



**Governor's E-12 Education Finance Recommendations: District Revenue Changes in General Education, VPK, Special Education, and School Support**

Based on November 2020 Forecast Data

	FY2021 State Aid Changes				FY2022 State Aid Changes						FY2023 State Aid/Revenue Changes														
	Declining		FY21 TOTAL		1% FA		Spec Ed		Student		FY22 TOTAL		2.5% FA		Total		Spec Ed		Student		Equalization		FY23 TOTAL		
	FY2021	Enrollment	ENTITLEMENT	FY2022	Gen Ed	Maintain	Cross Subsidy	Support	FY22 TOTAL	FY2023	Gen Ed	EL Revenue	Maintain	Cross Subsidy	Support	Revenue	REVENUE	FY2023	Gen Ed	EL Revenue	Maintain	Cross Subsidy	Support	Revenue	REVENUE
	AADM	Aid Change	CHANGE	AADM	Increase <sup>1</sup>	VPK/SRP	Increase	Increase <sup>2</sup>	CHANGE	AADM	Increase <sup>1</sup>	Increase	VPK/SRP	Increase	Increase <sup>2</sup>	Change	CHANGE	AADM	Increase <sup>1</sup>	Increase	VPK/SRP	Increase	Increase <sup>2</sup>	Change	CHANGE
SCHOOL DISTRICT	800,826	23,482,803	23,482,803	806,117	64,099,507	21,729,880	25,395,448	17,231,496	128,456,336	807,938	227,411,595	10,885,157	22,085,222	53,999,204	19,780,216	-	334,161,400								
CHARTER SCHOOL	65,092	1,517,197	1,517,197	68,565	5,981,452	1,900,601	-	1,426,523	9,308,579	72,121	22,102,076	4,317,263	1,965,927	-	142,764	30,163,303									
COOPERATIVE/INTERMEDIATES	-	-	-	-	68,248	-	-	2,132,980	2,201,228	-	239,900	-	-	-	-	2,381,174									
<b>GRAND TOTAL</b>	<b>865,918</b>	<b>25,000,000</b>	<b>25,000,000</b>	<b>874,682</b>	<b>70,149,207</b>	<b>23,630,481</b>	<b>25,395,448</b>	<b>20,791,000</b>	<b>139,966,143</b>	<b>880,059</b>	<b>249,753,571</b>	<b>15,202,420</b>	<b>24,051,149</b>	<b>53,999,204</b>	<b>23,414,000</b>	<b>142,764</b>	<b>366,705,877</b>								
MINNEAPOLIS & ST. PAUL	66,078	2,739,238	2,739,238	65,192	5,927,224	3,048,839	3,188,915	1,509,799	13,674,776	64,600	20,655,761	3,696,814	3,104,066	6,535,816	1,489,451	-	35,481,908								
OTHER METRO, INNER	87,340	2,214,911	2,214,911	86,941	6,956,768	4,882,010	3,268,154	1,957,693	17,064,625	86,392	24,277,720	1,620,611	5,132,229	6,882,763	1,948,674	-	39,861,998								
OTHER METRO, OUTER	270,714	6,288,012	6,288,012	274,424	20,837,282	4,301,766	8,677,568	6,086,479	39,903,095	277,681	74,050,720	1,988,964	4,252,212	18,851,000	6,168,748	-	105,311,643								
NONMET>=2K	187,606	6,639,712	6,639,712	190,139	15,113,882	3,209,088	5,637,712	4,236,064	28,196,883	191,993	53,660,619	2,625,355	3,345,751	12,251,465	4,293,274	-	76,176,466								
NONMET 1K-2K	94,026	2,506,598	2,506,598	93,278	7,466,216	2,591,513	2,454,534	2,508,014	15,020,277	92,802	26,082,131	362,609	2,597,617	5,042,787	2,493,808	-	36,578,951								
NONMET < 1K	87,895	3,107,143	3,107,143	87,077	7,365,515	3,146,794	2,168,426	5,950,000	18,630,741	86,890	25,792,635	363,977	3,186,877	4,435,373	5,950,000	-	39,728,869								
MDE DST EST FUDGE	7,167	(12,811)	(12,811)	9,067	432,620	549,872	-	(5,016,553)	(4,034,061)	7,580	2,892,009	226,826	466,469	-	(2,563,739)	-	1,021,565								
CHARTER SCHOOLS	65,092	1,517,197	1,517,197	68,565	5,981,452	1,900,601	-	1,426,523	9,308,579	72,121	22,102,076	4,317,263	1,965,927	-	142,764	30,163,303									
COOPERATIVE/INTERMEDIATES	-	-	-	-	68,248	-	-	2,132,980	2,201,228	-	239,900	-	-	-	-	2,381,174									
<b>GRAND TOTAL</b>	<b>865,918</b>	<b>25,000,000</b>	<b>25,000,000</b>	<b>874,682</b>	<b>70,149,207</b>	<b>23,630,481</b>	<b>25,395,448</b>	<b>20,791,000</b>	<b>139,966,143</b>	<b>880,059</b>	<b>249,753,571</b>	<b>15,202,420</b>	<b>24,051,149</b>	<b>53,999,204</b>	<b>23,414,000</b>	<b>142,764</b>	<b>366,705,877</b>								
1 AITKIN PUBLIC SCHOOL DISTRICT	1,127	19,494	19,494	1,068	91,190	-	27,091	35,000	153,281	1,019	305,171	-	-	48,589	35,000	-	388,760								
1 MINNEAPOLIS PUBLIC SCHOOL DIST.	31,494	2,009,954	2,009,954	30,891	2,756,135	1,403,073	1,706,194	728,213	6,593,615	30,095	9,469,976	865,623	1,365,091	3,496,009	714,266	-	15,910,964								
2 HILL CITY PUBLIC SCHOOL DISTRICT	257	830	830	252	26,962	57,127	4,599	35,000	123,688	238	91,766	-	45,933	9,293	35,000	-	181,991								
4 MCGREGOR PUBLIC SCHOOL DISTRICT	443	33,808	33,808	430	45,077	-	22,332	35,000	102,409	407	152,605	-	-	42,213	35,000	-	229,818								
6 SOUTH ST. PAUL PUBLIC SCHOOL DIST.	3,123	233,851	233,851	3,097	253,874	417,142	117,719	71,468	860,204	3,049	881,261	18,592	468,241	251,250	70,878	-	1,690,221								
11 ANOKA-HENNEPIN PUBLIC SCHOOL DIST.	37,351	1,321,693	1,321,693	38,251	2,949,157	27,630	1,160,131	837,060	4,973,978	39,055	10,589,670	164,103	27,815	2,654,911	857,231	-	14,293,730								
12 CENTENNIAL PUBLIC SCHOOL DISTRICT	6,450	280,437	280,437	6,538	480,360	-	175,243	145,867	801,470	6,653	1,715,462	9,226	371,873	147,857	-	2,244,417									
13 COLUMBIA HEIGHTS PUBLIC SCHOOL DIST	3,211	242,152	242,152	3,297	305,694	-	173,911	68,553	548,158	3,273	1,076,299	303,547	-	403,058	70,396	-	1,853,300								
14 FRIDLEY PUBLIC SCHOOL DISTRICT	2,854	93,459	93,459	2,761	246,679	1,075,026	79,062	63,923	1,464,691	2,711	851,926	128,325	1,062,286	159,855	61,840	-	2,264,232								
15 ST. FRANCIS PUBLIC SCHOOL DISTRICT	4,114	190,957	190,957	3,949	302,633	-	120,055	94,390	517,077	3,803	1,023,564	4,047	-	238,787	90,604	-	1,357,002								
16 SPRING LAKE PARK PUBLIC SCHOOLS	6,030	25,520	25,520	6,059	471,148	224,213	176,755	135,608	1,007,724	6,040	1,650,997	68,196	228,533	372,290	136,255	-	2,456,270								
22 DETROIT LAKES PUBLIC SCHOOL DIST.	2,748	287,879	287,879	2,911	230,815	-	76,684	62,209	369,708	3,016	840,370	1,028	-	188,425	65,899	-	1,095,722								
23 FRAZEE-VERGAS PUBLIC SCHOOL DIST.	839	39,108	39,108	817	67,417	-	25,488	35,000	127,905	803	231,456	-	-	51,898	35,000	-	318,354								
25 PINE POINT PUBLIC SCHOOL DISTRICT	62	13,380	13,380	64	8,288	-	1,813	35,000	45,101	65	29,670	-	-	5,170	35,000	-	69,840								
31 BEMIDJII PUBLIC SCHOOL DISTRICT	4,862	330,719	330,719	5,060	421,787	131,338	145,784	110,650	809,559	5,284	1,540,481	1,048	134,914	361,393	115,156	-	2,152,993								
32 BLACKDUCK PUBLIC SCHOOL DISTRICT	635	17,534	17,534	578	57,168	-	12,110	35,000	104,278	530	187,190	1,028	-	22,676	35,000	-	245,893								
36 KELLIHER PUBLIC SCHOOL DISTRICT	290	-	-	299	36,843	1,472	6,921	35,000	80,236	298	129,230	-	1,472	14,549	35,000	-	180,250								
38 RED LAKE PUBLIC SCHOOL DISTRICT	1,586	-	-	1,603	169,311	74,622	88,815	36,512	369,260	1,642	607,630	-	78,695	164,081	36,904	-	887,310								
47 SAUK RAPIDS-RICE PUBLIC SCHOOLS	4,412	53,543	53,543	4,352	333,509	-	123,330	99,683	556,522	4,290	1,157,171	2,429	-	247,210	98,327	-	1,505,138								
51 FOLEY PUBLIC SCHOOL DISTRICT	1,904	35,226	35,226	1,920	146,575	-	37,595	42,462	226,632	1,956	523,301	-	-	78,404	42,819	-	644,524								
75 ST. CLAIR PUBLIC SCHOOL DISTRICT	712	-	-	682	52,439	-	8,873	35,000	96,312	659	177,927	-	-	14,931	35,000	-	227,858								
77 MANKATO PUBLIC SCHOOL DISTRICT	8,526	363,742	363,742	8,478	660,421	-	212,338	192,013	1,064,773	8,287	2,285,682	58,511	-	450,870	190,948	-	2,986,011								
81 COMFREY PUBLIC SCHOOL DISTRICT	136	-	-	132	11,482	-	3,270	35,000	49,752	122	37,574	1,028	-	5,732	35,000	-	79,335								
84 SLEEPY EYE PUBLIC SCHOOL DISTRICT	569	6,295	6,295	549	46,298	189,223	13,807	35,000	284,328	549	162,382	4,416	179,529	27,564	35,000	-	408,891								
85 SPRINGFIELD PUBLIC SCHOOL DISTRICT	566	-	-	556	45,535	-	12,724	35,000	93,259	566	161,348	1,022	-	23,171	35,000	-	220,541								
88 NEW ULM PUBLIC SCHOOL DISTRICT	2,140	15,442	15,442	2,140	164,613	-	81,873	46,047	292,533	2,129	574,610	1,131	-	168,024	46,047	-	789,813								
91 BARNUM PUBLIC SCHOOL DISTRICT	705	3,909	3,909	686	54,163	-	15,759	35,000	104,922	669	184,944	-	-	30,157	35,000	-	250,101								
93 CARLTON PUBLIC SCHOOL DISTRICT	385	50,550	50,550	364	29,035	-	13,111	35,000	77,146	352	97,937	-	-	27,035	35,000	-	159,972								
94 CLOQUET PUBLIC SCHOOL DISTRICT	2,798	-	-	2,851	230,333	-	75,291	59,470	365,093	2,876	817,575	1,022	-	157,445	60,596	-	1,036,638								
95 CROMWELL-WRIGHT PUBLIC SCHOOLS	295	48,509	48,509	284	28,625	-	3,133	35,000	66,758	272	97,445	-													

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Based on November 2020 Forecast Data

2/2/2021		FY2021 State Aid Changes			FY2022 State Aid Changes						FY2023 State Aid/Revenue Changes							
		FY2021	Declining Enrollment	FY21 TOTAL	FY2022	1% FA Gen Ed	Maintain	Spec Ed	Student Support	FY22 TOTAL	FY2023	2.5% FA Gen Ed	Total EL Revenue	Maintain	Spec Ed	Student Support	Equalization	FY23 TOTAL
		AADM	Aid Change	ENTITLEMENT CHANGE	AADM	Increase <sup>1</sup>	VPK/SRP	Cross Subsidy Increase	Increase <sup>2</sup>	CHANGE	AADM	Increase <sup>1</sup>	Increase	VPK/SRP	Cross Subsidy Increase	Increase <sup>2</sup>	Change	CHANGE
112	EASTERN CARVER COUNTY PUBLIC SCHOOL	9,381	355,986	355,986	9,665	712,807	-	272,104	211,693	1,196,604	9,889	2,553,854	39,829	-	622,196	218,102	-	3,433,982
113	WALKER-HACKENSACK-AKELEY SCHL. DIST	750	-	-	730	65,619	91,331	23,481	35,000	215,430	744	231,549	1,026	104,682	46,524	35,000	-	418,781
115	CASS LAKE-BENA PUBLIC SCHOOLS	1,162	-	-	1,275	127,546	29,483	35,896	35,000	227,925	1,426	499,501	-	32,800	81,989	35,000	-	649,290
116	PILLAGER PUBLIC SCHOOL DISTRICT	1,160	9,069	9,069	1,195	94,820	-	24,303	35,000	154,123	1,252	348,608	-	-	52,834	35,000	-	436,442
118	NORTHLAND COMMUNITY SCHOOLS	318	9,385	9,385	327	39,125	2,282	7,647	35,000	84,055	333	139,659	-	2,300	17,194	35,000	-	194,153
129	MONTEVIDEO PUBLIC SCHOOL DISTRICT	1,565	-	-	1,608	131,230	-	45,065	35,000	211,295	1,626	467,386	15,192	-	92,547	35,000	-	610,125
138	NORTH BRANCH PUBLIC SCHOOLS	2,516	76,130	76,130	2,659	202,894	-	92,466	57,284	352,644	2,793	746,040	1,437	-	208,229	60,540	-	1,016,246
139	RUSH CITY PUBLIC SCHOOL DISTRICT	861	952	952	859	67,268	-	26,118	35,000	128,386	864	237,071	1,031	-	53,593	35,000	-	326,695
146	BARNESVILLE PUBLIC SCHOOL DIST.	876	16,802	16,802	893	67,901	-	16,890	35,000	119,791	928	247,662	-	-	35,488	35,000	-	318,150
150	HAWLEY PUBLIC SCHOOL DISTRICT	996	7,517	7,517	1,002	74,581	-	16,458	35,000	126,039	1,004	262,760	1,255	-	35,876	35,000	-	334,891
152	MOORHEAD PUBLIC SCHOOL DISTRICT	6,899	138,216	138,216	7,225	576,012	-	195,061	155,776	926,849	7,542	2,115,260	25,129	-	424,534	163,136	-	2,728,059
162	BAGLEY PUBLIC SCHOOL DISTRICT	964	10,531	10,531	961	81,854	-	24,114	35,000	140,968	969	288,920	-	-	49,580	35,000	-	373,500
166	COOK COUNTY PUBLIC SCHOOLS	411	59,665	59,665	434	44,331	170,916	24,512	35,000	274,759	466	165,171	-	175,578	60,122	35,000	-	435,871
173	MOUNTAIN LAKE PUBLIC SCHOOLS	497	4,629	4,629	487	41,297	-	13,564	35,000	89,861	473	141,222	2,809	-	27,509	35,000	-	206,540
177	WINDOM PUBLIC SCHOOL DISTRICT	1,122	-	-	1,124	90,315	-	39,855	35,000	165,170	1,131	319,410	18,332	-	82,361	35,000	-	455,103
181	BRAINERD PUBLIC SCHOOL DISTRICT	6,492	50,188	50,188	6,464	517,136	186,553	208,762	148,247	1,060,698	6,454	1,810,161	1,201	194,473	425,025	147,608	-	2,578,468
182	CROSBY-IRONTON PUBLIC SCHOOL DIST.	998	34,811	34,811	1,000	80,193	-	37,427	35,000	152,620	1,006	282,674	1,024	-	77,437	35,000	-	396,136
186	PEQUOT LAKES PUBLIC SCHOOLS	1,729	48,165	48,165	1,792	137,105	-	30,336	38,724	206,164	1,837	494,967	1,022	-	69,042	40,135	-	605,165
191	BURNSVILLE PUBLIC SCHOOL DISTRICT	7,984	536,579	536,579	7,761	656,054	925,712	350,156	180,939	2,112,862	7,720	2,276,775	450,571	905,262	726,462	175,872	-	4,534,942
192	FARMINGTON PUBLIC SCHOOL DISTRICT	7,018	380,613	380,613	7,018	515,304	-	238,360	155,119	908,783	7,018	1,811,513	17,242	-	516,342	155,119	-	2,500,216
194	LAKEVILLE PUBLIC SCHOOL DISTRICT	11,525	-	-	11,774	862,018	-	414,989	257,314	1,534,321	11,978	3,079,573	24,225	-	862,971	262,873	-	4,229,641
195	RANDOLPH PUBLIC SCHOOL DISTRICT	711	-	-	702	52,933	-	12,141	35,000	100,074	720	190,836	-	-	23,167	35,000	-	249,003
196	ROSEMOUNT-APPLE VALLEY-EAGAN	28,750	218,964	218,964	29,615	2,202,183	306,273	808,057	641,529	3,958,042	30,321	7,924,675	213,921	314,215	1,807,432	660,830	-	10,921,073
197	WEST ST. PAUL-MENDOTA HTS.-EAGAN	5,040	250,000	250,000	5,075	404,478	110,029	194,748	113,268	822,523	5,035	1,415,410	75,056	112,895	426,674	114,064	-	2,144,099
199	INVER GROVE HEIGHTS SCHOOLS	3,414	177,357	177,357	3,354	267,115	313,016	133,379	76,148	789,659	3,256	917,687	32,726	278,936	278,685	74,804	-	1,582,839
200	HASTINGS PUBLIC SCHOOL DISTRICT	4,285	38,580	38,580	4,268	321,002	-	153,268	94,719	568,989	4,222	1,117,608	2,575	-	313,145	94,343	-	1,527,671
203	HAYFIELD PUBLIC SCHOOL DISTRICT	664	56,028	56,028	648	50,945	-	13,969	35,000	99,914	644	177,560	1,179	-	28,612	35,000	-	242,351
204	KASSON-MANTORVILLE SCHOOL DISTRICT	2,228	35,921	35,921	2,239	166,213	-	39,382	49,058	254,653	2,228	582,216	1,420	-	82,959	49,300	-	715,896
206	ALEXANDRIA PUBLIC SCHOOL DISTRICT	4,090	193,616	193,616	4,120	316,330	-	121,908	89,974	528,212	4,073	1,103,940	1,897	-	269,382	90,634	-	1,465,854
213	OSAKIS PUBLIC SCHOOL DISTRICT	828	16,214	16,214	825	64,651	-	9,147	35,000	108,798	828	228,099	1,065	-	18,944	35,000	-	283,109
227	CHATFIELD PUBLIC SCHOOLS	870	5,481	5,481	871	65,882	-	17,511	35,000	118,393	869	231,354	-	-	35,729	35,000	-	302,083
229	LANESBORO PUBLIC SCHOOL DISTRICT	376	-	-	369	29,179	-	2,188	35,000	66,367	369	101,309	-	-	6,865	35,000	-	143,174
238	MABEL-CANTON PUBLIC SCHOOL DIST.	253	2,969	2,969	243	19,069	-	7,452	35,000	61,521	249	67,590	-	-	14,735	35,000	-	117,325
239	RUSHFORD-PETERSON PUBLIC SCHOOLS	657	44,360	44,360	666	51,287	-	15,579	35,000	101,866	677	183,727	1,095	-	33,366	35,000	-	253,187
241	ALBERT LEA PUBLIC SCHOOL DISTRICT	3,387	140,300	140,300	3,379	286,904	15,860	130,936	76,248	509,948	3,319	996,465	34,607	15,860	277,755	76,068	-	1,400,755
242	ALDEN-CONGER PUBLIC SCHOOL DISTRICT	473	8,414	8,414	451	35,351	-	9,867	35,000	80,218	452	123,610	-	-	19,684	35,000	-	178,294
252	CANNON FALLS PUBLIC SCHOOL DISTRICT	1,124	46,379	46,379	1,092	83,950	-	33,330	35,000	152,280	1,059	286,748	1,045	-	66,950	35,000	-	389,743
253	GOODHUE PUBLIC SCHOOL DISTRICT	716	-	-	707	53,510	-	12,439	35,000	100,949	697	184,769	2,866	-	23,837	35,000	-	246,472
255	PINE ISLAND PUBLIC SCHOOL DIST.	1,379	-	-	1,388	102,772	-	24,517	35,000	162,289	1,371	358,480	-	-	51,127	35,000	-	444,607
256	RED WING PUBLIC SCHOOL DISTRICT	2,593	158,956	158,956	2,576	200,002	-	102,331	56,563	358,897	2,503	687,538	3,149	-	214,237	56,193	-	961,117
261	ASHBY PUBLIC SCHOOL DISTRICT	318	-	-	309	24,849	19,492	4,493	35,000	83,834	311	87,490	-	2,589	7,857	35,000	-	132,936
264	HERMAN-NORCROSS SCHOOL DISTRICT	93	1,262	1,262	99	11,439	-	1,576	35,000	48,015	97	39,496	-	-	3,421	35,000	-	77,917
270	HOPKINS PUBLIC SCHOOL DISTRICT	6,801	148,973	148,973	6,743	530,873	597,239	251,062	150,754	1,529,928	6,727	1,861,332	56,572	596,837	517,268	149,469	-	3,181,478
271	BLOOMINGTON PUBLIC SCHOOL DISTRICT	10,015	451,456	451,456	10,067	806,945	345,755	414,107	224,882	1,791,689	10,098	2,841,927	202,114	354,541	905,104	226,046	-	4,529,732
272	EDEN PRAIRIE PUBLIC SCHOOL DISTRICT	8,629	284,094	284,094	8,602	642,189	-	276,451	189,984	1,108,624	8,575	2,244,855	82,165	-	571,510	189,390	-	3,087,919
273	EDINA PUBLIC SCHOOL DISTRICT	8,292	80,513	80,513	8,392	609,229	-	259,550	184,338	1,053,117	8,516	2,162,450	38,144	-	547,904	186,561	-	2,935,060
276	MINNETONKA PUBLIC SCHOOL DISTRICT	11,085	-	-	11,144	805,723	-	201,019	245,608	1,252,350	11,200	2,847,888	10,104	-	414,078	246,916	-	3,518,985
277	WESTONKA PUBLIC SCHOOL DISTRICT	2,446	52,507	52,507	2,446	179,670	-	96,000	54,288	329,958	2,417	626,392	1,041	-	198,563	54,288	-	880,285
278	ORONO PUBLIC SCHOOL DISTRICT	2,834	31,114	31,114	2,922	214,517	-	70,333	62,967	347,817	2,992	769,822	2,280	-	150,036	64,922	-	987,061
279	OSSEO PUBLIC SCHOOL DISTRICT	20,559	591,079	591,079	21,274	1,698,577	36,693	862,728	461,194	3,059,246	21,779	6,113,692	257,618	36,707	1,968,795	477,242	-	8,854,055
280	RICHFIELD PUBLIC SCHOOL DISTRICT	4,104	130,718	130,718	4,005	350,122	478,798	186,548	92,390	1,107,857	3,965	1,208,912	320,150	510,096	378,114	90,142	-	2,507,414
281	ROBBINSDALE PUBLIC SCHOOL DISTRICT	11,533	698,513	698,513	11,175	939,626	1,974,885	528,789	260,678	3,703,978	10,784	3,191,753	161,364	2,108,465	1,132,757	252,586	-	6,846,926
282	ST. ANTHONY-NEW BRIGHTON SCHOOLS	1,767	55,028	55,028	1,767	132,562	-	53,442	39,606	225,610	1,760	464,803	13,242	-	111,688	39,606	-	629,339
283	ST. LOUIS PARK PUBLIC SCHOOL DIST.	4,554	57,366	57,366	4,530	346,442	-	162,294	102,982	611,718	4,469	1,205,865	45,679	-	340,997	102,440	-	1,694,981
284	WAYZATA PUBLIC SCHOOL DISTRICT	12,769	-	-	13,171	953,652	-	405,253	282,763	1,641,669	13,570	3,445,988	20,209	-	864,813	291,665	-	4,622,675

**Governor's E-12 Education Finance Recommendations: District Revenue Changes in General Education, VPK, Special Education, and School Support**

Based on November 2020 Forecast Data																		
2/2/2021																		
FY2021 State Aid Changes				FY2022 State Aid Changes						FY2023 State Aid/Revenue Changes								
		Declining	FY21 TOTAL		1% FA		Spec Ed	Student	FY22 TOTAL		2.5% FA	Total		Spec Ed	Student	Equalization	FY23 TOTAL	
	FY2021	Enrollment	ENTITLEMENT	FY2022	Gen Ed	Maintain	Cross Subsidy	Support	REVENUE	FY2023	Gen Ed	EL Revenue	Maintain	Cross Subsidy	Support	Revenue	REVENUE	
	AADM	Aid Change	CHANGE	AADM	Increase <sup>1</sup>	VPK/SRP	Increase	Increase <sup>2</sup>	CHANGE	AADM	Increase <sup>1</sup>	Increase	VPK/SRP	Increase	Increase <sup>2</sup>	Change	CHANGE	
286	BROOKLYN CENTER SCHOOL DISTRICT	2,338	115,977	115,977	2,250	216,654	13,520	94,439	50,031	374,644	2,092	717,316	117,950	13,520	202,881	48,148	-	1,099,815
294	HOUSTON PUBLIC SCHOOL DISTRICT	2,677	-	-	1,848	170,881	51,480	38,672	53,400	314,433	1,355	431,852	1,324	39,214	18,397	36,863	-	527,651
297	SPRING GROVE SCHOOL DISTRICT	356	28,216	28,216	351	27,320	-	8,218	35,000	70,538	352	95,741	-	-	16,682	35,000	-	147,423
299	CALEDONIA PUBLIC SCHOOL DISTRICT	709	-	-	710	55,843	-	23,317	35,000	114,160	698	193,219	-	-	48,043	35,000	-	276,261
300	LA CRESCENT-HOKAH SCHOOL DISTRICT	1,069	14,043	14,043	1,059	81,038	-	37,894	35,000	153,932	1,035	279,164	1,021	-	75,854	35,000	-	391,040
306	LAPORTE PUBLIC SCHOOL DISTRICT	323	6,583	6,583	323	29,959	-	7,397	35,000	72,356	321	104,585	-	-	15,262	35,000	-	154,847
308	NEVIS PUBLIC SCHOOL DISTRICT	619	-	-	613	51,040	-	10,706	35,000	96,746	599	174,807	-	-	19,863	35,000	-	229,670
309	PARK RAPIDS PUBLIC SCHOOL DISTRICT	1,632	10,317	10,317	1,648	139,603	106,225	45,357	37,449	328,635	1,647	491,228	1,097	109,111	96,040	37,806	-	735,282
314	BRAHAM PUBLIC SCHOOL DISTRICT	735	21,395	21,395	740	59,220	-	19,654	35,000	113,874	738	208,186	1,021	-	41,625	35,000	-	285,831
316	GREENWAY PUBLIC SCHOOL DISTRICT	1,034	28,357	28,357	1,041	87,244	3,434	36,655	35,000	162,333	1,050	308,242	-	3,434	76,666	35,000	-	423,342
317	DEER RIVER PUBLIC SCHOOL DISTRICT	909	-	-	923	87,235	-	41,541	35,000	163,776	948	313,345	1,025	-	87,393	35,000	-	436,763
318	GRAND RAPIDS PUBLIC SCHOOL DISTRICT	3,834	164,415	164,415	3,898	327,245	52,260	88,270	87,763	555,538	3,893	1,148,310	-	53,634	198,204	89,228	-	1,489,376
319	NASHWAUK-KEEWATIN SCHOOL DISTRICT	566	30,266	30,266	531	47,909	155,874	17,200	35,000	255,983	529	164,582	-	158,098	32,419	35,000	-	390,098
323	FRANCONIA PUBLIC SCHOOL DISTRICT	27	-	-	27	2,080	-	957	-	3,037	25	6,906	-	-	2,003	-	-	8,909
330	HERON LAKE-OKABENA SCHOOL DISTRICT	269	13,200	13,200	252	24,448	-	5,064	35,000	64,512	229	78,881	5,781	-	9,842	35,000	-	129,504
332	MORA PUBLIC SCHOOL DISTRICT	1,561	77,173	77,173	1,555	125,743	-	41,980	35,308	203,031	1,533	437,231	1,026	-	86,941	35,172	-	560,371
333	OGILVIE PUBLIC SCHOOL DISTRICT	493	-	-	490	40,234	-	20,329	35,000	95,563	472	137,461	-	-	39,373	35,000	-	211,834
345	NEW LONDON-SPICER SCHOOL DISTRICT	1,516	47,066	47,066	1,511	114,993	-	36,735	35,000	186,728	1,509	403,723	1,701	-	76,449	35,000	-	516,873
347	WILLMAR PUBLIC SCHOOL DISTRICT	4,273	-	-	4,214	384,402	560,804	131,156	98,639	1,175,001	4,204	1,344,557	391,792	575,661	268,123	97,273	-	2,677,406
356	LANCASTER PUBLIC SCHOOL DISTRICT	193	-	-	201	16,479	-	5,926	35,000	57,405	207	59,596	-	-	12,686	35,000	-	107,282
361	INTERNATIONAL FALLS SCHOOL DISTRICT	941	62,371	62,371	913	74,613	-	21,877	35,000	131,490	899	257,219	1,062	-	43,565	35,000	-	336,846
362	LITTLEFORK-BIG FALLS SCHOOL DIST.	304	12,838	12,838	288	32,072	-	4,248	35,000	71,320	290	112,371	-	-	8,105	35,000	-	155,476
363	SOUTH KOOCHICHING SCHOOL DISTRICT	293	-	-	292	38,614	27,102	2,847	35,000	103,562	293	135,746	1,020	27,739	5,515	35,000	-	205,020
378	DAWSON-BOYD PUBLIC SCHOOL DISTRICT	565	4,335	4,335	550	44,662	-	14,155	35,000	93,817	544	154,870	1,031	-	26,919	35,000	-	217,820
381	LAKE SUPERIOR PUBLIC SCHOOL DIST.	1,338	27,292	27,292	1,324	114,114	-	45,664	35,000	194,778	1,316	398,969	-	-	90,564	35,000	-	524,533
390	LAKE OF THE WOODS SCHOOL DISTRICT	441	40,567	40,567	451	44,686	77,802	7,521	35,000	165,009	444	155,633	-	78,190	15,832	35,000	-	284,655
391	CLEVELAND PUBLIC SCHOOL DISTRICT	536	-	-	550	41,749	-	5,522	35,000	82,271	559	147,947	1,036	-	11,032	35,000	-	195,015
402	HENDRICKS PUBLIC SCHOOL DISTRICT	139	4,270	4,270	146	12,625	1,040	-	35,000	48,665	148	44,787	1,203	1,040	449	35,000	-	82,479
403	IVANHOE PUBLIC SCHOOL DISTRICT	142	-	-	144	10,995	-	4,046	35,000	50,041	142	38,229	-	-	8,187	35,000	-	81,416
404	LAKE BENTON PUBLIC SCHOOL DISTRICT	201	1,823	1,823	200	15,400	-	2,469	35,000	52,869	203	54,974	-	-	6,010	35,000	-	95,984
413	MARSHALL PUBLIC SCHOOL DISTRICT	2,539	-	-	2,543	211,214	453,790	64,572	58,384	787,960	2,593	756,519	154,046	465,716	130,379	58,477	-	1,565,136
414	MINNEOTA PUBLIC SCHOOL DISTRICT	449	54,446	54,446	419	33,966	-	3,844	35,000	72,810	394	112,341	1,305	-	7,650	35,000	-	156,296
415	LYND PUBLIC SCHOOL DISTRICT	190	31,249	31,249	197	15,985	1,560	3,032	35,000	55,577	205	58,345	13,182	1,560	6,591	35,000	-	114,678
423	HUTCHINSON PUBLIC SCHOOL DISTRICT	2,625	238,971	238,971	2,590	200,744	-	65,477	60,372	326,593	2,545	694,299	1,529	-	157,896	59,567	-	913,291
424	LESTER PRAIRIE PUBLIC SCHOOL DIST.	492	-	-	474	36,590	-	9,382	35,000	80,972	466	125,625	6,814	-	18,600	35,000	-	186,039
432	MAHNOMEN PUBLIC SCHOOL DISTRICT	613	76,289	76,289	608	68,976	15,475	24,925	35,000	144,376	614	243,687	-	4,256	54,747	35,000	-	337,690
435	WAUBUN-OGEMA-WHITE EARTH PUBLIC SCH	646	78,936	78,936	727	71,391	-	10,437	35,000	116,828	794	268,089	-	-	26,202	35,000	-	329,291
441	MARSHALL COUNTY CENTRAL SCHOOLS	433	-	-	441	42,284	-	5,732	35,000	83,016	447	149,765	-	-	12,144	35,000	-	196,909
447	GRYGLA PUBLIC SCHOOL DISTRICT	145	-	-	143	19,159	-	-	35,000	54,159	138	66,124	-	-	19	35,000	-	101,143
458	TRUMAN PUBLIC SCHOOL DISTRICT	233	-	-	232	20,744	-	7,303	35,000	63,047	227	71,442	-	-	14,007	35,000	-	120,449
463	EDEN VALLEY-WATKINS SCHOOL DISTRICT	948	11,186	11,186	931	72,781	-	20,767	35,000	128,548	903	248,452	1,040	-	42,033	35,000	-	326,524
465	LITCHFIELD PUBLIC SCHOOL DISTRICT	1,519	59,188	59,188	1,555	120,867	-	52,358	35,000	208,225	1,560	427,411	1,529	-	111,120	35,000	-	575,060
466	DASSEL-COKATO PUBLIC SCHOOL DIST.	2,009	255,300	255,300	2,163	164,306	-	30,612	44,738	239,656	2,291	611,299	1,108	-	69,006	48,167	-	729,580
473	ISLE PUBLIC SCHOOL DISTRICT	382	29,511	29,511	365	34,405	14,391	13,175	35,000	96,971	352	116,692	-	14,395	25,969	35,000	-	192,056
477	PRINCETON PUBLIC SCHOOL DISTRICT	3,146	163,063	163,063	3,114	239,011	-	83,606	70,638	393,255	3,179	854,073	1,094	-	171,849	69,920	-	1,096,936
480	ONAMIA PUBLIC SCHOOL DISTRICT	637	-	-	631	61,123	-	30,153	35,000	126,276	636	215,411	-	-	62,532	35,000	-	312,943
482	LITTLE FALLS PUBLIC SCHOOL DISTRICT	2,308	108,479	108,479	2,286	187,748	-	60,898	52,212	300,858	2,263	652,737	2,780	-	125,257	51,714	-	832,489
484	PIERZ PUBLIC SCHOOL DISTRICT	1,210	-	-	1,235	97,685	-	21,882	35,000	154,567	1,246	346,764	1,027	-	46,279	35,000	-	429,070
485	ROYALTON PUBLIC SCHOOL DISTRICT	926	30,629	30,629	925	70,679	-	16,696	35,000	122,375	930	250,729	-	-	35,092	35,000	-	320,821
486	SWANVILLE PUBLIC SCHOOL DISTRICT	334	-	-	326	26,114	16,121	4,673	35,000	81,908	324	91,415	1,744	3,466	11,321	35,000	-	142,946
487	UPSALA PUBLIC SCHOOL DISTRICT	367	25,852	25,852	353	27,586	-	6,051	35,000	68,637	347	94,723	-	-	14,156	35,000	-	143,879
492	AUSTIN PUBLIC SCHOOL DISTRICT	4,836	296,646	296,646	4,841	416,393	148,557	161,348	109,771	836,069	4,864	1,471,601	302,289	152,513	354,090	109,875	-	2,390,367
495	GRAND MEADOW PUBLIC SCHOOL DISTRICT	445	9,754	9,754	452	34,658	-	6,267	35,000	75,925	466	125,176	-	-	14,799	35,000	-	174,975
497	LYLE PUBLIC SCHOOL DISTRICT	301	2,362	2,362	301	25,481	-	10,845	35,000	71,326	300	89,135	-	-	22,375	35,000	-	146,510
499	LEROY-OSTRANDER PUBLIC SCHOOLS	258	2,117	2,117	253	21,178	-	6,729	35,000	62,907	247	72,965	1,058	-	15,317	35,000	-	124,340

**Governor's E-12 Education Finance Recommendations: District Revenue Changes in General Education, VPK, Special Education, and School Support**

Based on November 2020 Forecast Data

2/2/2021		FY2021 State Aid Changes			FY2022 State Aid Changes						FY2023 State Aid/Revenue Changes							
		FY2021	Declining Enrollment	FY21 TOTAL ENTITLEMENT	FY2022	1% FA Gen Ed Increase <sup>1</sup>	Maintain VPK/SRP	Spec Ed Cross Subsidy Increase	Student Support Increase <sup>2</sup>	FY22 TOTAL REVENUE CHANGE	FY2023	2.5% FA Gen Ed Increase <sup>1</sup>	Total EL Revenue Increase	Maintain VPK/SRP	Spec Ed Cross Subsidy Increase	Student Support Increase <sup>2</sup>	Equalization Revenue Change	FY23 TOTAL REVENUE CHANGE
		AADM	Aid Change	CHANGE	AADM	Increase <sup>1</sup>	VPK/SRP	Increase	Increase <sup>2</sup>	CHANGE	AADM	Increase <sup>1</sup>	Increase	VPK/SRP	Increase	Increase <sup>2</sup>	Change	CHANGE
500	SOUTHLAND PUBLIC SCHOOL DISTRICT	402	-	-	402	31,466	-	15,037	35,000	81,503	410	112,074	1,080	-	33,933	35,000	-	182,086
505	FULDA PUBLIC SCHOOL DISTRICT	370	-	-	390	32,996	-	13,757	35,000	81,753	407	120,760	5,329	-	29,888	35,000	-	190,977
507	NICOLLET PUBLIC SCHOOL DISTRICT	368	13,372	13,372	371	28,440	-	9,081	35,000	72,521	391	104,847	-	-	19,452	35,000	-	159,299
508	ST. PETER PUBLIC SCHOOL DISTRICT	2,227	22,835	22,835	2,201	175,458	-	64,789	49,314	289,561	2,195	613,252	22,596	-	130,234	48,738	-	814,821
511	ADRIAN PUBLIC SCHOOL DISTRICT	562	-	-	553	44,155	-	10,310	35,000	89,465	553	154,196	1,048	-	19,851	35,000	-	210,095
514	ELLSWORTH PUBLIC SCHOOL DISTRICT	141	13,108	13,108	142	12,060	-	1,788	35,000	48,848	144	43,044	-	-	3,999	35,000	-	82,043
518	WORTHINGTON PUBLIC SCHOOL DISTRICT	3,309	447,094	447,094	3,451	317,457	186,857	71,081	80,530	655,925	3,544	1,147,825	341,065	190,254	155,491	83,995	-	1,918,630
531	BYRON PUBLIC SCHOOL DISTRICT	2,275	-	-	2,320	170,136	-	40,964	49,923	261,024	2,303	594,744	1,075	-	86,525	50,911	-	733,254
533	DOVER-EYOTA PUBLIC SCHOOL DISTRICT	1,139	-	-	1,145	85,894	-	21,151	35,000	142,045	1,135	300,380	1,078	-	42,844	35,000	-	379,302
534	STEWARTVILLE PUBLIC SCHOOL DISTRICT	2,097	67,017	67,017	2,102	157,537	-	47,621	46,122	251,279	2,107	556,674	1,069	-	99,258	46,232	-	703,232
535	ROCHESTER PUBLIC SCHOOL DISTRICT	17,074	831,341	831,341	17,856	1,393,602	420,438	482,334	384,968	2,681,342	18,737	5,140,277	226,552	432,032	1,201,532	402,605	-	7,402,998
542	BATTLE LAKE PUBLIC SCHOOL DISTRICT	424	-	-	405	32,949	-	7,906	35,000	75,855	392	111,291	1,025	-	14,848	35,000	-	162,164
544	FERGUS FALLS PUBLIC SCHOOL DISTRICT	2,990	64,629	64,629	2,990	234,584	-	71,963	64,216	370,763	2,990	824,577	2,206	-	149,316	64,216	-	1,040,314
545	HENNING PUBLIC SCHOOL DISTRICT	346	51,024	51,024	344	28,668	82,271	10,953	35,000	156,892	349	102,537	-	84,013	23,047	35,000	-	244,596
547	PARKERS PRAIRIE PUBLIC SCHOOL DIST.	523	39,270	39,270	502	42,126	-	8,763	35,000	85,889	483	142,659	-	-	17,404	35,000	-	195,063
548	PELICAN RAPIDS PUBLIC SCHOOL DIST.	875	-	-	864	74,864	51,044	19,820	35,000	180,728	858	260,897	60,660	68,807	39,786	35,000	-	465,151
549	PERHAM-DENT PUBLIC SCHOOL DISTRICT	1,507	58,702	58,702	1,547	122,613	-	33,734	35,000	191,347	1,522	425,540	3,135	-	75,612	35,000	-	539,287
550	UNDERWOOD PUBLIC SCHOOL DISTRICT	560	30,800	30,800	560	44,687	-	5,724	35,000	85,411	552	155,552	-	-	12,157	35,000	-	202,709
553	NEW YORK MILLS PUBLIC SCHOOL DIST.	746	41,661	41,661	752	60,323	-	13,470	35,000	108,793	761	214,753	-	-	29,042	35,000	-	278,795
561	GOODRIDGE PUBLIC SCHOOL DISTRICT	238	-	-	231	24,097	114,457	708	35,000	174,262	239	87,417	-	116,948	2,810	35,000	-	242,175
564	THIEF RIVER FALLS SCHOOL DISTRICT	1,900	86,954	86,954	1,952	154,260	-	36,232	43,125	233,617	2,005	556,500	1,226	-	82,068	44,306	-	684,100
577	WILLOW RIVER PUBLIC SCHOOL DISTRICT	417	26,105	26,105	415	35,876	-	9,770	35,000	80,646	404	124,128	1,030	-	20,988	35,000	-	181,146
578	PINE CITY PUBLIC SCHOOL DISTRICT	1,542	43,664	43,664	1,554	120,771	56,776	41,846	35,000	254,393	1,558	424,388	1,026	57,756	87,881	35,000	-	606,050
581	EDGERTON PUBLIC SCHOOL DISTRICT	422	-	-	398	35,089	126,088	4,765	35,000	200,942	396	121,719	8,701	129,018	9,372	35,000	-	303,810
592	CLIMAX-SHELLY PUBLIC SCHOOLS	195	-	-	216	20,639	-	4,097	35,000	59,736	240	80,559	-	-	9,637	35,000	-	125,196
593	CROOKSTON PUBLIC SCHOOL DISTRICT	1,133	50,561	50,561	1,091	97,058	234,436	28,881	35,000	395,375	1,055	331,915	1,276	230,655	57,909	35,000	-	656,754
595	EAST GRAND FORKS PUBLIC SCHOOL DIST	1,988	-	-	2,002	156,654	-	47,673	43,931	248,258	2,007	552,249	23,921	-	93,150	44,240	-	713,560
599	FERTILE-BELTRAMI SCHOOL DISTRICT	454	20,697	20,697	465	41,097	-	8,319	35,000	84,416	446	141,183	-	-	18,582	35,000	-	194,765
600	FISHER PUBLIC SCHOOL DISTRICT	241	8,808	8,808	247	20,563	-	2,443	35,000	58,006	251	73,390	-	-	5,551	35,000	-	113,941
601	FOSSTON PUBLIC SCHOOL DISTRICT	576	42,597	42,597	568	50,615	-	13,989	35,000	99,604	565	177,136	-	-	29,131	35,000	-	241,267
621	MOUNDS VIEW PUBLIC SCHOOL DISTRICT	11,721	-	-	11,738	894,000	746,284	253,153	265,171	2,158,609	11,796	3,149,846	44,050	756,620	536,691	265,560	-	4,752,766
622	NORTH ST PAUL-MAPLEWOOD OAKDALE DIS	10,483	-	-	10,452	882,943	710,665	382,008	234,952	2,210,568	10,454	3,101,158	138,681	729,196	772,268	234,240	-	4,975,544
623	ROSEVILLE PUBLIC SCHOOL DISTRICT	7,567	26,262	26,262	7,555	610,015	327,014	292,209	168,667	1,397,905	7,572	2,147,508	268,433	335,808	601,265	168,403	-	3,521,417
624	WHITE BEAR LAKE SCHOOL DISTRICT	8,495	232,470	232,470	8,425	633,156	301,163	323,276	191,267	1,448,862	8,503	2,245,809	24,681	287,297	688,463	189,684	-	3,435,934
625	ST. PAUL PUBLIC SCHOOL DISTRICT	34,584	729,284	729,284	34,301	3,171,089	1,645,766	1,482,721	781,586	7,081,161	34,506	11,185,785	2,831,191	1,738,975	3,039,807	775,185	-	19,570,944
630	RED LAKE FALLS PUBLIC SCHOOL DIST.	385	-	-	384	32,679	-	9,052	35,000	76,731	385	115,438	-	-	18,214	35,000	-	168,652
635	MILROY PUBLIC SCHOOL DISTRICT	81	2,375	2,375	79	6,341	-	2,835	35,000	44,176	77	21,695	-	-	5,377	35,000	-	62,072
640	WABASSO PUBLIC SCHOOL DISTRICT	408	18,961	18,961	400	32,787	-	4,118	35,000	71,905	396	113,812	-	-	8,298	35,000	-	157,110
656	FARIBAULT PUBLIC SCHOOL DISTRICT	3,436	14,094	14,094	3,377	308,674	413,323	188,006	76,954	986,956	3,326	1,072,309	246,010	421,268	374,094	75,635	-	2,189,316
659	NORTHFIELD PUBLIC SCHOOL DISTRICT	3,901	159,678	159,678	3,918	300,359	-	144,601	86,556	531,516	3,907	1,053,634	17,815	-	313,726	86,933	-	1,472,108
671	HILLS-BEAVER CREEK SCHOOL DISTRICT	378	-	-	368	29,586	-	9,065	35,000	73,651	350	99,550	-	-	17,354	35,000	-	151,904
676	BADGER PUBLIC SCHOOL DISTRICT	217	22,231	22,231	199	17,473	-	4,289	35,000	56,762	186	56,893	-	-	7,724	35,000	-	99,617
682	ROSEAU PUBLIC SCHOOL DISTRICT	1,185	-	-	1,162	90,380	-	23,059	35,000	148,439	1,145	312,649	1,023	-	46,559	35,000	-	395,231
690	WARROAD PUBLIC SCHOOL DISTRICT	1,028	-	-	1,015	82,916	-	28,659	35,000	146,575	1,001	287,175	3,078	-	51,691	35,000	-	376,944
695	CHISHOLM PUBLIC SCHOOL DISTRICT	714	3,071	3,071	720	57,964	106,916	29,191	35,000	229,071	726	205,441	-	109,756	61,348	35,000	-	411,545
696	ELY PUBLIC SCHOOL DISTRICT	562	12,501	12,501	562	47,020	-	10,426	35,000	92,446	562	165,284	-	-	21,506	35,000	-	221,790
698	FLOODWOOD PUBLIC SCHOOL DISTRICT	170	41,551	41,551	177	19,105	-	2,450	35,000	56,555	176	67,347	-	-	5,803	35,000	-	108,150
700	HERMANTOWN PUBLIC SCHOOL DISTRICT	2,113	-	-	2,100	155,898	-	46,220	47,486	249,604	2,085	545,293	1,070	-	92,253	47,194	-	685,810
701	HIBBING PUBLIC SCHOOL DISTRICT	2,256	-	-	2,263	181,834	-	63,162	51,041	296,037	2,272	642,058	-	-	129,554	51,200	-	822,812
704	PROCTOR PUBLIC SCHOOL DISTRICT	1,844	-	-	1,821	140,149	-	50,259	41,574	231,983	1,808	487,431	1,022	-	98,602	41,056	-	628,111
707	NETT LAKE PUBLIC SCHOOL DISTRICT	89	-	-	90	9,975	-	8,713	35,000	53,688	85	32,933	-	-	18,044	35,000	-	85,977
709	DULUTH PUBLIC SCHOOL DISTRICT	7,899	672,393	672,393	7,886	648,558	176,926	224,479	184,563	1,234,526	7,886	2,279,373	2,066	181,580	525,647	184,265	-	3,172,930
712	MOUNTAIN IRON-BUHL SCHOOL DISTRICT	536	65,343	65,343	547	44,505	120,618	19,201	35,000	219,323	559	519,536	-	122,949	40,461	35,000	-	357,946
716	BELLE PLAINE PUBLIC SCHOOL DISTRICT	1,555	48,336	48,336	1,583	118,110	-	43,847	35,000	196,957	1,638	429,756	1,144	-	95,125	35,438	-	561,464
717	JORDAN PUBLIC SCHOOL DISTRICT	1,857	42,828	42,828	1,844	139,523	-	49,301	41,186	230,010	1,831	487,477	5,504	-	102,074	40,898	-	635,953

**Governor's E-12 Education Finance Recommendations: District Revenue Changes in General Education, VPK, Special Education, and School Support**

Based on November 2020 Forecast Data

2/2/2021		FY2021 State Aid Changes			FY2022 State Aid Changes						FY2023 State Aid/Revenue Changes							
		FY2021	Declining Enrollment	FY21 TOTAL	FY2022	1% FA Gen Ed	Maintain	Spec Ed	Student Support	FY22 TOTAL	FY2023	2.5% FA Gen Ed	Total EL Revenue	Maintain	Spec Ed	Student Support	Equalization	FY23 TOTAL
		AADM	Aid Change	ENTITLEMENT CHANGE	AADM	Increase <sup>1</sup>	VPK/SRP	Cross Subsidy Increase	Increase <sup>2</sup>	REVENUE CHANGE	AADM	Increase <sup>1</sup>	Increase	VPK/SRP	Cross Subsidy Increase	Increase <sup>2</sup>	Revenue Change	REVENUE CHANGE
719	PRIOR LAKE-SAVAGE AREA SCHOOLS	8,795	80,645	80,645	8,915	653,291	-	242,494	195,886	1,091,670	9,052	2,332,823	19,640	-	516,916	198,559	-	3,067,938
720	SHAKOPEE PUBLIC SCHOOL DISTRICT	8,117	66,786	66,786	8,117	624,988	-	285,686	178,911	1,089,585	8,117	2,197,219	119,232	-	590,424	178,911	-	3,085,785
721	NEW PRAGUE AREA SCHOOLS	4,104	200,157	200,157	4,302	318,339	-	98,702	91,535	508,576	4,414	1,149,953	1,422	-	230,802	95,951	-	1,478,128
726	BECKER PUBLIC SCHOOL DISTRICT	2,804	135,485	135,485	2,900	215,079	-	75,924	63,007	354,011	2,974	775,816	1,160	-	172,410	65,165	-	1,014,551
727	BIG LAKE PUBLIC SCHOOL DISTRICT	3,024	78,098	78,098	3,051	228,648	-	137,520	66,018	432,187	3,072	809,050	4,110	-	296,865	66,608	-	1,176,633
728	ELK RIVER PUBLIC SCHOOL DISTRICT	13,594	-	-	13,509	996,245	-	379,716	306,857	1,682,817	13,430	3,480,185	16,972	-	768,528	304,938	-	4,570,623
738	HOLDINGFORD PUBLIC SCHOOL DISTRICT	1,056	17,200	17,200	1,068	80,791	-	22,371	35,000	138,162	1,092	290,130	-	-	47,081	35,000	-	372,211
739	KIMBALL PUBLIC SCHOOL DISTRICT	715	50,916	50,916	722	55,134	-	13,009	35,000	103,143	714	191,587	-	-	27,272	35,000	-	253,858
740	MELROSE PUBLIC SCHOOL DISTRICT	1,250	87,954	87,954	1,211	98,331	-	36,406	35,000	169,737	1,188	336,853	72,455	-	72,697	35,000	-	517,005
741	PAYNESVILLE PUBLIC SCHOOL DISTRICT	913	51,281	51,281	899	69,514	-	20,211	35,000	124,724	882	238,932	-	-	41,174	35,000	-	315,106
742	ST. CLOUD PUBLIC SCHOOL DISTRICT	9,653	133,851	133,851	9,682	884,870	179,258	396,132	222,048	1,682,308	9,610	3,091,387	724,550	182,687	820,858	222,723	-	5,042,206
743	SAUK CENTRE PUBLIC SCHOOL DISTRICT	1,030	41,117	41,117	1,022	80,665	-	30,106	35,000	145,771	1,048	286,090	1,121	-	62,536	35,000	-	384,747
745	ALBANY PUBLIC SCHOOL DISTRICT	1,776	11,951	11,951	1,794	133,874	-	49,076	39,218	222,168	1,824	479,249	1,066	-	102,997	39,616	-	622,928
748	SARTELL-ST. STEPHEN SCHOOL DISTRICT	4,092	-	-	4,111	301,570	-	95,963	90,877	488,410	4,065	1,052,316	2,166	-	195,795	91,299	-	1,341,576
750	ROCORI PUBLIC SCHOOL DISTRICT	2,263	-	-	2,333	180,079	-	54,096	50,241	284,416	2,427	656,417	6,775	-	113,627	51,795	-	828,614
756	BLOOMING PRAIRIE PUBLIC SCHOOL DIST	796	-	-	779	59,803	-	14,691	35,000	109,494	784	210,000	1,041	-	30,113	35,000	-	276,154
761	OWATONNA PUBLIC SCHOOL DISTRICT	4,789	120,657	120,657	4,695	380,472	179,441	165,414	107,428	832,755	4,565	1,303,246	36,758	236,727	327,808	105,319	-	2,009,858
763	MEDFORD PUBLIC SCHOOL DISTRICT	892	34,193	34,193	874	68,153	-	15,856	35,000	119,009	850	234,069	1,507	-	31,683	35,000	-	302,259
768	HANCOCK PUBLIC SCHOOL DISTRICT	400	-	-	391	30,472	-	6,773	35,000	72,245	365	100,960	1,095	-	12,085	35,000	-	149,141
771	CHOKIO-ALBERTA PUBLIC SCHOOL DIST.	160	-	-	152	12,892	-	5,392	35,000	53,284	129	39,927	-	-	10,531	35,000	-	85,458
775	KERKHOVEN-MURDOCK-SUNBURG	744	-	-	764	61,735	-	19,224	35,000	115,959	794	224,134	1,149	-	40,718	35,000	-	301,001
777	BENSON PUBLIC SCHOOL DISTRICT	771	37,728	37,728	742	64,488	-	13,296	35,000	112,784	723	221,176	1,161	-	26,671	35,000	-	284,008
786	BERTHA-HEWITT PUBLIC SCHOOL DIST.	489	35,010	35,010	448	39,420	120,260	8,866	35,000	203,546	416	128,764	-	123,982	18,278	35,000	-	306,023
787	BROWERVILLE PUBLIC SCHOOL DISTRICT	534	-	-	538	45,198	-	6,855	35,000	87,053	543	159,516	1,028	-	14,372	35,000	-	209,916
801	BROWNS VALLEY PUBLIC SCHOOL DIST.	191	-	-	187	17,691	67,647	3,702	35,000	124,040	196	64,072	-	70,721	6,576	35,000	-	176,369
803	WHEATON AREA PUBLIC SCHOOL DISTRICT	374	-	-	367	33,759	-	10,277	35,000	79,036	359	116,358	1,047	-	18,860	35,000	-	171,265
811	WABASHA-KELLOGG PUBLIC SCHOOL DIST.	975	-	-	444	48,849	-	39,873	35,000	123,722	223	82,114	1,849	-	-	35,000	-	118,963
813	LAKE CITY PUBLIC SCHOOL DISTRICT	1,157	85,900	85,900	1,150	88,187	-	18,305	35,000	141,492	1,124	304,136	1,846	-	37,780	35,000	-	378,763
815	PRINSBURG PUBLIC SCHOOL DISTRICT	-	-	-	1	71	0	3,842	-	3,913	1	247	-	-	7,276	-	-	7,523
818	VERNDALE PUBLIC SCHOOL DISTRICT	521	61,302	61,302	531	44,691	-	4,863	35,000	84,554	522	155,924	1,023	-	10,445	35,000	-	202,392
820	SEBEKA PUBLIC SCHOOL DISTRICT	486	5,443	5,443	471	40,316	-	12,913	35,000	88,229	463	137,989	-	-	25,784	35,000	-	198,772
821	MENAHGA PUBLIC SCHOOL DISTRICT	849	284,322	284,322	1,013	80,723	-	13,840	35,000	129,563	1,161	324,472	1,034	-	53,985	35,000	-	414,492
829	WASECA PUBLIC SCHOOL DISTRICT	1,804	29,073	29,073	1,813	145,374	72,497	39,733	40,986	298,589	1,817	511,257	1,637	74,533	90,547	41,190	-	719,164
831	FOREST LAKE PUBLIC SCHOOL DISTRICT	5,921	-	-	5,791	444,958	-	195,351	132,880	773,189	5,691	1,529,091	3,005	-	397,846	129,962	-	2,059,904
832	MAHTOMEDI PUBLIC SCHOOL DISTRICT	3,242	71,387	71,387	3,285	241,954	-	92,766	72,240	406,960	3,349	866,388	2,382	-	200,012	73,198	-	1,141,980
833	SOUTH WASHINGTON COUNTY SCHOOL DIST	18,527	175,558	175,558	18,603	1,374,256	252,719	571,436	420,004	2,618,415	18,696	4,843,654	63,200	257,172	1,196,637	421,741	-	6,782,404
834	STILLWATER AREA PUBLIC SCHOOL DIST.	8,248	304,748	304,748	8,527	636,752	-	300,007	184,043	1,120,803	8,692	2,276,990	12,769	-	673,934	190,269	-	3,153,962
836	BUTTERFIELD PUBLIC SCHOOL DISTRICT	207	11,733	11,733	213	19,515	390	5,237	35,000	60,142	217	70,126	1,248	394	11,579	35,000	-	118,347
837	MADELIA PUBLIC SCHOOL DISTRICT	607	2,335	2,335	577	48,508	201,332	12,043	35,000	296,883	575	168,360	37,140	197,229	23,859	35,000	-	461,588
840	ST. JAMES PUBLIC SCHOOL DISTRICT	1,011	7,268	7,268	1,024	86,420	-	28,335	35,000	149,755	1,032	306,943	25,333	-	59,501	35,000	-	426,777
846	BRECKENRIDGE PUBLIC SCHOOL DISTRICT	626	1,151	1,151	636	53,868	-	13,484	35,000	102,352	650	193,771	1,641	-	28,524	35,000	-	258,936
850	ROTHSAY PUBLIC SCHOOL DISTRICT	295	-	-	293	24,601	91,428	4,319	35,000	155,348	298	87,988	-	94,155	8,471	35,000	-	225,613
852	CAMPBELL-TINTAH PUBLIC SCHOOL DIST.	128	-	-	128	12,954	645	2,140	35,000	50,740	123	43,857	-	634	4,372	35,000	-	83,863
857	LEWISTON-ALTURA PUBLIC SCHOOL DIST.	750	-	-	734	58,396	-	18,522	35,000	111,918	693	196,264	1,241	-	33,103	35,000	-	265,607
858	ST. CHARLES PUBLIC SCHOOL DISTRICT	1,044	-	-	1,060	80,490	-	18,090	35,000	133,580	1,076	287,298	3,654	-	37,877	35,000	-	363,829
861	WINONA AREA PUBLIC SCHOOL DISTRICT	2,610	77,472	77,472	2,570	210,400	103,682	112,494	60,211	486,788	2,480	176,241	4,600	108,431	221,831	59,296	-	1,110,399
876	ANNANDALE PUBLIC SCHOOL DISTRICT	1,952	53,663	53,663	1,931	145,425	-	50,314	43,333	239,072	1,909	505,854	1,055	-	103,397	42,866	-	653,172
877	BUFFALO-HANOVER-MONTROSE PUBLIC SCH	5,379	480,200	480,200	5,710	427,528	-	164,161	120,686	712,375	6,026	1,583,382	4,338	-	418,836	128,112	-	2,134,668
879	DELANO PUBLIC SCHOOL DISTRICT	2,396	77,648	77,648	2,430	178,824	-	53,161	53,455	285,441	2,484	640,608	1,176	-	115,985	54,214	-	811,982
881	MAPLE LAKE PUBLIC SCHOOL DISTRICT	768	85,835	85,835	785	58,961	-	26,935	35,000	120,914	785	206,965	1,032	-	64,270	35,000	-	307,267
882	MONTICELLO PUBLIC SCHOOL DISTRICT	4,203	-	-	4,233	316,758	-	135,713	92,583	545,054	4,213	1,111,044	6,586	-	282,994	93,244	-	1,493,867
883	ROCKFORD PUBLIC SCHOOL DISTRICT	1,552	139,588	139,588	1,622	121,902	-	32,177	35,000	189,079	1,700	447,522	3,530	-	70,095	35,732	-	556,878
885	ST. MICHAEL-ALBERTVILLE SCHOOL DIST	6,180	342,290	342,290	6,515	476,768	-	123,938	138,654	739,360	6,735	1,731,178	5,066	-	293,161	146,170	-	2,175,575
891	CANBY PUBLIC SCHOOL DISTRICT	561	21,407	21,407	581	49,663	-	5,519	35,000	90,182	569	173,154	1,022	-	11,815	35,000	-	220,991
911	CAMBRIDGE-ISANTI PUBLIC SCHOOL DIST	4,933	-	-	5,037	387,021	-	196,132	113,706	696,858	5,156	1,394,328	1,902	-	412,391	116,103	-	1,924,725



**Governor's E-12 Education Finance Recommendations: District Revenue Changes in General Education, VPK, Special Education, and School Support**

Based on November 2020 Forecast Data																		
2/2/2021																		
FY2021 State Aid Changes			FY2022 State Aid Changes							FY2023 State Aid/Revenue Changes								
	FY2021	Declining Enrollment	FY21 TOTAL	FY2022	1% FA Gen Ed	Maintain	Spec Ed	Student Support	FY22 TOTAL	FY2023	2.5% FA	Total	Maintain	Spec Ed	Student	Equalization	FY23 TOTAL	
	AADM	Aid Change	ENTITLEMENT CHANGE	AADM	Increase <sup>1</sup>	VPK/SRP	Cross Subsidy Increase	Increase <sup>2</sup>	REVENUE CHANGE	AADM	Increase <sup>1</sup>	EL Revenue Increase	VPK/SRP	Cross Subsidy Increase	Increase <sup>2</sup>	Revenue Change	REVENUE CHANGE	
912	MILACA PUBLIC SCHOOL DISTRICT	1,704	44,384	44,384	1,684	135,037	-	60,993	38,664	234,695	1,667	470,128	1,023	-	124,364	38,210	-	633,725
914	ULEN-HITTERDAL PUBLIC SCHOOL DIST	296	-	-	286	23,373	-	5,704	35,000	64,077	282	80,796	-	-	10,802	35,000	-	126,598
2071	LAKE CRYSTAL-WELLCOME MEMORIAL	910	41,329	41,329	959	72,882	-	27,595	35,000	135,477	991	264,239	-	-	60,316	35,000	-	359,554
2125	TRITON SCHOOL DISTRICT	1,090	-	-	1,060	84,059	-	26,861	35,000	145,920	1,023	284,672	3,689	-	53,978	35,000	-	377,338
2134	UNITED SOUTH CENTRAL SCHOOL DIST.	733	-	-	719	60,848	-	26,196	35,000	122,044	711	211,036	2,072	-	49,654	35,000	-	297,762
2135	MAPLE RIVER SCHOOL DISTRICT	870	11,967	11,967	864	67,121	-	26,048	35,000	128,169	882	240,758	-	-	54,072	35,000	-	329,830
2137	KINGSLAND PUBLIC SCHOOL DISTRICT	539	38,321	38,321	529	41,165	-	32,072	35,000	108,237	516	140,888	-	-	70,064	35,000	-	245,952
2142	ST. LOUIS COUNTY SCHOOL DISTRICT	1,896	163,424	163,424	1,850	159,836	523,299	63,076	43,125	789,336	1,836	554,140	-	515,287	137,285	42,075	-	1,248,786
2143	WATERVILLE-ELYSIAN-MORRISTOWN	753	40,300	40,300	755	58,610	-	19,258	35,000	112,868	750	204,712	1,156	-	40,743	35,000	-	281,611
2144	CHISAGO LAKES SCHOOL DISTRICT	3,350	92,934	92,934	3,337	250,981	-	108,156	74,795	433,931	3,290	872,806	1,582	-	232,195	74,504	-	1,181,088
2149	MINNEWASKA SCHOOL DISTRICT	1,280	-	-	1,280	101,535	-	19,993	35,000	156,528	1,277	355,194	1,040	-	42,376	35,000	-	433,610
2155	WADENA-DEER CREEK SCHOOL DISTRICT	1,053	35,876	35,876	1,058	84,339	-	33,634	35,000	152,973	1,061	297,013	-	-	71,784	35,000	-	403,797
2159	BUFFALO LK-HECTOR-STEWART PUBLIC SC	501	1,621	1,621	474	40,573	-	20,605	35,000	96,178	447	135,263	1,731	-	41,834	35,000	-	213,829
2164	DILLWORTH-GLYNDON-FELTON	1,610	-	-	1,614	123,556	-	32,262	36,159	191,977	1,651	444,289	2,097	-	65,076	36,249	-	547,711
2165	HINCKLEY-FINLAYSON SCHOOL DISTRICT	955	14,761	14,761	939	83,565	283,250	32,155	35,000	433,970	935	292,657	-	291,032	65,799	35,000	-	684,488
2167	LAKEVIEW SCHOOL DISTRICT	621	33,061	33,061	629	49,493	-	9,947	35,000	94,440	641	177,855	1,084	-	22,197	35,000	-	236,136
2168	NRHEG SCHOOL DISTRICT	856	24,229	24,229	850	66,683	-	15,794	35,000	117,477	853	233,968	1,031	-	32,742	35,000	-	302,741
2169	MURRAY COUNTY CENTRAL SCHOOL DIST.	706	38,847	38,847	734	57,651	-	16,955	35,000	109,606	767	210,077	1,054	-	36,582	35,000	-	282,713
2170	STAPLES-MOTLEY SCHOOL DISTRICT	1,026	14,620	14,620	1,018	84,108	-	30,243	35,000	149,351	1,012	292,733	1,024	-	62,083	35,000	-	390,839
2171	KITTSON CENTRAL SCHOOL DISTRICT	222	22,506	22,506	225	18,128	-	4,414	35,000	57,542	231	75,457	1,240	-	9,715	35,000	-	121,412
2172	KENYON-WANAMINGO SCHOOL DISTRICT	738	2,686	2,686	726	57,452	-	22,548	35,000	115,000	717	198,494	1,595	-	45,911	35,000	-	281,000
2174	PINE RIVER-BACKUS SCHOOL DISTRICT	875	57,158	57,158	938	79,687	-	21,696	35,000	136,383	1,008	299,350	1,072	-	48,289	35,000	-	383,711
2176	WARREN-ALVARADO-OSLO SCHOOL DIST.	529	-	-	546	50,456	33,622	14,104	35,000	133,182	561	181,325	-	34,333	28,634	35,000	-	279,292
2180	M.A.C.C.R.A.Y. SCHOOL DISTRICT	742	7,848	7,848	744	62,333	-	20,124	35,000	117,457	744	219,584	1,344	-	42,016	35,000	-	297,945
2184	LIVERNE PUBLIC SCHOOL DISTRICT	1,213	-	-	1,193	92,568	-	32,401	35,000	159,969	1,166	318,614	1,064	-	65,765	35,000	-	420,443
2190	YELLOW MEDICINE EAST	647	35,172	35,172	640	54,971	-	25,150	35,000	115,121	622	188,690	1,264	-	51,387	35,000	-	276,342
2198	FILLMORE CENTRAL	580	51,262	51,262	572	45,621	-	10,810	35,000	91,431	572	160,245	-	-	23,132	35,000	-	218,377
2215	NORMAN COUNTY EAST SCHOOL DISTRICT	266	-	-	260	24,989	-	6,936	35,000	66,925	254	85,770	-	-	13,891	35,000	-	134,661
2310	SIBLEY EAST SCHOOL DISTRICT	1,088	47,086	47,086	1,105	89,135	-	38,947	35,000	163,082	1,135	320,521	14,973	-	85,260	35,000	-	455,754
2311	CLEARBROOK-GONVICK SCHOOL DISTRICT	459	-	-	444	40,017	-	13,019	35,000	88,036	441	139,044	-	-	22,019	35,000	-	196,063
2342	WEST CENTRAL AREA	788	49,973	49,973	776	63,599	232,767	21,292	35,000	352,658	791	225,116	-	265,628	44,659	35,000	-	570,403
2358	TRI-COUNTY SCHOOL DISTRICT	207	-	-	209	24,318	-	6,545	35,000	65,863	208	84,738	-	-	13,590	35,000	-	133,328
2364	BELGRADE-BROOTEN-ELROSA SCHOOL DIST	643	-	-	640	52,544	-	16,619	35,000	104,163	637	183,958	1,101	-	32,305	35,000	-	252,364
2365	G.F.W.	658	71,709	71,709	649	55,680	-	27,069	35,000	117,749	648	194,846	3,780	-	55,472	35,000	-	289,098
2396	A.C.G.C. PUBLIC SCHOOL DISTRICT	821	70,587	70,587	820	67,632	-	27,771	35,000	130,403	795	233,006	1,153	-	62,289	35,000	-	331,449
2397	LE SUEUR-HENDERSON SCHOOL DISTRICT	936	56,063	56,063	913	71,923	-	23,745	35,000	130,668	887	246,339	3,716	-	48,384	35,000	-	333,439
2448	MARTIN COUNTY WEST SCHOOL DISTRICT	673	24,067	24,067	667	54,762	-	16,904	35,000	106,666	661	191,313	1,022	-	34,926	35,000	-	262,261
2527	NORMAN COUNTY WEST SCHOOL DISTRICT	209	-	-	202	17,885	81,556	9,193	35,000	143,635	227	67,585	-	79,866	22,754	35,000	-	205,205
2534	BIRD ISLAND-OLIVIA-LAKE LILLIAN	612	80,462	80,462	622	50,542	-	14,777	35,000	100,319	636	182,800	1,552	-	35,614	35,000	-	254,246
2536	GRANADA HUNTLEY-EAST CHAIN	295	-	-	299	25,518	-	4,441	35,000	64,959	297	89,174	-	-	9,159	35,000	-	133,333
2580	EAST CENTRAL SCHOOL DISTRICT	702	83,635	83,635	711	63,288	277,104	23,125	35,000	398,517	762	237,013	-	282,785	53,850	35,000	-	608,648
2609	WIN-E-MAC SCHOOL DISTRICT	444	41,246	41,246	451	38,387	186,377	9,514	35,000	269,279	479	142,672	-	190,268	21,952	35,000	-	389,892
2683	GREENBUSH-MIDDLE RIVER SCHOOL DIST.	263	2,359	2,359	252	28,719	-	8,974	35,000	72,693	249	98,881	-	-	17,625	35,000	-	151,506
2687	HOWARD LAKE-WAVERLY-WINSTED	1,211	73,439	73,439	1,224	92,248	-	36,787	35,000	164,035	1,240	328,437	1,142	-	77,289	35,000	-	441,868
2689	PIPESTONE AREA SCHOOL DISTRICT	1,092	63,259	63,259	1,082	88,529	175,611	27,354	35,000	326,494	1,068	306,082	4,566	201,606	62,170	35,000	-	609,424
2711	MESABI EAST SCHOOL DISTRICT	916	34,501	34,501	897	73,631	70,314	32,384	35,000	211,329	870	252,784	-	72,081	67,045	35,000	-	426,909
2752	FAIRMONT AREA SCHOOL DISTRICT	1,702	77,068	77,068	1,692	141,303	360,085	52,490	38,028	591,905	1,676	493,196	15,044	369,309	109,888	37,797	-	1,025,234
2753	LONG PRAIRIE-GREY EAGLE SCHOOL DIST	926	77,815	77,815	960	82,499	-	24,467	35,000	141,966	980	297,092	85,303	-	55,657	35,000	-	473,053
2754	CEDAR MOUNTAIN SCHOOL DISTRICT	422	-	-	403	34,310	-	11,503	35,000	80,813	393	116,230	1,022	-	20,190	35,000	-	172,442
2769	MORRIS AREA PUBLIC SCHOOLS	1,081	8,800	8,800	1,101	85,389	109,213	23,123	35,000	252,725	1,089	298,220	9,221	112,307	48,582	35,000	-	503,330
2805	ZUMBROTA-MAZEPPA SCHOOL DISTRICT	1,246	-	-	1,330	99,301	-	31,639	35,000	165,940	1,408	370,362	1,038	-	72,595	35,000	-	478,995
2835	JANESVILLE-WALDORF-PEMBERTON	648	13,272	13,272	652	50,780	-	11,181	35,000	96,961	640	176,267	-	-	23,561	35,000	-	234,828
2853	LAC QUI PARLE VALLEY SCHOOL DIST.	785	-	-	771	66,504	196,442	24,830	35,000	322,776	778	234,433	5,867	199,234	50,316	35,000	-	524,851
2854	ADA-BORUP PUBLIC SCHOOL DISTRICT	503	53,982	53,982	516	44,458	937	6,800	35,000	87,195	512	155,754	1,037	1,213	16,596	35,000	-	209,601
2856	STEPHEN-ARGYLE CENTRAL SCHOOLS	296	-	-	292	28,793	-	10,420	35,000	74,213	286	99,381	1,023	-	19,183	35,000	-	154,587

**Governor's E-12 Education Finance Recommendations: District Revenue Changes in General Education, VPK, Special Education, and School Support**

Based on November 2020 Forecast Data

2/2/2021		FY2021 State Aid Changes			FY2022 State Aid Changes						FY2023 State Aid/Revenue Changes							
		FY2021	Declining Enrollment	FY21 TOTAL	FY2022	1% FA Gen Ed	Maintain	Spec Ed	Student	FY22 TOTAL	FY2023	2.5% FA Gen Ed	Total	Maintain	Spec Ed	Student	Equalization	FY23 TOTAL
		AADM	Aid Change	ENTITLEMENT CHANGE	AADM	Increase <sup>1</sup>	VPK/SRP	Cross Subsidy Increase	Support Increase <sup>2</sup>	REVENUE CHANGE	AADM	Increase <sup>1</sup>	EL Revenue Increase	VPK/SRP	Cross Subsidy Increase	Support Increase <sup>2</sup>	Revenue Change	REVENUE CHANGE
2859	GLENCOE-SILVER LAKE SCHOOL DISTRICT	1,506	68,314	68,314	1,480	116,396	-	50,007	35,000	201,403	1,439	399,455	10,406	-	101,728	35,000	-	546,589
2860	BLUE EARTH AREA PUBLIC SCHOOL	1,059	-	-	1,027	85,910	98,310	36,007	35,000	255,227	1,003	295,349	2,820	80,390	70,546	35,000	-	484,106
2884	RED ROCK CENTRAL SCHOOL DISTRICT	406	19,983	19,983	405	34,790	2,860	10,215	35,000	82,865	405	121,801	-	2,860	22,183	35,000	-	181,844
2886	GLENNVILLE-EMMONS SCHOOL DISTRICT	313	-	-	298	23,575	-	10,041	35,000	68,616	288	79,679	1,024	-	18,525	35,000	-	134,228
2888	CLINTON-GRACEVILLE-BEARDSLEY	331	-	-	309	30,371	-	4,144	35,000	69,515	293	100,703	1,711	-	8,108	35,000	-	145,522
2889	LAKE PARK AUDUBON SCHOOL DISTRICT	738	9,215	9,215	738	57,523	-	19,204	35,000	111,727	738	201,406	1,026	-	39,431	35,000	-	276,862
2890	RENVILLE COUNTY WEST SCHOOL DIST.	535	11,124	11,124	545	46,147	-	19,226	35,000	100,373	550	163,705	35,048	-	43,444	35,000	-	277,197
2895	JACKSON COUNTY CENTRAL SCHOOL DIST.	1,138	73,283	73,283	1,132	89,957	16,609	28,941	35,000	170,507	1,133	316,048	1,080	10,473	62,360	35,000	-	424,961
2897	REDWOOD AREA SCHOOL DISTRICT	1,110	28,753	28,753	1,096	90,038	-	31,722	35,000	156,760	1,086	312,752	-	-	65,060	35,000	-	412,812
2898	WESTBROOK-WALNUT GROVE SCHOOLS	418	-	-	432	41,286	-	16,647	35,000	92,933	448	150,040	7,081	-	33,471	35,000	-	225,592
2899	PLAINVIEW-ELGIN-MILLVILLE	1,459	13,598	13,598	1,451	111,419	-	28,908	35,000	175,327	1,445	390,527	2,664	-	59,154	35,000	-	487,345
2902	RTR PUBLIC SCHOOLS	558	40,022	40,022	541	47,859	-	11,764	35,000	94,623	525	163,716	1,038	-	23,630	35,000	-	223,384
2903	ORTONVILLE PUBLIC SCHOOLS	481	41,044	41,044	484	43,580	-	11,314	35,000	89,894	494	155,882	1,203	-	24,213	35,000	-	216,299
2904	TRACY AREA PUBLIC SCHOOL DISTRICT	669	12,332	12,332	624	55,595	31,299	23,520	35,000	145,413	579	186,436	1,979	26,871	43,471	35,000	-	293,757
2905	TRI-CITY UNITED SCHOOL DISTRICT	1,855	22,447	22,447	1,821	142,221	-	66,186	41,718	250,125	1,744	481,123	9,196	-	134,478	40,954	-	665,751
2906	RED LAKE COUNTY CENTRAL PUBLIC SCH	387	11,151	11,151	386	36,700	-	8,970	35,000	80,670	384	127,745	1,023	-	18,398	35,000	-	182,166
2907	ROUND LAKE-BREWSTER PUBLIC SCHOOLS	455	-	-	468	41,983	-	13,193	35,000	90,176	479	151,810	57,216	-	29,384	35,000	-	273,410
2908	BRANDON-EVANSVILLE PUBLIC SCHOOLS	497	-	-	503	40,972	-	12,135	35,000	88,107	505	144,430	-	-	25,233	35,000	-	204,663
2909	ROCK RIDGE PUBLIC SCHOOLS	2,554	130,826	130,826	2,485	197,369	505,397	42,370	58,938	804,074	2,469	686,948	1,032	503,322	97,466	58,938	-	1,347,705
3000	NEW REFERENDUM GROWTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3999	MDE DST EST (FUDGE)	7,167	(12,811)	(12,811)	9,067	432,620	549,872	-	(5,016,553)	(4,034,061)	7,580	2,892,009	226,826	466,469	-	(2,563,739)	-	1,021,565
4000	CITY ACADEMY	110	33,064	33,064	110	12,205	-	-	2,171	14,376	110	42,905	-	-	-	2,171	528	46,132
4001	BLUFFVIEW MONTESSORI	218	-	-	216	14,743	-	-	4,808	19,551	215	51,436	1,062	-	-	4,764	446	58,154
4003	NEW HEIGHTS SCHOOL, INC.	111	-	-	112	9,054	-	-	2,514	11,568	123	35,113	-	-	-	2,537	142	37,934
4004	CEDAR RIVERSIDE COMMUNITY SCHOOL	150	-	-	158	17,601	97,471	-	3,790	118,863	158	63,145	30,330	99,746	-	3,992	-	197,214
4005	METRO DEAF SCHOOL	53	-	-	53	5,696	-	-	2,670	8,366	46	18,749	-	-	-	2,670	102	21,622
4007	MINNESOTA NEW COUNTRY SCHOOL	216	-	-	206	16,199	-	-	4,855	21,054	198	54,179	-	-	-	4,631	657	60,123
4008	PACT CHARTER SCHOOL	671	-	-	671	49,416	-	-	15,020	64,436	673	174,257	3,184	-	-	15,020	2,949	198,359
4011	ATHLOS LEADERSHIP ACADEMY	920	-	-	918	79,224	1,108	-	20,268	100,600	925	279,800	12,155	-	-	20,224	1,918	316,015
4015	COMMUNITY OF PEACE ACADEMY	839	-	-	885	89,564	206,473	-	19,055	315,092	917	327,484	53,920	209,547	-	20,110	2,999	617,059
4016	WORLD LEARNER CHARTER SCHOOL	197	23,569	23,569	216	14,299	-	-	4,351	18,650	235	54,661	1,037	-	-	4,771	491	61,451
4017	MINNESOTA TRANSITIONS CHARTER SCH	3,823	-	-	3,387	317,104	4,596	-	81,932	403,632	2,978	983,430	62,696	-	-	72,588	6,796	1,132,306
4018	ACHIEVE LANGUAGE ACADEMY	451	-	-	423	41,440	206,665	-	10,427	258,531	417	141,878	47,180	236,540	-	9,788	873	437,132
4020	DULUTH PUBLIC SCHOOLS ACADEMY	1,065	249,876	249,876	1,065	80,333	-	-	23,758	104,091	1,065	282,142	1,067	-	-	23,758	(0)	306,966
4025	CYBER VILLAGE ACADEMY	225	-	-	195	15,974	-	-	4,791	20,765	174	49,786	1,026	-	-	4,152	399	55,763
4026	E.C.H.O. CHARTER SCHOOL	73	-	-	73	6,778	105	-	1,640	8,523	72	23,550	-	-	-	1,640	485	26,159
4027	HIGHER GROUND ACADEMY	1,058	-	-	1,125	119,745	1,415	-	22,846	144,006	1,210	451,784	59,564	-	-	24,293	3,930	543,501
4029	ST. PAUL CITY SCHOOL	535	-	-	612	62,840	222,736	-	12,197	297,773	739	264,824	70,770	226,511	-	13,942	1,609	579,266
4031	JENNINGS COMMUNITY LEARNING CENTER	85	-	-	85	9,582	121	-	1,759	11,462	85	33,682	-	-	-	1,759	306	36,053
4032	HARVEST PREPARATORY SCHOOL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4035	LIFE PREP	265	-	-	310	27,114	139,301	-	5,850	172,265	364	111,753	14,335	142,556	-	6,844	1,455	278,398
4036	FACE TO FACE ACADEMY	85	-	-	86	9,777	-	-	1,997	11,774	85	34,220	-	-	-	2,021	406	37,054
4038	SOJOURNER TRUTH ACADEMY	330	25,188	25,188	365	37,114	171,136	-	7,558	215,808	434	152,322	8,441	174,555	-	8,370	458	344,606
4039	HIGH SCHOOL FOR RECORDING ARTS	325	20,689	20,689	325	36,118	-	-	6,964	43,082	325	126,959	-	-	-	6,964	780	135,483
4043	MATH AND SCIENCE ACADEMY	501	-	-	492	36,450	-	-	12,092	48,542	483	125,703	1,022	-	-	11,874	2,247	143,093
4049	NORTHWEST PASSAGE HIGH SCHOOL	160	873	873	160	13,365	-	-	3,662	17,027	162	47,408	1,031	-	-	3,662	388	52,876
4050	LAFAYETTE PUBLIC CHARTER SCHOOL	63	11,402	11,402	62	4,849	-	-	1,370	6,219	61	16,747	-	-	-	1,348	63	18,221
4053	NORTH LAKES ACADEMY	584	-	-	680	51,052	-	-	13,375	64,427	768	204,823	1,026	-	-	15,573	1,731	224,883
4054	LA CRESCENT MONTESSORI & STEM SCHOO	90	-	-	89	6,337	-	-	1,907	8,244	95	23,905	-	-	-	1,886	209	26,210
4055	NERSTRAND CHARTER SCHOOL	126	32,311	32,311	150	10,345	178	-	2,810	13,333	172	41,689	-	-	-	3,345	688	46,409
4056	ROCHESTER OFF-CAMPUS CHARTER HIGH	70	-	-	70	7,031	-	-	1,627	8,658	70	24,706	-	-	-	1,627	168	26,669
4057	EL COLEGIO CHARTER SCHOOL	100	-	-	135	13,757	-	-	2,032	15,789	175	63,260	2,082	-	-	2,744	-	68,085
4058	SCHOOLCRAFT LEARNING COMMUNITY CHTR	190	8,082	8,082	195	13,636	-	-	4,206	17,842	190	47,223	-	-	-	4,317	591	52,722
4059	CROSSLAKE COMMUNITY CHARTER SCHOOL	290	21,870	21,870	268	21,948	-	-	5,965	27,913	249	71,082	-	-	-	5,512	819	78,232
4064	RIVERWAY LEARNING COMMUNITY CHTR	121	-	-	119	10,916	41,307	-	2,723	54,946	122	38,896	1,028	44,751	-	2,674	0	87,349

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2/2/2021		FY2021 State Aid Changes			FY2022 State Aid Changes						FY2023 State Aid/Revenue Changes							
		FY2021	Declining Enrollment	FY21 TOTAL	FY2022	1% FA Gen Ed	Maintain	Spec Ed	Student Support	FY22 TOTAL	FY2023	2.5% FA	Total	Maintain	Spec Ed	Student Support	Equalization	FY23 TOTAL
		AADM	Aid Change	ENTITLEMENT CHANGE	AADM	Increase <sup>1</sup>	VPK/SRP	Cross Subsidy	Increase <sup>2</sup>	REVENUE CHANGE	AADM	Increase <sup>1</sup>	EL Revenue	VPK/SRP	Cross Subsidy	Increase <sup>2</sup>	Revenue Change	REVENUE CHANGE
4066	KATO PUBLIC CHARTER SCHOOL	65	14,618	14,618	68	5,818	-	-	1,516	7,334	73	22,009	-	-	-	1,586	87	23,768
4067	AURORA CHARTER SCHOOL	408	-	-	440	41,989	81,263	-	9,078	132,330	485	162,637	161,760	83,214	-	9,790	512	418,425
4068	EXCELL ACADEMY CHARTER	426	-	-	511	49,611	387,168	-	10,203	446,982	647	218,380	40,440	395,637	-	12,250	1,346	669,399
4070	HOPE COMMUNITY ACADEMY	561	-	-	693	66,506	-	-	12,360	78,866	733	257,516	96,172	-	-	15,268	2,317	373,589
4073	ACADEMIA CESAR CHAVEZ CHARTER SCH.	564	-	-	545	51,035	232,601	-	12,995	296,631	545	178,771	93,691	223,343	-	12,557	2,880	514,122
4074	AFSA HIGH SCHOOL	455	-	-	520	41,314	-	-	10,235	51,549	605	168,749	-	-	-	11,697	1,375	183,195
4075	AVALON SCHOOL	255	-	-	254	20,536	-	-	5,932	26,468	253	71,887	1,024	-	-	5,908	299	79,417
4077	TWIN CITIES INTERNATIONAL ELEM SCH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4078	MINNESOTA INTERNATIONAL MIDDLE CHTR	1,130	-	-	1,135	119,478	-	-	25,402	144,880	1,130	419,727	243,988	-	-	25,514	-	689,229
4079	FRIENDSHIP ACDMY OF FINE ARTS CHTR.	279	-	-	365	28,447	-	-	6,248	34,695	478	131,026	-	-	-	8,173	-	139,199
4080	PILLAGER AREA CHARTER SCHOOL	45	-	-	45	4,490	-	-	951	5,441	47	16,199	-	-	-	951	112	17,373
4081	DISCOVERY PUBLIC SCHOOL FARIBAULT	64	-	-	64	5,609	-	-	1,667	7,276	66	20,324	1,265	-	-	1,667	398	24,051
4082	BLUESKY CHARTER SCHOOL	565	-	-	495	43,157	-	-	13,017	56,174	365	118,937	1,023	-	-	11,404	1,742	134,848
4083	RIDGEWAY COMMUNITY SCHOOL	102	-	-	103	6,766	-	-	2,281	9,047	101	23,503	1,031	-	-	2,303	101	27,039
4084	NORTH SHORE COMMUNITY SCHOOL	350	-	-	350	25,500	18	-	7,644	33,162	335	86,407	-	-	-	7,644	335	94,721
4085	HARBOR CITY INTERNATIONAL CHARTER	215	-	-	220	18,565	-	-	5,271	23,836	220	65,267	-	-	-	5,394	264	71,189
4087	SAGE ACADEMY CHARTER SCHOOL	75	7,247	7,247	76	6,700	-	-	1,661	8,361	77	23,862	1,350	-	-	1,683	277	27,449
4088	URBAN ACADEMY CHARTER SCHOOL	467	-	-	506	54,933	184,229	-	11,118	250,280	506	198,981	77,671	188,067	-	12,051	2,114	480,997
4089	NEW CITY SCHOOL	287	32,986	32,986	297	22,737	-	-	6,340	29,077	283	78,000	1,725	-	-	6,561	-	86,286
4090	PRAIRIE CREEK COMMUNITY SCHOOL	180	-	-	180	11,467	-	-	3,960	15,427	180	40,309	-	-	-	3,960	540	45,349
4091	ARCADIA CHARTER SCHOOL	110	-	-	121	9,003	-	-	2,448	11,451	136	35,736	-	-	-	2,693	319	39,067
4092	WATERSHED HIGH SCHOOL	35	21,578	21,578	45	4,307	-	-	828	5,135	81	25,969	-	-	-	1,065	0	27,034
4093	NEW CENTURY ACADEMY	120	6,964	6,964	120	11,007	176	-	2,805	13,988	120	38,647	-	-	-	2,805	720	42,892
4095	TRIO WOLF CREEK DISTANCE LEARNING	159	20,334	20,334	159	12,223	-	-	3,425	15,648	159	42,968	-	-	-	3,425	191	46,775
4097	PARTNERSHIP ACADEMY, INC.	466	-	-	483	44,223	99,895	-	10,506	154,624	501	160,964	125,099	102,189	-	10,889	(523)	398,095
4098	NOVA CLASSICAL ACADEMY	994	6,408	6,408	992	71,850	-	-	22,405	94,255	990	252,051	2,454	-	-	22,360	3,224	283,313
4100	GREAT EXPECTATIONS	112	-	-	120	8,187	-	-	2,452	10,639	126	30,334	-	-	-	2,627	-	32,961
4102	MINNESOTA INTERNSHIP CENTER	403	-	-	403	49,324	-	-	10,406	59,730	403	173,381	1,061	-	-	10,406	484	185,815
4103	HMONG COLLEGE PREP ACADEMY	2,371	-	-	2,350	223,020	-	-	52,794	275,814	2,283	768,638	222,147	-	-	52,326	7,491	1,058,093
4104	PALADIN CAREER AND TECH HIGH SCHOOL	195	-	-	205	21,918	-	-	4,126	26,044	237	86,972	1,037	-	-	4,337	853	94,052
4105	GREAT RIVER SCHOOL	771	-	-	734	54,512	-	-	17,187	71,699	703	183,483	-	-	-	16,362	774	201,393
4106	TREKNORTH HIGH SCHOOL	245	11,706	11,706	245	20,717	-	-	5,481	26,198	252	74,641	-	-	-	5,481	2,066	84,253
4107	VOYAGEURS EXPEDITIONARY	112	-	-	112	11,119	154	-	2,531	13,805	112	39,085	-	155	-	2,531	1,181	44,133
4110	MAIN STREET SCHOOL PERFORMING ARTS	336	-	-	340	27,539	-	-	7,796	35,335	349	99,289	1,023	-	-	7,889	419	109,039
4111	AUGSBURG FAIRVIEW ACADEMY	95	-	-	112	11,487	-	-	1,963	13,450	126	45,915	-	-	-	2,315	-	48,230
4112	ST PAUL CONSERVATORY PERFORMING ART	400	30,815	30,815	410	32,839	-	-	9,345	42,184	420	118,385	-	-	-	9,579	1,009	129,982
4113	Spero Academy	135	5,339	5,339	165	11,870	-	-	3,035	14,905	188	47,862	1,155	-	-	3,709	565	53,855
4116	LAKES INTERNATIONAL LANGUAGE ACADEM	1,249	-	-	1,316	89,891	-	-	28,002	117,893	1,354	326,637	1,023	-	-	29,505	2,922	363,008
4118	KALEIDOSCOPE CHARTER SCHOOL	549	43,564	43,564	620	42,761	-	-	12,059	54,820	715	176,219	1,071	-	-	13,618	3,098	197,103
4119	ACADEMIC ARTS HIGH SCHOOL	99	-	-	80	7,352	114	-	2,035	9,501	77	23,486	-	109	-	1,645	279	25,797
4120	ST. CROIX PREPARATORY ACADEMY	1,195	-	-	1,195	82,866	-	-	26,665	109,531	1,181	288,663	1,813	-	-	26,665	1,291	319,724
4121	UBAH MEDICAL ACADEMY CHARTER SCHOOL	318	-	-	320	37,079	-	-	6,892	43,971	328	132,907	4,317	-	-	6,935	394	144,947
4122	EAGLE RIDGE ACADEMY CHARTER SCHOOL	1,451	-	-	1,475	106,579	-	-	32,021	138,600	1,489	378,661	9,130	-	-	32,551	(1,595)	417,152
4124	BEACON ACADEMY	570	107,503	107,503	708	52,954	-	-	12,828	65,782	852	224,992	2,020	-	-	15,933	1,785	246,516
4126	PRAIRIE SEEDS ACADEMY	776	-	-	775	65,601	-	-	17,537	83,138	767	228,699	71,107	-	-	17,514	1,676	320,672
4127	TEAM ACADEMY	96	20,355	20,355	119	9,421	140	-	2,281	11,843	122	35,394	1,054	-	-	2,828	366	40,008
4131	METRO SCHOOLS CHARTER	460	-	-	500	57,099	-	-	10,169	67,268	536	216,483	107,175	-	-	11,053	-	334,711
4132	TWIN CITIES ACADEMY HIGH SCHOOL	539	65,038	65,038	615	54,918	833	-	12,532	68,283	735	230,361	1,088	1,005	-	14,299	3,446	253,644
4135	ROCHESTER MATH AND SCIENCE ACADEMY	450	-	-	520	53,269	-	-	9,939	63,208	602	216,339	74,390	-	-	11,486	622	303,458
4137	SWAN RIVER MONTESSORI CHARTER SCH	139	25,531	25,531	147	9,864	-	-	3,059	12,923	159	37,524	-	-	-	3,235	477	41,714
4138	MILROY AREA CHARTER SCHOOL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4139	LOVEWORKS ACADEMY FOR ARTS	147	-	-	150	15,922	-	-	3,221	19,143	159	59,054	-	-	-	3,287	0	62,341
4140	YINGHUA ACADEMY	845	-	-	831	58,280	1,036	-	18,722	78,038	835	206,511	1,506	-	-	18,411	882	228,193
4142	STRIDE ACADEMY CHARTER SCHOOL	466	-	-	513	43,887	-	-	10,512	54,399	544	165,319	84,656	-	-	11,572	1,689	264,926
4143	NEW MILLENNIUM ACADEMY CHARTER SCH	775	-	-	780	70,098	-	-	17,210	87,308	785	247,875	151,650	-	-	17,321	0	416,846



**Governor's E-12 Education Finance Recommendations: District Revenue Changes in General Education, VPK, Special Education, and School Support**

Based on November 2020 Forecast Data

2/2/2021		FY2021 State Aid Changes			FY2022 State Aid Changes						FY2023 State Aid/Revenue Changes							
		FY2021	Declining Enrollment	FY21 TOTAL	FY2022	1% FA Gen Ed	Maintain	Spec Ed	Student Support	FY22 TOTAL	FY2023	2.5% FA Gen Ed	Total EL Revenue	Maintain	Spec Ed	Student Support	Equalization	FY23 TOTAL
		AADM	Aid Change	ENTITLEMENT CHANGE	AADM	Increase <sup>1</sup>	VPK/SRP	Cross Subsidy	Increase <sup>2</sup>	REVENUE CHANGE	AADM	Increase <sup>1</sup>	EL Revenue	VPK/SRP	Cross Subsidy	Increase <sup>2</sup>	Revenue Change	REVENUE CHANGE
4144	GREEN ISLE COMMUNITY SCHOOL	50	12,213	12,213	55	3,743	-	-	1,099	4,842	62	14,919	2,288	-	-	1,209	187	18,791
4145	BIRCH GROVE COMMUNITY SCHOOL	43	-	-	30	2,752	4	-	959	3,715	23	7,172	-	-	-	669	0	7,841
4146	NORTHERN LIGHTS COMMUNITY SCHOOL	91	3,265	3,265	95	10,010	-	-	2,050	12,060	97	35,923	-	-	-	2,140	114	38,292
4150	MINNESOTA ONLINE HIGH SCHOOL	206	-	-	206	16,582	-	-	4,498	21,080	221	62,596	-	-	-	4,498	797	68,688
4151	EDVISIONS OFF CAMPUS SCHOOL	105	-	-	105	8,726	154	-	2,517	11,397	105	30,616	-	142	-	2,517	504	34,283
4152	TWIN CITIES GERMAN IMMERSION CHTR	617	-	-	636	44,019	787	-	13,586	58,392	645	157,166	1,178	-	-	14,005	2,018	176,384
4153	DUGSI ACADEMY	403	-	-	330	39,396	-	-	8,575	47,971	299	118,633	121,021	-	-	7,022	(312)	246,052
4155	NAYTAHWAUSH COMMUNITY SCHOOL	134	-	-	135	12,305	-	-	2,840	15,145	131	42,691	-	-	-	2,861	654	46,860
4159	SEVEN HILLS PREPARATORY ACADEMY	1,126	-	-	1,135	79,832	-	-	24,815	104,647	1,137	281,330	7,779	-	-	25,013	-	314,122
4160	SPECTRUM HIGH SCHOOL	785	-	-	810	63,582	1,134	-	18,003	82,719	830	229,224	1,031	-	-	18,577	4,863	258,557
4161	NEW DISCOVERIES MONTESSORI ACADEMY	204	27,661	27,661	230	18,513	41,568	-	4,363	64,444	230	66,238	-	42,377	-	4,928	960	115,464
4162	SOUTHSIDE FAMILY CHARTER SCHOOL	127	-	-	118	9,316	-	-	2,897	12,213	112	30,978	1,030	-	-	2,691	-	34,699
4163	LEARNING FOR LEADERSHIP CHARTER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4164	LAURA JEFFREY ACADEMY CHARTER	90	-	-	90	6,976	-	-	1,898	8,874	90	24,519	-	-	-	1,898	408	27,233
4166	EAST RANGE ACADEMY OF TECH-SCIENCE	145	22,453	22,453	140	15,599	-	-	3,574	19,173	134	52,663	-	-	-	3,451	803	57,719
4167	INTERNATIONAL SPANISH LANGUAGE ACAD	323	19,196	19,196	332	21,029	-	-	7,164	28,193	339	75,520	-	-	-	7,364	0	82,884
4168	GLACIAL HILLS ELEMENTARY	89	3,936	3,936	91	6,597	-	-	1,981	8,578	93	23,629	-	-	-	2,026	0	25,655
4169	STONEBRIDGE WORLD SCHOOL	292	-	-	316	31,923	130,118	-	6,770	168,811	335	119,861	13,863	133,144	-	7,326	(348)	273,498
4170	HIAWATHA ACADEMIES	1,503	45,190	45,190	2,069	194,568	-	-	33,060	227,628	2,732	906,597	251,402	-	-	45,509	-	1,203,508
4171	NOBLE ACADEMY	840	134,409	134,409	997	89,132	27,801	-	18,867	135,800	1,123	357,139	134,800	28,439	-	22,393	1,167	545,105
4172	CLARKFIELD CHARTER SCHOOL	49	1,793	1,793	43	3,219	-	-	1,157	4,376	54	13,099	-	-	-	1,015	268	14,649
4177	MINISINAKWAANG LEADERSHIP ACADEMY	39	-	-	39	3,633	4	-	845	4,482	39	12,795	-	41	-	845	125	13,931
4178	LINCOLN INTERNATIONAL SCHOOL	140	2,637	2,637	150	16,941	-	-	2,805	19,746	142	59,196	40,440	-	-	3,006	170	102,983
4181	COMMUNITY SCHOOL OF EXCELLENCE	1,434	-	-	1,540	152,955	257,432	-	32,064	442,452	1,630	574,347	312,746	265,428	-	34,435	8,757	1,204,469
4183	LIONSGATE ACADEMY	335	-	-	381	30,714	-	-	7,655	38,369	403	114,407	-	-	-	8,706	484	124,081
4184	ASPEN ACADEMY	630	-	-	735	47,632	-	-	13,838	61,470	841	191,465	5,572	-	-	16,144	1,697	216,576
4185	DAVINCI ACADEMY	914	-	-	966	67,656	-	-	20,135	87,791	998	246,819	3,282	-	-	21,281	3,132	277,645
4186	GLOBAL ACADEMY	456	-	-	454	44,966	-	-	9,982	54,948	454	157,773	53,585	-	-	9,938	474	222,244
4187	NATURAL SCIENCE ACADEMY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4188	COLOGNE ACADEMY	698	-	-	719	50,692	-	-	15,370	66,062	732	181,561	1,025	-	-	15,833	1,526	201,471
4189	BRIGHT WATER ELEMENTARY	135	-	-	187	15,119	-	-	2,774	17,893	241	69,452	1,442	-	-	3,843	0	74,737
4190	RIVERS EDGE ACADEMY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4191	KIPP MINNESOTA CHARTER SCHOOL	665	-	-	804	79,759	-	-	15,638	95,397	945	332,821	1,107	-	-	18,907	972	354,779
4192	BEST ACADEMY	720	-	-	745	77,527	-	-	16,439	93,966	761	279,674	197,754	-	-	17,010	-	494,438
4193	COLLEGE PREPARATORY ELEMENTARY	293	50,563	50,563	297	29,200	-	-	6,378	35,578	273	99,065	73,131	-	-	6,465	819	180,299
4194	CANNON RIVER STEM SCHOOL	350	-	-	350	24,964	-	-	7,682	32,646	350	87,747	1,124	-	-	7,682	1,816	100,185
4195	OSHKI OGIMAAG CHARTER SCHOOL	23	-	-	25	2,382	1	-	512	2,895	27	9,053	8,088	-	-	556	-	17,697
4198	DISCOVERY WOODS MONTESSORI SCHOOL	96	32,541	32,541	144	10,136	-	-	2,110	12,246	223	55,046	-	-	-	3,164	223	58,657
4199	PARNASSUS PREPARATORY CHARTER SCH	1,329	-	-	1,443	106,971	1,841	-	29,549	138,361	1,548	406,080	18,896	-	-	32,084	1,673	460,405
4200	STEP ACADEMY CHARTER SCHOOL	585	-	-	620	58,165	-	-	14,269	72,434	660	218,084	11,931	-	-	15,122	1,453	248,044
4201	CORNERSTONE MONTESSORI ELEMENTARY	135	10,919	10,919	138	10,128	163	-	2,989	13,280	144	37,075	1,592	-	-	3,055	288	42,298
4204	ROCHESTER STEM ACADEMY	125	-	-	125	15,514	-	-	3,304	18,818	125	54,523	17,861	-	-	3,304	150	75,988
4205	HENNEPIN ELEMENTARY SCHOOL	396	-	-	460	46,099	-	-	8,717	54,816	478	174,913	104,586	-	-	10,126	493	290,612
4207	VERMILION COUNTRY SCHOOL	40	-	-	35	4,216	1	-	881	5,098	30	12,779	-	-	-	770	72	13,693
4208	NASHA SHKOLA CHARTER SCHOOL	125	-	-	130	10,913	-	-	2,780	13,693	135	40,036	27,634	-	-	2,891	282	71,125
4209	MASTERY SCHOOL	100	144,206	144,206	150	13,397	-	-	2,115	15,512	199	64,666	1,147	-	-	3,172	399	69,783
4210	UPPER MISSISSIPPI ACADEMY	288	29,683	29,683	291	23,296	-	-	6,376	29,672	316	88,769	-	-	-	6,443	743	96,698
4212	WEST SIDE SUMMIT CHARTER SCHOOL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4213	PRODEO ACADEMY	809	-	-	888	87,849	413,192	-	19,050	520,091	974	337,835	7,539	422,393	-	20,921	(0)	788,688
4215	SEJONG ACADEMY OF MINNESOTA	227	10,870	10,870	167	20,723	94,872	-	5,043	120,638	165	62,275	41,114	90,244	-	3,710	527	198,398
4217	TECHNICAL ACADEMIES OF MINNESOTA	132	-	-	113	10,901	-	-	2,669	13,570	127	39,959	-	-	-	2,285	607	43,459
4218	VENTURE ACADEMY	335	-	-	330	38,073	-	-	7,378	45,451	319	130,562	1,736	-	-	7,268	(377)	138,812
4219	NORTHEAST COLLEGE PREP	384	-	-	392	39,282	-	-	8,177	47,459	392	138,692	74,246	-	-	8,347	811	222,906
4220	AGAMIM CLASSICAL ACADEMY	324	-	-	364	25,492	-	-	7,183	32,675	390	96,255	23,005	-	-	8,069	-	127,300
4221	DISCOVERY CHARTER SCHOOL	230	31,583	31,583	316	22,778	-	-	5,117	27,895	454	118,630	7,368	-	-	7,030	1,461	135,951

**Governor's E-12 Education Finance Recommendations: District Revenue Changes in General Education, VPK, Special Education, and School Support**

Based on November 2020 Forecast Data

2/2/2021

		FY2021 State Aid Changes			FY2022 State Aid Changes						FY2023 State Aid/Revenue Changes								
		FY2021	Declining Enrollment	FY21 TOTAL	FY2022	1% FA Gen Ed	Maintain	Spec Ed	Student Support	FY22 TOTAL REVENUE	FY2023	2.5% FA Gen Ed	Total EL Revenue	Maintain	Spec Ed	Student Support	Equalization Revenue	FY23 TOTAL REVENUE	
		AADM	Aid Change	ENTITLEMENT CHANGE	AADM	Increase <sup>1</sup>	VPK/SRP	Cross Subsidy Increase	Increase <sup>2</sup>	CHANGE	AADM	Increase <sup>1</sup>	Increase	VPK/SRP	Cross Subsidy Increase	Increase <sup>2</sup>	Change	CHANGE	
4223	SAINT CLOUD MATH AND SCIENCE ACADEM	237	-	-	259	24,278	-	-	4,952	29,230	261	88,365	68,474	-	-	5,412	783	163,817	
4224	STAR OF THE NORTH ACADEMY CHARTER S	148	-	-	158	14,540	-	-	3,252	17,792	160	52,252	13,480	-	-	3,472	495	70,194	
4225	UNIVERSAL ACADEMY CHARTER SCHOOL	415	-	-	440	46,613	199,577	-	9,340	255,530	497	182,455	117,950	203,995	-	-	9,903	0	514,303
4226	BDOE LEARNING CENTER	115	-	-	135	12,831	-	-	2,579	15,410	154	51,988	-	-	-	-	3,028	-	55,016
4227	ART AND SCIENCE ACADEMY	347	49,501	49,501	369	25,552	458	-	7,695	33,704	387	94,282	-	-	-	-	8,182	1,212	104,888
4228	WOODBURY LEADERSHIP ACADEMY	547	-	-	607	41,959	-	-	12,282	54,241	646	157,870	1,059	-	-	-	13,629	2,688	177,935
4229	JANE GOODALL ENVIRONMENTAL SCIENCE	115	-	-	110	8,992	159	-	2,344	11,496	105	30,130	-	-	-	-	2,242	492	33,356
4230	MINNESOTA EARLY LEARNING ACADEMY	230	-	-	260	25,642	258,735	-	5,626	290,004	312	106,157	4,460	264,720	-	-	6,360	-	381,697
4231	MINNESOTA MATH AND SCIENCE ACADEMY	535	-	-	545	60,677	713	-	11,824	73,214	536	213,208	57,290	-	-	-	12,045	1,181	284,904
4232	SUMMIT CHARTER SCHOOL	135	-	-	140	13,582	-	-	2,960	16,542	140	48,304	18,872	-	-	-	3,069	(140)	69,965
4233	LEVEL UP ACADEMY	133	-	-	243	17,210	-	-	2,963	20,173	397	100,123	1,023	-	-	-	5,414	418	107,396
4235	FLEX ACADEMY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4237	METRO EDUCATION FOR FUTURE EMPLOY	110	-	-	110	11,458	-	-	2,358	13,816	227	71,360	17,973	-	-	-	2,358	542	92,775
4238	ROCHESTER BEACON ACADEMY	125	-	-	134	10,222	-	-	2,825	13,047	136	36,551	-	-	-	-	3,028	318	40,216
4239	TESFA INTERNATIONAL SCHOOL	160	25,908	25,908	200	19,974	-	-	3,830	23,804	217	80,163	79,781	-	-	-	4,787	217	165,166
4240	New Century School	368	-	-	375	40,037	-	-	7,905	47,942	390	145,596	99,901	-	-	-	8,051	814	255,176
4243	North Metro Flex Academy	255	-	-	280	25,185	-	-	5,711	30,896	294	94,694	20,220	-	-	-	6,271	608	122,400
4244	FIT Academy	286	11,760	11,760	400	28,718	-	-	6,246	34,964	580	150,566	-	-	-	-	8,736	1,956	163,214
4246	Big Picture Twin Cities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4248	T.R.U.T.H. Preparatory Academy Char	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4249	Sankofa Underground North Academy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4250	Athlos Academy of Saint Cloud	652	-	-	661	60,664	-	-	14,798	75,462	660	214,062	40,440	-	-	-	15,002	2,033	273,570
4253	Phoenix Academy Charter School	115	-	-	115	7,334	-	-	2,543	9,877	115	25,778	1,029	-	-	-	2,543	460	30,270
4254	Marine Area Community School	205	-	-	175	12,234	-	-	4,521	16,755	155	37,729	-	-	-	-	3,859	155	41,899
4255	Skyline Math and Science Academy	243	-	-	290	26,476	-	-	4,382	30,858	323	105,755	58,609	-	-	-	5,230	(323)	168,947
4258	The Journey School	97	-	-	70	7,069	-	-	-	7,069	72	21,368	1,034	-	-	-	-	144	22,690
4261	SciTech Academy Charter School	324	-	-	193	27,185	-	-	6,812	33,997	149	62,474	-	-	-	-	4,058	149	66,830
4263	Progeny Academy Charter School	60	-	-	80	7,791	-	-	-	7,791	162	48,794	1,564	-	-	-	-	340	51,038
4264	Gateway STEM Academy	244	-	-	220	23,845	-	-	4,962	28,807	201	76,096	51,260	-	-	-	4,474	201	132,232
4265	Minnesota Wildflower Montessori Sch	26	-	-	10	1,634	24,252	-	457	26,343	10	3,254	-	51,332	-	-	176	-	54,761
4266	Three Rivers Montessori School	81	-	-	-	64	-	-	-	64	-	-	-	-	-	-	-	-	-
4267	Horizon Science Academy Twin Cities	90	-	-	70	7,388	-	-	-	7,388	60	21,184	13,480	-	-	-	-	120	34,905
4268	Great Oaks Academy Charter School	84	-	-	-	143	-	-	-	143	-	-	-	-	-	-	-	-	-
4269	Quantum STEAM Academy School	102	-	-	-	2,158	-	-	-	2,158	-	-	-	-	-	-	-	-	-
4271	Aurora Waasakone Community of Learn	104	-	-	75	6,735	-	-	2,340	9,075	68	19,250	-	-	-	-	1,687	205	21,348
4273	Modern Montessori Charter School	115	-	-	175	11,669	-	-	-	11,669	249	58,330	1,024	-	-	-	-	995	61,344
4274	East-West International Charter School	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4275	St. Paul School of Northern Lights	210	-	-	160	11,846	-	-	4,436	16,282	136	34,011	-	-	-	-	3,380	407	38,204
4276	Notre Ecole Academy Charter School	23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4277	Metro Tech Academy Charter School	102	-	-	-	891	-	-	-	891	-	-	-	-	-	-	-	-	-
4282	Aspire Academy Charter School	46	-	-	-	958	-	-	-	958	-	-	-	-	-	-	-	-	-
4998	CROSSWINDS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4999	MDE CHT EST (FUDGE)	420	-	-	1,382	102,756	(1,632,608)	-	-	(1,529,852)	1,360	341,624	115,926	(1,664,255)	-	-	-	-	(1,206,705)
6000	COOPERATIVE & INTERMED DISTRICTS	-	-	-	-	68,248	-	-	2,132,980	2,201,228	-	239,900	-	-	-	-	2,141,274	-	2,381,174

Notes:  
 1. Formula Allowance increases show for general education revenue only. Excludes linked categorical programs: Shared Time, Private Contract Alternative, PSEO-College, Online Learning, Nonpublic Transportation, Nonpublic Pupil, ECFE, and Indian Tribal Contract.  
 2. Student Support assumes 80% participation in FY22 and 90% participation in 90%. Increases for districts shown as full maximum potential.