329	0	0	0	0	0	0
90	DHS	GF	Senate	HCBS Shared Services	0	0	0	0	0	0	0	372	372	4	4	8
91	DHS	GF	House	HCBS Shared Services - Support Coordination Training Grant	0	999	999	587	587	1,174	0	0	0	0	0	0
92	DHS	GF	Senate	Modifications to Subminimum Wage Task Force	0	0	0	0	0	0	0	95	95	0	0	0
93	DHS	GF	House	Subminimum Wage Task Force - Add 4 Members	0	1	1	1	1	2	0	0	0	0	0	0
94	DHS	GF	House	ICF/DD Rate Study	0	170	170	0	0	0	0	0	0	0	0	0
95	DHS	GF	Senate	ICF/DD Rate Floor	0	0	0	0	0	0	0	5,808	5,808	13,804	13,683	27,487
96	DHS	GF	Sen_Hse	Quality Parenting Initiative	0	100	100	0	0	0	0	100	100	100	100	200
97	DHS	GF	Sen_Hse	MN Association For Volunteer Administration	0	1,000	1,000	0	0	0	0	100	100	100	100	200
98	DHS	GF	Sen_Hse	SNAP Income Limit Modification - Sen Not Carrying Costs	0	8	8	2	2	4	0	0	0	0	0	0
99	DHS	GF	Senate	Life Sharing Service Development and Implementation	0	0	0	0	0	0	0	125	125	1,500	1,500	3,000
100	DHS	GF	House	Life Sharing Services	0	77	77	58	0	58	0	0	0	0	0	0
101	DHS	GF	House	Supportive Decision Making	0	620	620	620	620	1,240	0	0	0	0	0	0
102	DHS	GF	House	Direct Care Service Corps	0	510	510	10	0	10	0	0	0	0	0	0
103	DHS	GF	House	CEMIG and Peer Mental Health Specialists	0	15150	15,150	10,150	10,150	20,300	0	0	0	0	0	0
104	DHS	GF	House	Emergency Shelter Facilities Grants	0	75,400	75,400	465	465	930	0	0	0	0	0	0
105	DHS	GF	House	Emergency Services Grants	0	36,256	36,256	19,430	19,430	38,860	0	0	0	0	0	0
106	DHS	GF	House	Homeless Youth Act Grants	0	10,144	10,144	10,081	10,081	20,162	0	0	0	0	0	0
107	DHS	GF	House	Safe Harbor Grants	0	5,571	5,571	5,581	5,581	11,162	0	2,741	2,741	2,742	2,742	5,484
108	DHS	GF	House	Transitional Housing Grants	0	2,571	2,571	2,581	2,581	5,162	0	0	0	0	0	0
109	DHS	GF	House	Shelter Linked Mental Health Grants	0	1,721	1,721	1,721	1,721	3,442	0	0	0	0	0	0
110	DHS	GF	House	Income Asset Limitation	0	2,186	2,186	7,982	8,806	16,788	0	0	0	0	0	0
111	DHS	GF	House	Hennepin County Homelessness	6,000	0	6,000	0	0	0	0	0	0	0	0	0
112	DHS	GF	House	Ramsey County Continuum of Care	8,000	0	8,000	0	0	0	0	0	0	0	0	0
113	DHS	GF	House	Clinician Administered Drugs	0	615	615	1,418	1,484	2,902	0	0	0	0	0	0
114	DHS	GF	House	Intractable Pain Definition	0	0	0	0	0	0	0	0	0	0	0	0
115	DHS	GF	House	Foster Care & Juvenile Detention Costs	0	5,102	5,102	115	115	230	0	0	0	0	0	0
116	DHS	GF	House	Behavioral Health Home Modifications	0	137	137	496	1,169	1,665	0	0	0	0	0	0
117	DHS	GF	House	MA Coverage Children's Hospice Respite	0	32	32	88	0	88	0	32	32	88	0	88
118	DHS	GF	Senate	Market Rate for Respite Services & HIS Hourly Billing	0	0	0	0	0	0	0	27	27	0	0	0
119	DHS	GF	Senate	Background Studies and Certification for Out of Home Child Respite	0	0	0	0	0	0	0	218	218	137	137	274
120	DHS	GF	Senate	Long Term Care Decision Reviews	0	0	0	0	0	0	0	9	9	2	2	4

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121	DHS	GF	Sen_Hse		PCA Program Modifications - Include Driving	0	1,632	1,632	82	0	82	0	1,632	1,632	82	0	82
122	DHS	GF	Senate		Enhanced Rate for High Needs PCA Recipients	0	856	856	1,934	2,002	3,936	0	856	856	1,934	2,002	3,936
123	DHS	GF	Sen_Hse		PCA Hours by Parents/Spouses	0	736	736	3,520	3,660	7,180	0	736	736	3,520	3,660	7,180
124	DHS	GF	Senate		Community Residential Settings Conditional Approval-Planned Closures	0	0	0	0	0	0	0	71	71	81	81	162
125	DHS	GF	Senate		Adult Overnight Supervision Changes	0	0	0	0	0	0	0	179	179	206	206	412
126	DHS	GF	Senate		Financial Management Services RFP	0	0	0	0	0	0	0	71	71	0	0	0
127	DHS	GF	House		Dental Home Pilot	0	1,122	1,122	0	0	0	0	0	0	0	0	0
128	DHS	GF	Governor		HIV Prevention PEP & Prep	0	97	97	117	117	234	0	0	0	0	0	0
129	DHS	GF	Governor		MA Coverage Seizure Detection	0	25	25	40	40	80	0	25	25	40	40	80
130	DHS	GF	Governor		Intensive Residential Treatment Services Modification	0	2,877	2,877	82	41	123	0	0	0	0	0	0
131	DHS	GF	Governor		MA Coverage Tobacco Cessation Treatment	0	35	35	22	22	44	0	0	0	0	0	0
132	DHS	GF	Governor		LARC - Contraceptive Coverage	0	99	99	259	259	518	0	0	0	0	0	0
133	DHS	GF	Governor		Disability Services Task Force	0	300	300	0	0	0	0	0	0	0	0	0
134	DHS	GF	House		Youth Homelessness Prevention Pilot	0	1,219	1,219	85	85	170	0	0	0	0	0	0
135	DHS	GF	House		African American Mental Health Center	0	2,071	2,071	71	71	142	0	0	0	0	0	0
136	DHS	GF	House		Children's Residential Crisis Standard	0	169	169	457	521	978	0	169	169	457	521	978
137	DHS	GF	House		Children's Residential Treatment	0	2,578	2,578	81	41	122	0	0	0	0	0	0
138	DHS	GF	House		Children's First Psychosis Episode	0	407	407	442	442	884	0	0	0	0	0	0
139	DHS	GF	House		Additional Enhanced FMAP Savings	0	(239,542)	(239,542)	6,585	0	6,585	0	0	0	0	0	0
140	DHS	GF	House		Adjust the HCAF Appropriation for Medical Assistance	0	134,601	134,601	0	(29,165)	(29,165)	0	0	0	0	0	0
141	<b>Budget Neutral Proposals - Hashtags = in blanks = out</b>																
142	DHS	N/A	Governor		Children's Mental Health Respite Care Clarifications	#	#	#	#	#	#	#	#	#	#	#	#
143	DHS	N/A	Governor		HCBS Spending Plan Technical Modifications	#	#	#	#	#	#	#	#	#	#	#	#
144	DHS	N/A	Senate		Unexpended SILS Grant Funds to Operating Grants for MCILs							#	#	#	#	#	#
145	DHS	N/A	Senate		Grant to Anoka County SUD Provider (Base Allocation)							#	#	#	#	#	#
146	DHS	N/A	Governor		Clarifying MHCP Enrollee Error Overpayments												
147	DHS	N/A	Senate		MA Coverage for Vaccines Administered by Pharmacists							#	#	#	#	#	#
148	DHS	N/A	Senate		Licensed Collaborative Practice Dental Hygenists							#	#	#	#	#	#
149	DHS	N/A	Governor		MA Clinical Trials	#	#	#	#	#	#						
150	DHS	N/A	Governor		Codify Emergency Shelter Improvements-Sen Has Different Language	#	#	#	#	#	#	#	#	#	#	#	#
151	DHS	GF			<b>Total General Fund</b>	<b>14,000</b>	<b>413,464</b>	<b>427,464</b>	<b>498,872</b>	<b>685,620</b>	<b>1,184,492</b>	<b>0</b>	<b>150,677</b>	<b>150,677</b>	<b>401,338</b>	<b>446,328</b>	<b>847,666</b>
152																	
153					<b>Department of Health</b>	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
154	MDH	GF	Governor	Governor	988 National Suicide Prevention Lifeline	0	8,671	8,671	8,671	8,671	17,342	0	0	0	0	0	0
155	MDH	GF	Governor	Governor	Address Growing Health Care Costs	0	2,476	2,476	3,057	3,057	6,114	0	0	0	0	0	0
156	MDH	GF	Senate	Senate	Transfer FASD Grants from DHS	0	0	0	0	0	0	0	0	0	750	750	1,500
157	MDH	GF	Senate	Senate	Audiology and Speech Language Interstate Compact	0	0	0	0	0	0	0	164	164	(82)	(82)	(164)
158	MDH	GF	Governor	Governor	Climate Resiliency	0	1,977	1,977	988	989	1,977	0	0	0	0	0	0
159	MDH	GF	Governor	Governor	Community Healing	0	0	0	0	0	0	0	0	0	0	0	0
160	MDH	GF	Governor	Governor	Community Health Workers	0	1,462	1,462	1,097	1,098	2,195	0	0	0	0	0	0
161	MDH	GF	Governor	Governor	Community Solutions	0	10,000	10,000	10,000	10,000	20,000	0	0	0	0	0	0
162	MDH	GF	Governor	Governor	Disability as a Health Equity Issue	0	1,575	1,575	1,585	1,585	3,170	0	0	0	0	0	0
163	MDH	GF	Governor	Governor	Drug Overdose and Substance Abuse Prevention	0	5,042	5,042	5,042	5,042	10,084	0	0	0	0	0	0

Line	Agency	Fund	Body	Source		House Offer 5.14.2022							Senate Offer #1 5-16-22					
164	MDH	GF	Governor	Governor	Family Planning Special Projects	0	3,467	3,467	3,467	3,467	6,934		0	0	0	0	0	0
165	MDH	GF	Governor	Governor	Health Provider Directory	0	0	0	0	0	0		0	0	0	0	0	0
166	MDH	GF	Governor	Governor	Healthy Beginnings, Healthy Families	0	11,700	11,700	11,818	11,763	23,581		0	0	0	0	0	0
167	MDH	GF	Governor	HF 3886	Home Visiting	0	62,386	62,386	60,886	60,886	121,772		0	0	0	0	0	0
168	MDH	GF	Governor	Governor	Lead Service Line Inventory	0	4,029	4,029	4,029	140	4,169		0	0	0	0	0	0
170	MDH	GF	Governor	Governor	Long COVID	0	2,669	2,669	3,706	3,706	7,412		0	0	0	0	0	0
171	MDH	GF	Governor	Governor	Medical Education and Research Cost Fund Administration	0	0	0	0	0	0		0	0	0	0	0	0
172	MDH	GF	Governor	Governor	Mercury in Skin Lightening Products	0	0	0	0	0	0		0	0	0	0	0	0
173	MDH	GF	Governor	Governor	No Suprises Act Enforcement	0	964	964	763	757	1,520		0	0	0	0	0	0
174	MDH	GF	Governor	Governor	Opiod Overdose Prevention and HIV Prevention for Homeless	0	1,129	1,129	1,129	1,129	2,258		0	0	0	0	0	0
175	MDH	GF	Governor	Governor	Public Health System Transformation	0	23,531	23,531	23,531	23,531	47,062		0	0	0	0	0	0
176	MDH	GF	Governor	Governor	Safety Improvements for Long-term Care Facilities	0	5,500	5,500	8,200	0	8,200		0	0	0	0	0	0
177	MDH	GF	Governor	Governor	School Health	0	837	837	3,462	3,287	6,749		0	0	0	0	0	0
179	MDH	GF	Governor	Governor	Trauma System Fee Adjustment	0	415	415	415	415	830		0	0	0	0	0	0
180	MDH	GF	House	HF 3696	Health Data Collection Modified	0	342	342	283	158	441		0	0	0	0	0	0
181	MDH	GF	House	HF 2499	Universal Health Reform Cost-Benefit Analysis	0	461	461	288	0	288		0	0	0	0	0	0
182	MDH	GF	House	HF 3003	Lead Testing and Remediation; CC Centers, Schools, FCC Providers	0	3,054	3,054	2,540	2,540	5,080		0	0	0	0	0	0
183	MDH	GF	House	HF 3265	School Lead Reporting at MDH	0	249	249	175	175	350		0	0	0	0	0	0
184	MDH	GF	House	HF 1419	Skin Lightening Products Containing Mercury	0	100	100	100	100	200		0	0	0	0	0	0
185	MDH	GF	House	HF 2586	Emmet Louis Till Victims Recovery Program	0	500	500	0	0	0		0	0	0	0	0	0
186	MDH	GF	House	HF 3162	Tribal Medical Cannabis Board and Program	0	55	55	9	9	18		0	0	0	0	0	0
187	MDH	GF	House	HF 3360	Provider Orders for Life-Sustaining Treatment Form Study	0	292	292	0	0	0		0	0	0	0	0	0
188	MDH	GF	House	HF 3418	Mental Health Professionals Grants & Loan Forgiveness Program	0	4,275	4,275	4,264	4,264	8,528		0	0	0	0	0	0
189	MDH	GF	House	Multiple	Health Care Professional Loan Forgiveness Program	0	22,000	22,000	22,000	22,000	44,000		0	0	0	0	0	0
190	MDH	GF	House	HF 3898	Elevated Blood Level & LPH Response	0	16,172	16,172	5,000	5,000	10,000		0	0	0	0	0	0
191	MDH	GF	House	HF 2517	Palliative Care Advisory Council	0	44	44	44	44	88		0	44	44	44	44	88
192	MDH	GF	House	HF 4430	Health Care Affordability Board	0	2,506	2,506	2,753	2,694	5,447		0	0	0	0	0	0
193	MDH	GF	House	HF 3242	Nurse Staffing & Loan Forgiveness	0	9,542	9,542	9,542	9,550	19,092		0	0	0	0	0	0
194	MDH	GF	House	HF 3862	Antigen Testing and KN95 Masks	0	15,000	15,000	0	0	0		0	0	0	0	0	0
195	MDH	GF	House	None	Public Health Response Contingency Account	0	20,000	20,000	0	0	0		0	0	0	0	0	0
196	MDH	GF	House	HF 4115	Lead Service Line Replacement Grant Administration	0	5,000	5,000	0	0	0		0	0	0	0	0	0
197	MDH	GF	House	HF 4103	Local and Tribal Public Health	0	9,900	9,900	9,900	9,900	19,800		0	0	0	0	0	0
198	MDH	GF	House	None	Dignity in Pregnancy Act	0	50	50	50	50	100		0	0	0	0	0	0
199	MDH	GF	House	HF 3599	Safe Harbor Grants	0	2,169	2,169	1,856	1,856	3,712		0	0	0	0	0	0
200	<b>MDH</b>	<b>GF</b>			<b>MDH Total General Fund</b>	<b>0</b>	<b>259,541</b>	<b>259,541</b>	<b>210,650</b>	<b>197,863</b>	<b>408,513</b>		<b>0</b>	<b>208</b>	<b>208</b>	<b>712</b>	<b>712</b>	<b>1,424</b>
201																		
202					<b>Other Agencies</b>													
203	HCAB	GF	House	HCAB	Health Care Affordability Board	0	1070	1070	1417	1485	2,902		0	0	0	0	0	0
204	Pharm	GF	Governor	Pharm	Contract Costs	0	175	175	175	175	350		0	0	0	0	0	0
205	COD	GF	Governor	COD	Capacity Building	0	375	375	375	375	750		0	0	0	0	0	0
206	EMSRB	GF	House	EMSRB	Operations	0	200	200	0	0	0		0	0	0	0	0	0
207	OMHDD	GF	House	OMHDD	CRS Service Termination Protections - staffing	0	189	189	211	211	422		0	0	0	0	0	0
208	COMM	GF	House	COMM	Rx Drug Act	0	197	197	358	358	716		0	0	0	0	0	0



Line	Agency	Fund	Body	Source		House Offer 5.14.2022						Senate Offer #1 5-16-22					
320					HCAF Feb Forecast Balance	561,381	652,489		299,561	260,669		561,381	652,489		299,561	260,669	
322					HCAF Ending Balance (including Reinsurance Impact)	563,317	669,320		163,243	(30)		561,381	599,085		184,439	147,105	
323																	
324	<b>Opiate Epidemic Response Fund</b>																
325	<b>Agency</b>	<b>Fund</b>	<b>Body</b>	<b>Source</b>	<b>Proposal</b>												
326						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
327	DHS	OER	Governor	CS-79	Reduce Disparities & Heal Coommunities: invests to Address Opiate Epidemic	0	342	342	312	2472	2,784	0	0	0	0	0	0
327	DHS	OER	House		Opioid Settlement Changes												
328	HLB	OER	Senate	Senate	Medical Gas Fee Reduction	0	0	0	0	0	0	0	235	235	235	235	470
332					<b>Opioid Epidemic Response Fund Total</b>	-	342	342	312	2,472	2,784	-	235	235	235	235	470
333																	
334	<b>Temporary Assistance for needy Families</b>																
335	<b>Agency</b>	<b>Fund</b>	<b>Body</b>	<b>Source</b>	<b>Proposal</b>												
336						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
337	DHS	TANF	Governor	CF-73	Stabilizing Working Minnesotans	-	7	7	1,765	20,706	22,471	0	0	0	0	0	0
338	DHS	TANF	Senate	Senate	Increase MFIP Earned Income Disregard to 60% MFIP/DWP	0	0	0	0	0	0	0	0	0	0	0	0
338	DHS	TANF	Senate	Senate	Increase MFIP Earned Income Disregard to 60% MFIP Child Care	0	0	0	0	0	0	0	0	0	0	-	0
338	DHS	TANF	Governor	Governor	CCAP Maximum Rate Update 50th %	0	0	0	23,500	23,500	47,000	0	0	0	0	0	0
339	DHS	TANF	Governor	Governor	Forecast BSF	0	0	0	0	0	0	0	0	0	0	0	0
340					<b>TANF Total</b>	0	7	7	25,265	44,206	69,471	0	0	0	0	0	0
341																	
342	<b>State Government Special Revenue Fund</b>																
343	<b>Agency</b>	<b>Fund</b>	<b>Body</b>	<b>Source</b>	<b>Proposal</b>												
343																	
346	MDH	SGSR	Governor	Governor	Assisted Living and Home Care	0	4,167	4,167	4,167	4,167	8,334	0	0	0	0	0	0
347	MDH	SGSR	Governor	Governor	Drinking Water and Wastewater Advisory Council (# = In)	#	#	#	#	#	#	0	0	0	0	0	0
348	MDH	SGSR	Governor	Governor	Engineering Plan Review Fees	0	(170)	(170)	(170)	(170)	(340)	0	0	0	0	0	0
349	MDH	SGSR	Governor	Governor	Legalizing Adult-Use Cannabis (Revised)	0	0	0	0	0	0	0	0	0	0	0	0
349	MDH	SGSR	Governor	Governor	Medical Cannabis Patient Fee Reduction (New)	0	5,614	5,614	7,165	8,720	15,885	0	0	0	0	0	0
349	MDH	SGSR	Governor	Governor	Trauma System Fee Adjustment (Net 0 SGSR Cost)	0	0	0	0	0	0	0	0	0	0	0	0
349	MDH	SGSR	House	House	Mortuary Science Scope of Practice	0	82	82	(5)	(76)	(81)	0	0	0	0	0	0
349	MDH	SGSR	House	House	Medical Cannabis Manufacturer	0	(79)	(79)	209	(759)	(550)	0	0	0	0	0	0
351	MDH	SGSR	Senate	Senate	Closed Loop Heat Exchanger	0	0	0	0	0	0	0	68	68	51	51	102
351	HLB	SGSR	Senate	Senate	Bd of Behavioral Health & Therapy	0	0	0	0	0	0	0	43	43	23	23	46
351	HLB	SGSR	Senate	Senate	Bd of Nursing - Interstate Compact	0	0	0	0	0	0	0	157	157	280	280	560
352	HLB	SGSR	Governor	Governor	Bd of Dietetics	0	25	25	25	25	50	0	0	0	0	0	0
353	HLB	SGSR	House	HRB	Bd of Dentistry	0	3	3	0	0	0	0	0	0	0	0	0
354					<b>SGSR Total</b>	-	9,642	9,642	11,391	11,907	23,298	-	268	268	354	354	708