

2021 Legislature - Early Childhood Finance & Policy Committee

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General Fund Aid Appropriation Summary

All Numbers in Thousands

Line No.	Program	Dec Fund Bal. FY 20-21	Dec Fund Bal. FY 22-23	Dec Fund Bal. FY 24-25	Gov Rec FY 20-21	Difference Gov-Dec FY 20-21	Gov Rec FY 2022	Gov Rec FY 2023	Gov Rec FY 22-23	Difference Gov-Dec FY 22-23	Gov Rec FY 2024	Gov Rec FY 2025	Gov Rec FY 24-25	Difference Gov-Dec FY 24-25
	<b>EARLY CHILDHOOD</b>													
13	<b>Human Services</b>													
14	<i>MN Family Investment Program (MFIP) Child Care</i>	112,601	214,208	295,097	112,601	0	103,559	110,880	214,439	231	150,475	152,470	302,945	7,848
15	<i>Basic Sliding Fee (BSF) Child Care</i>	98,271	107,232	107,232	98,271	0	53,599	53,593	107,192	(40)	53,593	53,593	107,186	(46)
16	Child Care Development Grants	35,879	3,474	3,474	35,879	0	1,737	1,737	3,474	0	1,737	1,737	3,474	0
17	<b>Human Services Subtotal</b>	<b>246,751</b>	<b>324,914</b>	<b>405,803</b>	<b>246,751</b>	<b>0</b>	<b>158,895</b>	<b>166,210</b>	<b>325,105</b>	<b>191</b>	<b>205,805</b>	<b>207,800</b>	<b>413,605</b>	<b>7,802</b>
18														
19														
20	<b>Federal CCDBG Funds: 30% Maximum Rate</b>						<b>11,313</b>	<b>36,846</b>	<b>48,159</b>		<b>37,377</b>	<b>52,589</b>	<b>89,966</b>	
21														
22														
23	<b>Early Education</b>													
24	College Savings Account Pilot Program	500	0	0	500	0	0	0	0	0	0	0	0	0
25	<u>Developmental Screening Aid</u>	7,219	7,144	7,027	7,219	0	3,582	3,562	7,144	0	3,527	3,500	7,027	0
26	<u>Early Childhood Family Education Aid</u>	65,336	67,824	68,956	65,336	0	33,769	34,055	67,824	0	34,574	34,382	68,956	0
27	<i>Formula Allowance Increase: 1% &amp; 2.5%</i>				0	0	508	1,840	2,348	2,348	1,982	1,982	3,964	3,964
28	Early Childhood Programs at Tribal Schools	136	136	136	136	0	68	68	136	0	68	68	136	0
29	<i>Tribal Early Learning Package</i>				0	0	3,300	3,300	6,600	6,600	3,300	3,300	6,600	6,600
30	Early Learning Scholarships (Transfer to SRF)	145,918	141,418	141,418	145,918	0	70,709	70,709	141,418	0	70,709	70,709	141,418	0
31	<i>Summer Early Learning Opportunities (4 &amp; 5 year olds)</i>				20,000	20,000	0	0	0	0	0	0	0	0
32	Educate Parents Partnership	98	98	98	98	0	49	49	98	0	49	49	98	0
33	Head Start Program	50,200	50,200	50,200	50,200	0	25,100	25,100	50,200	0	25,100	25,100	50,200	0
34	<u>Home Visiting Aid</u>	1,002	907	823	1,002	0	465	442	907	0	421	402	823	0
35	<i>Kindergarten Entrance Assessment Initiative Program</i>	562	562	562	562	0	1,016	785	1,801	1,239	985	785	1,770	1,208
36	Parent-Child Home Program	1,800	1,800	1,800	1,800	0	900	900	1,800	0	900	900	1,800	0
37	Quality Rating & Improvement System (Transfer to DHS)	0	3,500	3,500	0	0	1,750	1,750	3,500	0	1,750	1,750	3,500	0
38	Reach Out and Read Minnesota	150	0	0	150	0	0	0	0	0	0	0	0	0
39	<u>School Readiness</u>	67,366	67,366	67,366	67,366	0	33,683	33,683	67,366	0	33,683	33,683	67,366	0
40	<b>Early Education Subtotal</b>	<b>340,287</b>	<b>340,955</b>	<b>341,886</b>	<b>360,287</b>	<b>20,000</b>	<b>174,899</b>	<b>176,243</b>	<b>351,142</b>	<b>10,187</b>	<b>177,048</b>	<b>176,610</b>	<b>353,658</b>	<b>11,772</b>
41														
42	<b>TOTAL GF EARLY CHILDHOOD APPROPRIATIONS</b>	<b>587,038</b>	<b>665,869</b>	<b>747,689</b>	<b>607,038</b>	<b>20,000</b>	<b>333,794</b>	<b>342,453</b>	<b>676,247</b>	<b>10,378</b>	<b>382,853</b>	<b>384,410</b>	<b>767,263</b>	<b>19,574</b>
43	Change from Prior Year or Biennium		13.4%	12.3%			17.5%	2.6%	11.4%		11.8%	0.4%	13.5%	

Italics = policy change / Underline = shifted program