

State Special Appropriations – Overview Schedule

State Special Appropriations	February 20	February 25	February 27
Agriculture & Extension Service			\$42,922,000
Health Sciences		\$9,204,000	
College of Science & Engineering	\$1,140,000		
System Special			
Bell Museum			\$140,406
Center for Urban & Regional Affairs	\$985,497		
Research & Innovation Office			\$703,683
CSOM - Economic Research			\$28,993
NRRI - Center for Economic Devel			\$211,500
UMD Business Economic Research	\$39,112		
Labor Education Services	\$777,533		
Natural Resources Research Inst.			\$6,202,334
Humphrey Forum	\$91,942		
U of M/Mayo Foundation Partnership		\$7,991,000	



Operations and Maintenance Appropriation

Appropriation	FY 2024	FY 2025	Date	
Operations & Maintenance	\$620,818,000	\$620,818,000	February 20	
<i>Riders</i>				
Medical School Development	\$15,000,000	\$15,000,000	February 25	X
Health Training Restoration	\$7,800,000	\$7,800,000	February 25	X
MnDRIVE: Cancer	\$4,000,000	\$4,000,000	February 27	
Morris Campus: Tuition Waiver Costs	\$500,000	\$500,000	February 20	done
Systemwide Safety & Security: Ongoing	\$1,000,000	\$1,000,000	February 27	
Systemwide Safety & Security: One-time	\$4,000,000	\$4,000,000	February 27	
UI Reimbursement	\$366,000	\$366,000	February 20	done
UMN & CentraCare	\$10,000,000		February 25	X
Menstrual Products: Ongoing	\$110,000	\$110,000	February 20	done
Menstrual Products: One-time	\$264,000		February 20	done



Requested General Fund Incremental Increase (\$235M Recurring to be spent over the biennium)

Incremental over prior year	2026	2027	
Core Mission	\$120.0M	\$0	done
Enhancing the Student Experience	\$30.0M	\$0	done
Research to Drive Economic Growth	\$40.0M	\$0	2/27
Health Science Strategic Plan	\$45.0M	\$0	X
Total University Request:	\$235.0M	\$0	

