

**Children and Families Human Services - HF 238DE Amendment      2023 Session Proposal Tracking      2023 Children & Families HHS HF 238 w Author's Amendment**  
**(Dollars in Thousands)**

						Difference from Target	0		0				
						<b>House HF 238 DE Amendment w Author's Amendment</b>							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
4													
5		Note: Increases in non-dedicated revenues are shown as negatives in this tracking											
6		<b>TOTAL - NET FISCAL IMPACT - ALL HHS BILL AGENCIES</b>					<b>(\$100)</b>	<b>\$503,372</b>	<b>\$419,532</b>	<b>922,904</b>	<b>\$472,819</b>	<b>\$496,750</b>	<b>969,569</b>
7		GF			General Fund	(100)	479,916	395,084	875,000	430,548	444,452	875,000	
8		SGSR			State Government Special Revenue Fund	0	0	0	0	0	0	0	
9		HCAF			Health Care Access Fund	0	0	0	0	0	0	0	
10		TANF			Federal TANF	0	656	5,402	6,058	23,271	32,783	56,054	
11		LOTT			Lottery Fund	0	0	0	0	0	0	0	
12		DED			Statutory Funds	0	0	0	0	0	0	0	
13		OER			Opiate Epidemic Response Fund	0	0	0	0	0	0	0	
14		FED			Federal Fund	0	22,800	19,046	41,846	19,000	19,515	38,515	
15													
16		Excel Check Totals					0	0	0	0	0	0	0
17		<i>check totals</i>											
18													
44													
45		<b>DEPARTMENT OF HUMAN SERVICES</b>					<b>0</b>	<b>463,341</b>	<b>411,730</b>	<b>875,071</b>	<b>469,083</b>	<b>493,014</b>	<b>962,097</b>
46		GF			General Fund	0	439,885	387,282	827,167	426,812	440,716	867,528	
47		SGSR			State Government Special Revenue Fund	0	0	0	0	0	0	0	
48		HCAF			Health Care Access Fund	0	0	0	0	0	0	0	
49		TANF			Federal TANF	0	656	5,402	6,058	23,271	32,783	56,054	
50		LOTT			Lottery Prize Fund	0	0	0	0	0	0	0	
51		DED			Statutory Funds	0	0	0	0	0	0	0	
52		OER			Opiate Epidemic Response Fund	0	0	0	0	0	0	0	
53		FED			Federal Fund	0	22,800	19,046	41,846	19,000	19,515	38,515	

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Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
54												
70		<b>MN-IT</b>				<b>0</b>	<b>25,000</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
71		GF			General Fund	0	25,000	0	25,000	0	0	0
72		SGSR			State Government Special Revenue Fund	0	0	0	0	0	0	0
73		DED			Statutory Funds	0	0	0	0	0	0	0
74												
75		<b>COUNCIL ON DISABILITY</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
76		GF			General Fund		0	0	0	0	0	0
77		DED			Statutory Funds		0	0	0	0	0	0
78												
79		<b>Department of Children, Youth, and Families</b>					<b>823</b>	<b>3,521</b>	<b>4,344</b>	<b>3,521</b>	<b>3,521</b>	<b>7,042</b>
80		GF			General Fund		823	3,521	4,344	3,521	3,521	7,042
81		DED			Statutory Funds		0	0	0	0	0	0
82												
83		<b>OMBUDSPERSON FOR FAMILIES</b>					<b>15</b>	<b>32</b>	<b>47</b>	<b>32</b>	<b>32</b>	<b>64</b>
84		GF			General Fund		15	32	47	32	32	64
85		DED			Statutory Funds		0	0	0	0	0	0
86												
87		<b>OMBUDSPERSON FOR AMERICAN INDIAN FAMILIES</b>					<b>146</b>	<b>150</b>	<b>296</b>	<b>150</b>	<b>150</b>	<b>300</b>
88		GF			General Fund		146	150	296	150	150	300
89		DED			Statutory Funds		0	0	0	0	0	0
90												
91		<b>OMBUDSPERSON FOR FOSTER YOUTH</b>				<b>(100)</b>	<b>116</b>	<b>33</b>	<b>149</b>	<b>33</b>	<b>33</b>	<b>66</b>
92		GF			General Fund	(100)	116	33	149	33	33	66
93		OER			Opiate Epidemic Response Fund	0	0	0	0	0	0	0
94		FED			Federal Fund	0	0	0	0	0	0	0

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Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
108												
109		<b>MINNESOTA MANAGEMENT AND BUDGET</b>					<b>11,931</b>	<b>2,066</b>	<b>13,997</b>	<b>0</b>	<b>0</b>	<b>0</b>
110		GF			General Fund		11,931	2,066	13,997	0	0	0
111		DED			Statutory Funds		0	0	0	0	0	0
112												
113		<b>Department of Human Services</b>										
114												
115					<b>Child Care Assistance Program Maximum Rate Update</b>		<b>43,655</b>	<b>103,204</b>	<b>146,859</b>	<b>134,983</b>	<b>141,014</b>	<b>275,997</b>
116					<b>GF TOTAL</b>		21,655	95,204	116,859	126,983	133,014	259,997
117					<b>FED TOTAL</b>		22,000	8,000	30,000	8,000	8,000	16,000
118		GF	22		MFIP Child Care		20,710	55,302	76,012	73,980	82,347	156,327
119		FED	[42]		Basic Sliding Fee Child Care Assistance		22,000	8,000	30,000	8,000	8,000	16,000
120		GF	42		Basic Sliding Fee Child Care Assistance		837	33,412	34,249	38,171	34,952	73,123
121		GF	11		Operations Admin		133	153	286	153	153	306
122		GF	11		Operations Systems		18	18	36	4	4	8
123		GF	REV1		Admin FFP @ 32%		(43)	(49)	(92)	(49)	(49)	(98)
124		GF	22		MFIP Child Care (Interaction)		0	2,648	2,648	4,394	5,108	9,502
125		GF	42		Basic Sliding Fee Child Care Assistance (Interaction)		0	3,720	3,720	10,330	10,499	20,829
126												
127					<b>Additional Funding for Licensing Activities</b>		<b>3,139</b>	<b>3,638</b>	<b>6,777</b>	<b>6,757</b>	<b>6,954</b>	<b>13,711</b>
128					<b>GF TOTAL</b>		3,139	3,638	6,777	6,757	6,954	13,711
129		GF	11		Operations-HCBS FTEs (23,26,29,31)		0	0	0	4,587	4,876	9,463
130		GF	11		Operations-Foster Care FTEs (12,12,12,12)		1,594	1,841	3,435	1,841	1,841	3,682
131		GF	11		Operations-Maltreatment Investigations FTEs (12,12,12,12)		1,631	1,891	3,522	1,891	1,891	3,782

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Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
132		GF	11		Operations-Child Care Centers FTEs (7,7,7,7)		972	1,131	2,103	1,131	1,131	2,262
133		GF	11		Operations-Data and Analytics FTEs (2,2,2,2)		283	330	613	330	330	660
134		GF	11		Operations FTEs (1,1,1,1)		136	157	293	157	157	314
135		GF	11		Receivership Funding		0	0	0	0	0	0
136		GF	REV1		Admin FFP @ 32%		(1,477)	(1,712)	(3,189)	(3,180)	(3,272)	(6,452)
137												
138					The following 5 items are called Addressing Homelessness for Mn Adults, Youth & Families in the Governor's budget							
139	<b>CF-62</b>				<b>Additional Funding for Emergency Services Program</b>		<b>20,000</b>	<b>20,000</b>	<b>40,000</b>	<b>35,000</b>	<b>35,000</b>	<b>70,000</b>
140					<b>GF TOTAL</b>		20,000	20,000	40,000	35,000	35,000	70,000
141		GF	47		Child and Economic Support Grants		20,000	20,000	40,000	35,000	35,000	70,000
142		GF	12		Children & Families Admin		0	0	0	0	0	0
143		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0
144												
145	<b>CF-62</b>				<b>Additional Funding for Transitional Housing Program</b>		<b>3,000</b>	<b>3,000</b>	<b>6,000</b>	<b>3,000</b>	<b>3,000</b>	<b>6,000</b>
146					<b>GF TOTAL</b>		3,000	3,000	6,000	3,000	3,000	6,000
147		GF	47		Child and Economic Support Grants		3,000	3,000	6,000	3,000	3,000	6,000
148		GF	12		Children & Families Admin		0	0	0	0	0	0
149		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0
150												
151	<b>CF-62</b>				<b>Additional Funding for Homeless Youth Act</b>		<b>14,500</b>	<b>12,500</b>	<b>27,000</b>	<b>20,000</b>	<b>20,000</b>	<b>40,000</b>
152					<b>GF TOTAL</b>		14,500	12,500	27,000	20,000	20,000	40,000

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Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
153		GF	47		Child and Economic Support Grants		14,500	12,500	27,000	20,000	20,000	40,000
154		GF	12		Children & Families Admin		0	0	0	0	0	0
155		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0
156												
157	<b>CF-62</b>				<b>Additional Funding for Safe Harbor (Shelter and Housing)</b>		<b>3,250</b>	<b>3,250</b>	<b>6,500</b>	<b>3,250</b>	<b>3,250</b>	<b>6,500</b>
158					<b>GF TOTAL</b>		3,250	3,250	6,500	3,250	3,250	6,500
159		GF	47		Child and Economic Support Grants		3,250	3,250	6,500	3,250	3,250	6,500
160		GF	12		Children & Families Admin		0	0	0	0	0	0
161		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0
162												
163					<b>Emergency Shelter Grants</b>		<b>150,271</b>	<b>545</b>	<b>150,816</b>	<b>520</b>	<b>208</b>	<b>728</b>
164					<b>GF TOTAL</b>		150,271	545	150,816	520	208	728
165		GF	47		Child and Economic Support Grants		150,000	0	150,000	0	0	0
166		GF	12		Children & Families Admin		398	801	1,199	765	306	1,071
167		GF	REV1		Admin FFP @ 32%		(127)	(256)	(383)	(245)	(98)	(343)
168												
169	<b>CF-62</b>				<b>Additional Funding for Administration of Homelessness Grants</b>		<b>909</b>	<b>1,051</b>	<b>1,960</b>	<b>1,051</b>	<b>1,051</b>	<b>2,102</b>
170					<b>GF TOTAL</b>		909	1,051	1,960	1,051	1,051	2,102
171		GF	12		Children & Families Admin		1,204	1,393	2,597	1,393	1,393	2,786
172		GF	11		Financial Operations FTE (1,1,1,1)		133	153	286	153	153	306
173		GF	REV1		Admin FFP @ 32%		(428)	(495)	(923)	(495)	(495)	(990)
174												
175	<b>HF 2008</b>				<b>Homeless Youth Pilot Project</b>		<b>1,045</b>	<b>1,053</b>	<b>2,098</b>	<b>0</b>	<b>0</b>	<b>0</b>

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176					<b>GF TOTAL</b>		1,045	1,053	2,098	0	0	0
177		GF	47		Child and Economic Support Grants		1,000	1,000	2,000			0
178		GF	12		Children & Families Admin		66	77	143			0
179		GF	REV1		Admin FFP @ 32%		(21)	(24)	(45)			0
180												
181	<b>HF 1672</b>				<b>Quality Parenting Initiative</b>		<b>100</b>	<b>100</b>	<b>200</b>	<b>100</b>	<b>100</b>	<b>200</b>
182					<b>GF TOTAL</b>		100	100	200	100	100	200
183		GF	45		Child and Economic Support Grants		100	100	200	100	100	200
184												
185	<b>HF 2471</b>				<b>Child Care Cost Estimation Model Study</b>		<b>500</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>
186					<b>GF TOTAL</b>		500	0	500	0	0	0
187		GF	12		Child Care Development Grants		500	0	500	0	0	0
188												
189	<b>HF 2106</b>				<b>Child Care Centers Staffing Rules</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
190					<b>GF TOTAL</b>		0	0	0	0	0	0
191		GF	11		Include one time		#	#	#			
192												
193					<b>Parent Aware Program Additional Funding</b>		<b>0</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>
194					<b>GF TOTAL</b>		0	500	500	0	0	0
195		GF	43		Child Care Development Grants		0	500	500	0	0	0
196												
197					<b>Basic Sliding Fee Child Care Permanent Reprioritization</b>		<b>0</b>	<b>7,824</b>	<b>7,824</b>	<b>8,406</b>	<b>8,960</b>	<b>17,366</b>
198					<b>FEDERAL FUND TOTAL</b>		0	7,824	7,824	8,406	8,960	17,366
199		FED	[22]		MFIP Child Care Assistance		0	7,824	7,824	8,406	8,960	17,366

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Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
200												
201					<b>Additional Funding for Basic Sliding Fee Child Care Assistance</b>		<b>15,000</b>	<b>15,000</b>	<b>30,000</b>	<b>15,000</b>	<b>15,000</b>	<b>30,000</b>
202					<b>GF TOTAL</b>		15,000	15,000	30,000	15,000	15,000	30,000
203		GF	42		Basic Sliding Fee Child Care Assistance		15,000	15,000	30,000	15,000	15,000	30,000
204												
205	<b>HF 1698</b>				<b>Family, Friend, and Neighbor</b>		<b>0</b>	<b>3,775</b>	<b>3,775</b>	<b>0</b>	<b>0</b>	<b>0</b>
206					<b>GF TOTAL</b>		0	3,775	3,775	0	0	0
207		GF	43		FFN Grants		0	3,500	3,500			0
208		GF	12		Children & Families Admin		0	404	404			0
209		GF	REV1		Admin FFP @ 32%		0	(129)	(129)			0
210												
211	<b>HF 2665</b>				<b>Diaper Distribution Grants</b>		<b>500</b>	<b>500</b>	<b>1,000</b>	<b>500</b>	<b>500</b>	<b>1,000</b>
212					<b>GF TOTAL</b>		500	500	1,000	500	500	1,000
213		GF	47		Child & Economic Support Grants		500	500	1,000	500	500	1,000
214												
215					The following 5 items are called Supporting the Child Care Industry and Workforce in the Governor's budget							
216	<b>CF-52</b>				<b>Great Start Compensation Support Payments</b>		<b>70,190</b>	<b>115,890</b>	<b>186,080</b>	<b>77,178</b>	<b>78,198</b>	<b>155,376</b>
217					<b>GF TOTAL</b>		70,190	115,890	186,080	77,178	78,198	155,376
218		GF	43		Child Care Development Grants		70,190	115,890	186,080	77,178	78,198	155,376
219		GF	12		Children & Families Admin		0	0	0	0	0	0
220		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0
221												

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Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
222	CF-52				<b>Child Care Stabilization Grants Transition Payments</b>		46,550	0	46,550	0	0	0
223					<b>GF TOTAL</b>		46,550	0	46,550	0	0	0
224		GF	43		Child Care Development Grants		46,550	0	46,550	0	0	0
225		GF	12		Children & Families Admin		0	0	0	0	0	0
226		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0
227												
228	CF-52				<b>Child Care Workforce Development and Scholarships</b>		0	0	0	0	0	0
229					<b>GF TOTAL</b>		0	0	0	0	0	0
230		GF	43		Child Care Development Grants-Workforce Development				0			0
231		GF	43		Child Care Development Grants-TEACH Scholarships				0			0
232		GF	12		Children & Families Admin				0			0
233		GF	REV1		Admin FFP @ 32%				0			0
234												
235	CF-52				<b>Child Care Provider Support Grant Programs</b>		800	3,720	4,520	3,720	3,720	7,440
236					<b>GF TOTAL</b>		800	3,720	4,520	3,720	3,720	7,440
237		GF	43		Child Care Development Grants-One-Stop Assistance Network		0	2,920	2,920	2,920	2,920	5,840
238		GF	43		Child Care Development Grants-Shared Services Alliances		500	500	1,000	500	500	1,000
239		GF	43		Child Care Development Grants-Technology Grants		300	300	600	300	300	600
240		GF	43		Child Care Development Grants-Business Training Grants				0			0
241		GF	12		Children & Families Admin		0	0	0	0	0	0
242		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0
	CF-52				<b>Child Care Provider Support Grant Programs</b>		800	3,720	4,520	3,720	3,720	7,440



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Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
					<b>Federal Funds Total</b>		800	3,720	4,520	3,720	3,720	7,440
		FED	43		Child Care Development Grants-One-Stop Assistance Network		0	2,920	2,920	2,920	2,920	5,840
		FED	43		Child Care Development Grants-Shared Services Alliances		500	500	1,000	500	500	1,000
		FED	43		Child Care Development Grants-Technology Grants		300	300	600	300	300	600
		GF	43		Child Care Development Grants-Business Training Grants				0			0
		GF	12		Children & Families Admin		0	0	0	0	0	0
		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0
243												
244	<b>CF-52</b>				<b>CCAP Industry &amp; Workforce Admin</b>		<b>4,822</b>	<b>4,061</b>	<b>8,883</b>	<b>4,061</b>	<b>4,061</b>	<b>8,122</b>
245					<b>GF TOTAL</b>		4,822	4,061	8,883	4,061	4,061	8,122
246		GF	12		Children & Families Admin		4,730	3,670	8,400	3,670	3,670	7,340
247		GF	11		Oerations-OIG Admin		1,432	1,619	3,051	1,619	1,619	3,238
248		GF	11		Operations-MN IT		675	391	1,066	391	391	782
249		GF	11		Financial Operations FTE (1,1,1,1)		255	292	547	292	292	584
250		GF	REV1		Admin FFP @ 32%		(2,270)	(1,911)	(4,181)	(1,911)	(1,911)	(3,822)
251												
252					The following item is called Supporting Working Minnesotans in the Governor's budget							
253					<b>MFIP 6-Month Eligibility &amp; Current Income for Benefit Determination for MFIP and GA</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
254					<b>GF TOTAL</b>		0	0	0	0	0	0
255					<b>TANF TOTAL</b>		0	0	0	0	0	0
256		GF	11		Operations-Systems				0			0
257		GF	21		MFIP/DWP				0			0
258		TANF	21		MFIP/DWP				0			0

Children and Families Human Services - HF 238DE Amendment      2023 Session Proposal Tracking      2023 Children & Families HHS HF 238 w Author's Amendment  
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					House HF 238 DE Amendment w Author's Amendment							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
259		GF	42		Basic Sliding Fee				0			0
260		GF	23		General Assistance				0			0
261												
262	<b>HF 466</b>				<b>MFIP 6-Month Eligibility &amp; Current Income for Benefit Determination for MFIP and GA/Sanction Reform &amp; DWP Repeal</b>		<b>1,584</b>	<b>11,755</b>	<b>13,339</b>	<b>47,670</b>	<b>66,215</b>	<b>113,885</b>
263					<b>GF TOTAL</b>		1,342	7,304	8,646	25,599	34,891	60,490
264					<b>TANF TOTAL</b>		242	4,451	4,693	22,071	31,324	53,395
265		GF	11		Operations-Systems MAXIS state share @55%		772	580	1,352	500	346	846
266		GF	12		Children & Families Admin		390	449	839	0	499	499
267		GF	22		MFIP Child Care		167	3,505	3,672	9,142	12,896	22,038
268		GF	21		MFIP/DWP		138	2,632	2,770	12,950	17,379	30,329
269		TANF	21		MFIP/DWP		242	4,451	4,693	22,071	31,324	53,395
270		GF	42		Basic Sliding Fee		0	5	5	5	4	9
271		GF	25		Housing Support		0	6	6	6	6	12
272		GF	24		Minnesota Supplemental Aid		0	1	1	1	1	2
273		GF	REV1		FFP @ 32%		(125)	(144)	(269)	(144)	(144)	(288)
274		GF	23		General Assistance		0	270	270	3,139	3,904	7,043
	<b>HF 238</b>				<b>MFIP Citizenship Requirements</b>		<b>201</b>	<b>707</b>	<b>908</b>	<b>739</b>	<b>766</b>	<b>1,505</b>
					<b>GF TOTAL</b>		201	707	908	739	766	1,505
		GF	11		Operations-Systems MAXIS state share @55%		96	19	115	19	19	38
		GF	22		MFIP Child Care		18	152	170	177	197	374
		GF	21		MFIP/DWP		79	485	564	491	497	988
		GF	23		General Assistance		8	51	59	52	53	105

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					House HF 238 DE Amendment w Author's Amendment							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
275	<b>HF 177</b>				<b>Economic Assistance Program Modifications</b>		<b>248</b>	<b>3,161</b>	<b>3,409</b>	<b>4,615</b>	<b>4,626</b>	<b>9,241</b>
					<b>GF TOTAL</b>		248	3,161	3,409	4,615	4,626	9,241
		GF	11		Operations-Systems MAXIS state share @55%		103	21	124	21	21	42
		GF	22		MFIP Child Care		0	39	39	57	60	117
		GF	21		MFIP/DWP		0	2,899	2,899	4,285	4,310	8,595
		GF	42		BSF Child Care		0	173	173	223	206	429
		GF	11		Operations-Systems MEC2 state share @55%		145	29	174	29	29	58
276					<b>Family First Prevention Services Act Implementation and Administrative Funding</b>		<b>13,051</b>	<b>18,875</b>	<b>31,926</b>	<b>18,757</b>	<b>18,866</b>	<b>37,623</b>
277					<b>GF TOTAL</b>		13,051	18,875	31,926	18,757	18,866	37,623
278		GF	45		Children's Services Grants-Kinship Navigator Services		514	514	1,028	500	500	1,000
279		GF	45		Children's Services Grants-Kinship Navigator Services (Tribes)		250	250	500	250	250	500
280		GF	12		Operations-FFPSA Staff FTEs (7,7,7,7)		948	1,099	2,047	1,099	1,099	2,198
281		GF	45		Children's Services Grants-Family Assessment Response		6,100	9,800	15,900	9,800	9,800	19,600
282		GF	45		Children's Services Grants-EBP Grants		3,000	5,000	8,000	5,000	5,000	10,000
283		GF	45		Children's Services Grants-Administration of QI Work		450	450	900	450	450	900
284		GF	12		Stakeholder Engagement, Program Evaluation, Interviewing		443	465	908	630	790	1,420
285		GF	12		Children & Families Admin (11)		2,135	2,417	4,552	2,099	2,099	4,198
286		GF	11		Finance Operations FTE (1,1,1,1)		133	153	286	153	153	306
287		GF	11		Operations-Systems		249	50	299	50	50	100
288		GF	REV1		Admin FFP @ 32%		(1,171)	(1,323)	(2,494)	(1,274)	(1,325)	(2,599)
289												

Children and Families Human Services - HF 238DE Amendment      2023 Session Proposal Tracking      2023 Children & Families HHS HF 238 w Author's Amendment  
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					House HF 238 DE Amendment w Author's Amendment							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
290					The following 3 items are called Supporting Tribal Child Welfare Agencies and the American Indian Child Welfare Initiative							
291	<b>CF-59</b>				<b>Planning and Implementation Funding for Mille Lacs Band of Ojibwe to Join American Indian Child Welfare Initiative</b>		<b>3,433</b>	<b>5,406</b>	<b>8,839</b>	<b>8,005</b>	<b>7,893</b>	<b>15,898</b>
292					<b>GF TOTAL</b>		3,433	5,406	8,839	8,005	7,893	15,898
293		GF	45		Children's Services Grants		3,337	5,294	8,631	7,893	7,893	15,786
294		GF	12		Children & Families Admin		141	165	306	165	0	165
295		GF	REV1		Admin FFP @ 32%		(45)	(53)	(98)	(53)	0	(53)
296												
297	<b>CF-59</b>				<b>Additional Funding for Existing Tribes in the American Indian Child Welfare Initiative</b>		<b>6,001</b>	<b>6,001</b>	<b>12,002</b>	<b>6,001</b>	<b>6,001</b>	<b>12,002</b>
298					<b>GF TOTAL</b>		6,001	6,001	12,002	6,001	6,001	12,002
299		GF	45		Children's Services Grants		6,001	6,001	12,002	6,001	6,001	12,002
300		GF	12		Children & Families Admin		0	0	0	0	0	0
301		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0
302												
303	<b>CF-59</b>				<b>New Funding for Non-Initiative Tribes to Promote Best Practices and Communication with Counties</b>		<b>480</b>	<b>480</b>	<b>960</b>	<b>480</b>	<b>480</b>	<b>960</b>
304					<b>GF TOTAL</b>		480	480	960	480	480	960
305		GF	45		Children's Services Grants		480	480	960	480	480	960
306		GF	12		Children & Families Admin		0	0	0	0	0	0
307		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0
308												

					House HF 238 DE Amendment w Author's Amendment							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
309					The following 5 items are called Food Security for Mn Families in the Governor's budget							
310	CF-63				<b>Funding to Promote Food Security Among Tribal Nations and American Indian Communities</b>		3,000	3,000	6,000	2,000	2,000	4,000
311					<b>GF TOTAL+G261:G283</b>		3,000	3,000	6,000	2,000	2,000	4,000
312		GF	47		Children and Economic Support Grants-Food Security		3,000	3,000	6,000	2,000	2,000	4,000
313		GF	47		Children and Economic Support Grants-Training				0			0
314		GF	12		Children & Families Admin				0			0
315		GF	REV1		Admin FFP @ 32%				0			0
316												
317	CF-63				<b>Additional Funding for Minnesota Food Shelf Program</b>		6,000	6,000	12,000	6,000	6,000	12,000
318					<b>GF TOTAL</b>		6,000	6,000	12,000	6,000	6,000	12,000
319		GF	47		Children and Economic Support Grants		6,000	6,000	12,000	6,000	6,000	12,000
320		GF	12		Children & Families Admin				0			0
321		GF	REV1		Admin FFP @ 32%				0			0
322												
323	CF-63				<b>Capital Projects for Food Shelf and Tribal Nation Food Programs Facilities</b>		10,000	0	10,000	0	0	0
324					<b>GF TOTAL</b>		10,000	0	10,000	0	0	0
325		GF	47		Children and Economic Support Grants		10,000	0	10,000	0	0	0
326		GF	12		Children & Families Admin				0			0
327		GF	REV1		Admin FFP @ 32%				0			0
328												

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Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
329	CF-63				<b>SNAP Outreach and Application Assistance for Eligible Individuals</b>		1,000	1,000	2,000	0	0	0
330					<b>GF TOTAL</b>		1,000	1,000	2,000	0	0	0
331		GF	47		Children and Economic Support Grants		1,000	1,000	2,000			0
332		GF	12		Children & Families Admin				0			0
333		GF	REV1		Admin FFP @ 32%				0			0
334												
335	CF-63				<b>Additional Administrative Funding for Food Security Proposals</b>		1,456	1,068	2,524	1,068	964	2,032
336					<b>GF TOTAL</b>		1,456	1,068	2,524	1,068	964	2,032
337		GF	12		Children & Families Admin		2,008	1,417	3,425	1,417	1,264	2,681
338		GF	11		Operations Admin		133	153	286	153	153	306
339		GF	REV1		Admin FFP @ 32%		(685)	(502)	(1,187)	(502)	(453)	(955)
340												
341	HF 1385				<b>Community Action Grants - Additional Funding</b>		1,000	1,000	2,000	1,000	1,000	2,000
342					<b>GF TOTAL</b>		1,000	1,000	2,000	1,000	1,000	2,000
343		GF	47		Community Action Grants		1,000	1,000	2,000	1,000	1,000	2,000
344												
345					The following 7 items are called Support After Foster Care in the Governor's budget							
346	CF-60				<b>Support After Foster Care-STAY in the Community</b>		1,958	2,095	4,053	0	0	0
347					<b>GF TOTAL</b>		1,958	2,095	4,053			0
348		GF	45		Children's Services Grants		1,958	2,095	4,053			0
349												

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350	CF-60				<b>Support After Foster Care-Establish the Support Beyond 21 Program</b>		600	1,200	1,800	1,200	1,200	2,400
351					<b>GF TOTAL</b>		600	1,200	1,800	1,200	1,200	2,400
352		GF	45		Children's Services Grants		600	1,200	1,800	1,200	1,200	2,400
353												
354	CF-60				<b>Support After Foster Care-Establish the Minor Connect Program</b>		0	0	0	0	0	0
355					<b>GF TOTAL</b>		0	0	0	0	0	0
356		GF	45		Children's Services Grants				0			0
357		GF	12		Children & Families Admin				0			0
358		GF	REV1		Admin FFP @ 32%				0			0
359												
360	CF-60				<b>Support After Foster Care-County Grants to Reduce Caseloads</b>		2,160	2,175	4,335	0	0	0
361					<b>GF TOTAL</b>		2,160	2,175	4,335	0	0	0
362		GF	45		Children's Services Grants		2,000	2,000	4,000			0
363		GF	12		Children & Families Admin		236	258	494			0
364		GF	REV1		Admin FFP @ 32%		(76)	(83)	(159)			0
365												
366	CF-60				<b>Additional Funding for Public Private Adoption Initiative</b>		0	0	0	0	0	0
367					<b>GF TOTAL</b>		0	0	0	0	0	0
368		GF	45		Children's Services Grants				0			0
369		GF	12		Children & Families Admin				0			0
370		GF	REV1		Admin FFP @ 32%				0			0
371												

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Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
372	CF-60				<b>Additional CFS Staff for Adolescent Services</b>		480	527	1,007	527	527	1,054
373					<b>GF TOTAL</b>		480	527	1,007	527	527	1,054
374		GF	12		Children & Families Admin-Staff with Lived Experience		470	516	986	516	516	1,032
375		GF	12		Children & Families Admin-Supervisor		235	258	493	258	258	516
376		GF	REV1		Admin FFP @ 32%		(225)	(247)	(472)	(247)	(247)	(494)
377												
378	CF-60				<b>Plan for Use of SSI/RSDI Funding</b>		340	0	340	0	0	0
379					<b>GF TOTAL</b>		340	0	340	0	0	0
380		GF	12		Children & Families Admin		500	0	500	0	0	0
381		GF	REV1		Admin FFP @ 32%		(160)	0	(160)	0	0	0
382												
383	HF 1661				<b>Additional Kinship Assistance</b>		1,000	1,000	2,000	0	0	0
384					<b>GF TOTAL</b>		1,000	1,000	2,000	0	0	0
385		GF	45		Children & Families Admin		1,000	1,000	2,000	0	0	0
386												
387					<b>SSIS Updates for New Non-Caregiver Sex Trafficking Response Path</b>		85	17	102	17	17	34
388					<b>GF TOTAL</b>		85	17	102	17	17	34
389		GF	12		Children & Families Admin-Systems		85	17	102	17	17	34
390												
391					<b>Additional Funding for Contracted Employment and Income Verification Service</b>		1,000	1,000	2,000	1,000	1,000	2,000
392					<b>GF TOTAL</b>		1,000	1,000	2,000	1,000	1,000	2,000
393		GF	12		Children & Families Admin-P/T Contract		1,000	1,000	2,000	1,000	1,000	2,000
394												



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Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
395					<b>CCAP Eligibility Modifications to Include Foster Care and Relative Caregivers</b>		89	11,758	11,847	28,962	29,356	58,318
396					<b>GF TOTAL</b>		89	12,256	12,345	30,088	30,521	60,609
397					<b>FED TOTAL</b>		0	(498)	(498)	(1,126)	(1,165)	(2,291)
398		FED	[26]		Northstar Care for Children		0	(498)	(498)	(1,126)	(1,165)	(2,291)
399		GF	26		Northstar Care for Children		0	(1,060)	(1,060)	(2,395)	(2,477)	(4,872)
400		GF	42		Basic Sliding Fee Child Care Assistance		0	13,298	13,298	32,465	32,980	65,445
401		GF	12		Children & Families Admin-Systems		89	18	107	18	18	36
402												
403					The following item is called Building Assets for Mn Families in the Governor's budget							
404					<b>Additional Funding for Family Assets for Independence in Minnesota (FAIM)</b>		1,438	2,719	4,157	5,219	5,219	10,438
405					<b>GF TOTAL</b>		1,438	2,719	4,157	5,219	5,219	10,438
406		GF	47		Children's Services Grants		1,250	2,500	3,750	5,000	5,000	10,000
407		GF	12		Children & Families Admin-FTEs (2,2,2,2)		277	322	599	322	322	644
408		GF	REV1		Admin FFP @ 32%		(89)	(103)	(192)	(103)	(103)	(206)
409												
410					<b>Child Support Enforcement Modifications and Federal Compliance</b>		218	268	486	110	110	220
411					<b>GF TOTAL</b>		218	268	486	110	110	220
412					<b>DED TOTAL</b>		0	0	0	0	0	0
413		GF	11		Operations Admin-Systems		154	236	390	78	78	156
414		GF	12		Children & Families Admin-Transfer to DED		64	32	96	32	32	64
415		DED	[12]		Transfer from General Fund		(64)	(32)	(96)	(32)	(32)	(64)

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416		DED	[12]		Children & Families Admin		64	32	96	32	32	64
417												
418					The following 3 items are called Administrative Improvements for Child Care Providers in the Governor's budget							
419	<b>CF-46</b>				<b>Modifications to CCAP Provider Registration</b>		<b>97</b>	<b>383</b>	<b>480</b>	<b>605</b>	<b>633</b>	<b>1,238</b>
420					<b>GF TOTAL</b>		97	383	480	605	633	1,238
421		GF	12		Children & Families Admin-FTEs (6,6,6,6)		142	563	705	890	931	1,821
422		GF	REV1		Admin FFP @ 32%		(45)	(180)	(225)	(285)	(298)	(583)
423												
424	<b>CF-46</b>				<b>Modifications to Background Study Requirements for Legal Non-Licensed Child Care providers</b>		<b>261</b>	<b>29</b>	<b>290</b>	<b>29</b>	<b>29</b>	<b>58</b>
425					<b>GF TOTAL</b>		261	29	290	29	29	58
426		GF	11		Operations Admin-Systems		186	29	215	29	29	58
427		GF	12		Children & Families Admin-Contract for NETStudy 2.0		75	0	75	0	0	0
428												
429	<b>CF-46</b>				<b>Implement Centralized Provider Registration for CCAP Providers</b>		<b>275</b>	<b>55</b>	<b>330</b>	<b>55</b>	<b>55</b>	<b>110</b>
430					<b>GF TOTAL</b>		275	55	330	55	55	110
431		GF	12		Children & Families Admin		275	55	330	55	55	110
432												
433					<b>Information Technology-Integrated Services for Children and Families</b>		<b>15,326</b>	<b>10,810</b>	<b>26,136</b>	<b>8,635</b>	<b>6,263</b>	<b>14,898</b>
434					<b>GF TOTAL</b>		15,326	10,810	26,136	8,635	6,263	14,898
435		GF	11		Operations Admin-MAXIS & MEC2 Backlog		1,198	1,198	2,396	1,198	0	1,198

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<b>Line</b>	<b>BLWG #</b>	<b>Fund</b>	<b>BACT</b>	<b>Sub</b>	<b>DESCRIPTION</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY2025</b>	<b>FY 2024-25</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026-27</b>
436		GF	12		Children & Families Admin-MAXIS & MEC2 Improvements		813	942	1,755	942	942	1,884
437		GF	15		Behavioral Health Admin-MAXIS & MEC2 Backlog		265	306	571	306	306	612
438		GF	11		Operations Admin-SSIS Sustainability		520	0	520	0	0	0
439		GF	11		Operations Admin-PRISM Sustainability		306	306	612	306	0	306
440		GF	11		Operations Admin-MAXIS & MEC2 Sustainability		413	413	826	413	0	413
441		GF	11		Operations Admin-PRISM Modernization		3,383	4,556	7,939	3,060	3,060	6,120
442		GF	12		Children & Families Admin-FTE (1,1,1,1) PRISM		133	153	286	153	153	306
443		GF	12		Children & Families Admin-SSIS Review (P/T Contract)		1,000	1,000	2,000	0	0	0
444		GF	11		Operations Admin-SSIS Child Family Data Integration		298	298	596	298	60	358
445		GF	12		Children & Families Admin-FTEs (9,9,9,9) SSIS Data		1,063	1,228	2,291	1,228	1,228	2,456
446		GF	11		Operations Admin-Improved Communications (Notices)		3,850	0	3,850	0	0	0
447		GF	11		Operations Admin-Improved Communications ( Texting) MAXIS, MEC2		281	56	337	56	56	112
448		GF	11		Operations Admin-Improved Communications (Texting) METS		1,068	213	1,281	214	214	428
449		GF	11		Operations Admin-Improved Communications (Texting) PRISM		187	37	224	37	37	74
450		GF	11		Operations Admin-Improved Communications ( Texting) Non-State Systems		601	100	701	100	100	200
451		GF	12		Children & Families Admin-FTEs (2,2,2,2) Texting & Notices		274	318	592	318	0	318
452		GF	12		Children & Families Admin-FTEs (6,6,6,6) Change Mgmt.		905	1,065	1,970	1,065	1,065	2,130
453		GF	11		Operations Admin-FTEs (2,2,2,2) CFS Change Management		283	330	613	330	330	660
454		GF	REV1		Admin FFP @ 32%		(1,515)	(1,709)	(3,224)	(1,389)	(1,288)	(2,677)
455												
456					<b>Establish a Network of Community Resource Centers</b>		<b>1,324</b>	<b>7,315</b>	<b>8,639</b>	<b>0</b>	<b>0</b>	<b>0</b>
457					<b>GF TOTAL</b>		<b>1,324</b>	<b>7,315</b>	<b>8,639</b>	<b>0</b>	<b>0</b>	<b>0</b>
458		GF	45		Children's Services Grants		0	5,000	5,000			0

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					House HF 238 DE Amendment w Author's Amendment							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
459		GF	12		Children & Families Admin-Community of Practice		0	200	200			0
460		GF	12		Children & Families Admin-Training & Conference		0	250	250			0
461		GF	12		Children & Families Admin-Mental Health Consultation for Grantees		0	600	600			0
462		GF	12		Children & Families Admin-Research and Evaluation		75	150	225			0
463		GF	12		Children & Families Admin-Advisory Council		65	65	130			0
464		GF	12		Children & Families Admin-Case Management Platform		600	299	899			0
465		GF	12		Children & Families Admin-FTEs (8,8,8,8)		756	877	1,633			0
466		GF	11		Operations Admin-MN IT FTEs (2,2,2,2)		317	317	634			0
467		GF	11		Financial Operations FTE		133	153	286			0
468		GF	REV1		Admin FFP @ 32%		(622)	(596)	(1,218)			0
469												
470					The following 2 items are called Preserving American Indian Families in the Governor's budget							
471	CF-57				<b>Additional Staffing for American Indian Well-Being Unit</b>		<b>1,583</b>	<b>1,837</b>	<b>3,420</b>	<b>1,837</b>	<b>1,309</b>	<b>3,146</b>
472					<b>GF TOTAL</b>		<b>1,583</b>	<b>1,837</b>	<b>3,420</b>	<b>1,837</b>	<b>1,309</b>	<b>3,146</b>
473		GF	12		Children & Families Admin-FTEs		2,328	2,701	5,029	2,701	1,925	4,626
474		GF	REV1		Admin FFP @ 32%		(745)	(864)	(1,609)	(864)	(616)	(1,480)
475												
476	CF-57				<b>Additional Funding for Indian Child Welfare Grants</b>		<b>4,405</b>	<b>4,405</b>	<b>8,810</b>	<b>4,640</b>	<b>4,640</b>	<b>9,280</b>
477					<b>GF TOTAL</b>		<b>4,405</b>	<b>4,405</b>	<b>8,810</b>	<b>4,640</b>	<b>4,640</b>	<b>9,280</b>
478		GF	45		Children's Services Grants		4,405	4,405	8,810	4,640	4,640	9,280
479												

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					House HF 238 DE Amendment w Author's Amendment							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
480					<b>Implement a Continuous License Process for Family Child Care Providers</b>		<b>708</b>	<b>0</b>	<b>708</b>	<b>0</b>	<b>0</b>	<b>0</b>
481					<b>GF TOTAL</b>		708	0	708	0	0	0
482		GF	11		Operations Admin-Payments to Counties		652	0	652	0	0	0
483		GF	11		Operations Admin-Systems		56	0	56	0	0	0
484												
					<b>Financial Fraud and Abuse Investigations Program Integrity Enhancements</b>							
485					<b>GF TOTAL</b>		<b>737</b>	<b>713</b>	<b>1,450</b>	<b>600</b>	<b>600</b>	<b>1,200</b>
486					<b>GF TOTAL</b>		737	713	1,450	600	600	1,200
487		GF	11		Operations Admin-FTEs (6,6,,5,5)		846	995	1,841	830	830	1,660
488		GF	11		Operations Admin-Systems		125	0	125	0	0	0
489		GF	11		Operations Admin-Software		3	2	5	2	2	4
490		GF	11		Operations Admin-Appeals Adjudications		50	50	100	50	50	100
491		GF	REV1		Admin FFP @ 32%		(287)	(334)	(621)	(282)	(282)	(564)
494												
					<b>DHS Funding for Activities Related to Department of Children, Youth , and Families</b>							
495					<b>GF TOTAL</b>		<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
496					<b>GF TOTAL</b>		2,000	0	2,000	0	0	0
497		GF	12		Operations		2,941	0	2,941	0	0	0
498		GF	REV1		Admin FFP @ 32%		(941)	0	(941)	0	0	0
499												
500					The Following 2 Items are called MFIP Sanction Reform and Housing Assistance in the Governor's budget							
501					<b>Modifications to MFIP Sanctions</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
502					<b>GF TOTAL</b>		0	0	0	0	0	0
503					<b>TANF TOTAL</b>		0	0	0	0	0	0

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					House HF 238 DE Amendment w Author's Amendment							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
504		TANF	21		Sanction Reform MFIP				0			0
505		GF	21		Sanction Reform MFIP				0			0
506		GF	22		Sanction Reform MFIP Child Care				0			0
507		GF	11		Systems Costs (MAXIS & MEC2)@ 55% Sanction Reform				0			0
508		GF	12		Children & Families Admin				0			0
509		GF	REV1		Admin FFP @ 32%				0			0
510												
511					<b>MFIP Housing Benefit COLA</b>		<b>772</b>	<b>1,640</b>	<b>2,412</b>	<b>2,066</b>	<b>2,509</b>	<b>4,575</b>
512					<b>GF TOTAL</b>		358	689	1,047	866	1,050	1,916
513					<b>TANF TOTAL</b>		414	951	1,365	1,200	1,459	2,659
514		GF	21		Housing Grant COLA -MFIP		294	676	970	853	1,037	1,890
515		TANF	21		Housing Grant COLA -MFIP		414	951	1,365	1,200	1,459	2,659
516		GF	11		Systems Costs (MAXIS & MEC2)@ 55% Sanction Reform		64	13	77	13	13	26
517												
518		<b>DEPARTMENT OF HEALTH</b>										
519												
530	<b>HF 1858</b>				<b>Safe Harbor - Regional Navigators</b>		<b>2,000</b>	<b>2,000</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
531					<b>GF TOTAL</b>		2,000	2,000	4,000	0	0	0
532		GF	1		Health Improvement		2,000	2,000	4,000			0
831												
832		<b>Other Agencies</b>										
837												
838					<b>MN-IT</b>		<b>25,000</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**(Dollars in Thousands)**

					<b>House HF 238 DE Amendment w Author's Amendment</b>							
<b>Line</b>	<b>BLWG #</b>	<b>Fund</b>	<b>BACT</b>	<b>Sub</b>	<b>DESCRIPTION</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY2025</b>	<b>FY 2024-25</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026-27</b>
839					<b>GF TOTAL</b>		25,000	0	25,000	0	0	0
840		GF	2		Children & Families IT		25,000	0	25,000			
841												
842					<b>Department of Children, Youth, and Families</b>		<b>823</b>	<b>3,521</b>	<b>4,344</b>	<b>3,521</b>	<b>3,521</b>	<b>7,042</b>
843					<b>GF TOTAL</b>		823	3,521	4,344	3,521	3,521	7,042
844		GF	11		Department of Children, Youth, and Families New Agency Funding		823	3,521	4,344	3,521	3,521	7,042
845												
846					<b>Ombudsperson for Families</b>		<b>15</b>	<b>32</b>	<b>47</b>	<b>32</b>	<b>32</b>	<b>64</b>
847					<b>GF TOTAL</b>		15	32	47	32	32	64
848		GF	4		Maintain Current Service Level		15	32	47	32	32	64
849												
850					<b>Ombudsperson for American Indian Families</b>		<b>146</b>	<b>150</b>	<b>296</b>	<b>150</b>	<b>150</b>	<b>300</b>
851					<b>GF TOTAL</b>		146	150	296	150	150	300
852		GF	5		Maintain Current Service Level		5	9	14	9	9	18
853		GF	5		Additional Funding for Staff (1 FTE)-Investigator		92	92	184	92	92	184
854		GF	5		Additional Funding for Staff (.5 FTE)-Administrative		49	49	98	49	49	98
855												
856					<b>Ombudsperson for Foster Youth</b>	<b>(100)</b>	<b>116</b>	<b>33</b>	<b>149</b>	<b>33</b>	<b>33</b>	<b>66</b>
857					<b>GF TOTAL</b>	<b>(100)</b>	116	33	149	33	33	66
858		GF	6		Maintain Current Service Level/move start up costs to FY 24	<b>(100)</b>	116	33	149	33	33	66
859												
878					<b>Minnesota Management &amp; Budget</b>		<b>11,931</b>	<b>2,066</b>	<b>13,997</b>	<b>0</b>	<b>0</b>	<b>0</b>
879					<b>GF TOTAL</b>		11,931	2,066	13,997	0	0	0
880		GF	10		MMB - new department of Children, Youth and Families		11,931	2,066	13,997	0	0	0