

**ENVIRONMENT AND NATURAL RESOURCE FINANCE**  
**House HF 2310, Articles 1 and 3-9, Conference Committee Agreement 5-16-23**

	FUND	TYPE	CC			change from			CC			change from			
			FY 22-23	FY 2024	FY 2025	FY 24-25	Gov. Rev.	House	Senate	FY 2026	FY 2027	FY 26-27	Gov. Rev.	House	Senate
1	General	DIR	-	570,090	326,244	896,334	(32,007)	(5,761)	(12,541)	170,634	170,634	341,268	(78,886)	(6,544)	412
2	General	OPEN	-	34,399	34,186	68,585	-	-	-	33,977	33,778	67,755	-	-	-
3	General	TRANSFE	-	840	867	1,707	-	-	-	822	835	1,657	-	-	-
4	Transfer to MLCAT	TRANSFE	-	100	100	200	-	-	-	100	100	200	-	-	-
5	Change Item Transfer to MLCAT (HF410)			27,397	-	27,397	27,397	(1,658)	15,397	-	-	-	-	-	-
6	Change Item Lottery In Lieu Distribution Change (HF389)	REV		5,492	5,713	11,205	11,205	6,005	(406)	5,713	5,713	11,426	11,426	6,123	(413)
7	Other Bills language not included in HF2310: HF 2324-Drill Core Library Funding	DIR		-	-	-	-	-	-	-	-	-	-	-	-
8	Other Bills language not included in HF2310: HF2304-White Bear Lake Area Water-Use Work	DIR		-	-	-	-	-	-	-	-	-	-	-	-
9	Change Item: State Park Permit Revenue	REV		-	-	-	420	420	-	-	-	-	420	420	-
10	<b>TOTAL GENERAL FUND</b>			<b>638,318</b>	<b>367,110</b>	<b>1,005,428</b>	<b>7,015</b>	<b>(994)</b>	<b>2,450</b>	<b>211,246</b>	<b>211,060</b>	<b>422,306</b>	<b>(67,040)</b>	<b>(1)</b>	<b>(1)</b>
11					<b>FY 2023 amt</b>	<b>(2,240)</b>	<b>(2,240)</b>	<b>994</b>	<b>(2,450)</b>						
12					<b>TARGET</b>	<b>1,003,188</b>	<b>1,003,188</b>	<b>-</b>	<b>-</b>	<b>TARGET</b>	<b>422,308</b>	<b>422,308</b>	<b>422,308</b>	<b>-</b>	<b>-</b>
13					<b>FFERENCE (Including FY 23)</b>	<b>-</b>	<b>-</b>	<b>0</b>	<b>(0)</b>	<b>DIFFERENCE</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>1</b>
14															
15	General	DIR	-	570,090	326,244	896,334	(32,007)	(5,761)	(12,541)	170,634	170,634	341,268	(78,886)	(6,544)	412
16	Environmental	DIR	-	106,055	109,203	215,258	1,238	422	2,778	109,236	113,276	222,512	5,846	(16,065)	7,386
17	Remediation	DIR	-	19,788	20,364	40,152	126	-	126	20,364	20,364	40,728	-	-	-
18	Closed Landfill	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
19	State Government Special Revenue	DIR	-	85	90	175	-	-	-	90	90	180	-	-	-
20	Natural Resources	DIR	-	133,681	133,401	267,082	2,785	(2,375)	18,910	133,151	133,151	266,302	1,710	(2,000)	19,510
21	Game and Fish	DIR	-	129,890	128,513	258,403	(2,446)	(3,314)	7,500	128,213	128,213	256,426	(6,334)	(6,602)	8,218
22	Permanent School	DIR	-	791	702	1,493	-	-	-	702	702	1,404	-	-	-
23	Special Revenue	DIR	-	-	229	229	229	-	229	-	-	-	-	-	-
24	RIM Critical Habitat Account	DIR	-	-	-	-	-	(8,000)	-	-	-	-	-	(4,500)	-
25	ARP-State Fiscal Recovery	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
26	<b>TOTAL DIRECTS</b>			<b>960,380</b>	<b>718,746</b>	<b>1,679,126</b>	<b>(30,075)</b>	<b>(19,028)</b>	<b>17,002</b>	<b>562,390</b>	<b>566,430</b>	<b>1,128,820</b>	<b>(77,664)</b>	<b>(35,711)</b>	<b>35,526</b>
27															
28															
29	General	OPEN	-	34,399	34,186	68,585	-	-	-	33,977	33,778	67,755	-	-	-
30	Environmental	STAT	-	7	7	14	-	-	-	7	7	14	-	-	-
31	Environmental	OPEN	-	255	255	510	-	-	-	255	255	510	-	-	-
32	Remediation	STAT	-	68,784	154,393	223,177	-	-	-	108,280	78,280	186,560	-	-	-
33	Remediation	OPEN	-	13,984	13,984	27,968	-	-	-	13,984	13,984	27,968	-	-	-
34	Special Revenue	STAT	-	85,711	85,582	171,293	-	-	-	88,866	89,505	178,371	-	-	-
35	State Government Special Revenue	OPEN	-	1	1	2	-	-	-	1	1	2	-	-	-
36	Gift	STAT	-	12,483	12,530	25,013	-	-	-	8,576	8,624	17,200	-	-	-
37	Federal	STAT	-	119,723	95,190	214,913	(125)	(125)	(125)	89,408	74,477	163,885	-	-	-
38	Clean Water Revolving	STAT	-	2,027	2,027	4,054	-	-	-	2,027	2,027	4,054	-	-	-
39	Natural Resources	STAT	-	10,873	10,997	21,870	(600)	(600)	1,520	11,019	11,007	22,026	(600)	(600)	1,770
40	Permanent School	STAT	-	11	11	22	-	-	-	11	11	22	-	-	-
41	Closed Landfill	STAT	-	4,500	4,500	9,000	-	-	-	-	-	-	-	-	-
42	Game and Fish	STAT	-	9,625	9,432	19,057	(410)	(410)	-	9,333	9,295	18,628	(390)	(390)	-
43	Reinvest in Minnesota Resources	STAT	-	19,646	10,146	29,792	14,100	14,100	14,100	10,146	10,146	20,292	4,700	4,700	4,700

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			FY 22-23	FY 2024	FY 2025	FY 24-25	Gov. Rev.	House	Senate	FY 2026	FY 2027	FY 26-27	Gov. Rev.	House	Senate
44	<b>TOTAL STATUTORY/OPEN</b>		-	382,029	433,241	815,270	12,965	12,965	15,495	375,890	331,397	707,287	3,710	3,710	6,470
45															
46	<b>TOTAL SPENDING ALL FUNDS</b>		-	1,376,238	1,158,667	2,534,905	21,492	(1,716)	47,488	944,915	904,475	1,849,390	(62,528)	(25,878)	41,583
47															
48															
49	<b>Pollution Control Agency</b>														
50	General	DIR	-	179,534	100,098	279,632	(46,931)	46,986	(36,604)	7,653	7,653	15,306	(20,136)	(3,770)	514
51	Environmental	DIR	-	106,055	109,203	215,258	1,238	422	2,778	109,236	113,276	222,512	5,846	(16,065)	7,386
52	Remediation	DIR	-	19,671	20,247	39,918	126	-	126	20,247	20,247	40,494	-	-	-
53	Closed Landfill	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
54	State Government Special Revenue	DIR	-	85	90	175	-	-	-	90	90	180	-	-	-
55	<b>SUBTOTAL DIRECT</b>		-	305,345	229,638	534,983	(45,567)	47,408	(33,700)	137,226	141,266	278,492	(14,290)	(19,835)	7,900
56															
57															
58	Environmental	STAT	-	7	7	14	-	-	-	7	7	14	-	-	-
59	Environmental	OPEN	-	255	255	510	-	-	-	255	255	510	-	-	-
60	Remediation	STAT	-	68,280	133,280	201,560	-	-	-	108,280	78,280	186,560	-	-	-
61	Remediation	OPEN	-	13,984	13,984	27,968	-	-	-	13,984	13,984	27,968	-	-	-
62	Special Revenue	STAT	-	6,995	6,995	13,990	-	-	-	6,995	6,995	13,990	-	-	-
63	State Government Special Revenue	OPEN	-	1	1	2	-	-	-	1	1	2	-	-	-
64	Gift	STAT	-	8,000	8,000	16,000	-	-	-	4,000	4,000	8,000	-	-	-
65	Federal	STAT	-	27,182	26,228	53,410	-	-	-	26,112	26,202	52,314	-	-	-
66	Closed Landfill	STAT	-	4,500	4,500	9,000	-	-	-	-	-	-	-	-	-
67	Clean Water Revolving	STAT	-	2,027	2,027	4,054	-	-	-	2,027	2,027	4,054	-	-	-
68	<b>SUBTOTAL STATUTORY/OPEN</b>		-	131,231	195,277	326,508	-	-	-	161,661	131,751	293,412	-	-	-
69															
70	<b>TOTAL POLLUTION CONTROL AGENCY</b>		-	436,576	424,915	861,491	(45,567)	47,408	(33,700)	298,887	273,017	571,904	(14,290)	(19,835)	7,900
71															
72															
73															
74	<i>changes</i>														
75	<b>Maintain Current Service Levels</b>														
76	GEN	DIR	-	694	860	1,554	-	-	-	860	860	1,720	-	-	-
77	ENV	DIR	-	5,120	7,632	12,752	-	-	-	7,632	7,632	15,264	-	-	-
78	REM	DIR	-	3,599	4,481	8,080	-	-	-	4,481	4,481	8,962	-	-	-
79	REM	TRANSFE	-	(1,984)	(2,216)	(4,200)	-	-	-	(2,216)	(2,216)	(4,432)	-	-	-
80	PETRO	TRANSFE	-	1,984	2,216	4,200	-	-	-	2,216	2,216	4,432	-	-	-
81	SGSR	DIR	-	10	15	25	-	-	-	15	15	30	-	-	-
82	<b>Total Maintain Current Service Levels</b>		-	9,423	12,988	22,411	-	-	-	12,988	12,988	25,976	-	-	-
83															
84	<b>GENERAL FUND CHANGES</b>														
85	General Fund Request for Water Programs	GEN	DIR	-	2,720	2,720	5,440	2,720	2,720	3,440	-	-	-	(2,720)	-
86	Resilient Communities Grants and Technical Assistance	GEN	DIR	-	50,000	50,000	100,000	(73,880)	60,000	(73,880)	-	-	-	(2,240)	-
87	-Grants to Local Communities	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-

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88	-St. Louis County Landfill For PFAS Runoff	GEN	DIR		2,000	-	2,000	2,000	2,000		-	-	-	-	-	-
89	City of Fergus Falls-Lake Alice Water Project	GEN	DIR		75	-	75	75	75		-	-	-	-	-	-
90	Rice County-French Lake Water Project	GEN	DIR		150	-	150	150	150	150		-	-	-	-	-
91	Ramsey County-Round Lake Water Project	GEN	DIR		75	-	75	75	75	75		-	-	-	-	-
92	GreenStep Cities	GEN	DIR	-	190	190	380	-	-	-	-	-	-	(380)	-	-
93	Innovative Solutions for Managing Pollutants	GEN	DIR	-	19,100	300	19,400	(900)	(900)	-	-	-	-	(600)	-	-
94	~Taconite Industry Grants	GEN	DIR		[16,700]	-	[17,000]				-	-	-	-	-	-
95	~NRRRI Applied Research in Water and Mineral Resources (HF2457)	GEN	DIR		[2,100]	-	[900]				-	-	-	-	-	-
96	Waste Prevention and Reduction Grants and Loans	GEN	DIR	-	12,940	12,940	25,880	-	-	(2,000)	-	-	-	(4,000)	-	-
97	~KODA Energy Wood Dehydrator Grant	GEN	DIR	-	[3,000]	-	[3,000]				-	-	-	-	-	-
98	St. Paul Cogeneration Facility Grants (HF2831)	GEN	DIR	-	16,562	-	16,562	16,562		16,562	-	-	-	-	-	-
99	SCORE Block Grants	GEN	DIR		-	-	-	(8,000)	(8,000)	-	-	-	-	(4,000)	-	-
100	Technical Assistance Contractor for Tribal Governments	GEN	DIR	-	2,000	2,000	4,000	-	-	-	-	-	-	(4,000)	-	-
101	Industrial Facility Air Toxic and Criteria Air Emission Reduction Grants	GEN	DIR	-	3,200	3,200	6,400	-	-	-	-	-	-	-	-	-
102	PFAS Source Reduction Grants	GEN	DIR	-	4,210	210	4,420	-	-	-	-	-	-	(210)	-	-
103	County Feedlot and SSTS Program Increase (Gov. & HF897)	GEN	DIR	-	1,000	1,000	2,000	-	(82)	-	-	-	-	(2,000)	-	-
104	Climate Pathways Analysis	GEN	DIR	-	500	-	500	-	-	-	-	-	-	-	-	-
105	Climate Resources for Environmental Review	GEN	DIR	-	180	140	320	-	-	-	-	-	-	(280)	-	-
106	Drinking Water Protection and PFAS Response	GEN	DIR	-	25,000	-	25,000	-	-	-	-	-	-	-	-	-
107	Environmental Automation Modernization	GEN	DIR	-	15,750	14,250	30,000	(5,000)	(5,000)	-	-	-	-	-	-	-
108	Technical Assistance For Environmental Review	GEN	DIR	-	620	140	760	-	-	-	-	-	-	-	-	-
109	Air Compliance Equipment Maintenance	GEN	DIR	-	40	40	80	-	-	-	-	-	-	(80)	-	-
110	Accelerated Pollution Prevention at Small Businesses	GEN	DIR	-	1,790	70	1,860	-	-	-	-	-	-	(140)	-	-
111	Update Capital Assistance Program	GEN	DIR	-	17	-	17	-	17	-	-	-	-	-	-	-
112	MLCAT Repayment (HF410) Included on line 5	GEN	TRANSFER		-	-	-	-	-	-	-	-	-	-	-	-
113	Plastics Testing and Protocols (HF2126)	GEN	DIR		500	-	500	500	(1,500)	-	-	-	-	-	-	-
114	Abandoned Feedlot Manure Storage Report and Financial Assurance (HF955)	GEN	DIR		-	-	-	-	(595)	-	-	-	-	-	(630)	-
115	Delegated Counties Abandoned Feedlot and Manure Storage Reports (HF955)	GEN	DIR		-	-	-	-	(700)	-	-	-	-	-	-	-
116	MN Association of County Feedlot Officers Training (HF955)	GEN	DIR		-	-	-	-	(250)	-	-	-	-	-	-	-
117	Swan Protection Act Lead Tackle Reduction (HF2368)	GEN	DIR		1,000	-	1,000	1,000	-	1,000	-	-	-	-	-	-
118	Air Emissions Permits Modified (HF672) + Environmental Fund Rev. & Approp.	GEN	DIR		280	140	420	420	(772)	420	-	-	-	-	-	-
119	Community Air Monitoring (HF674)	GEN	DIR		5,000	-	5,000	5,000	-	5,000	-	-	-	-	-	-
120	Odor Management (HF2171)	GEN	DIR		250	250	500	500	-	500	250	250	500	500	(250)	500
121	PFAS in Firefighting Foam Biomonitoring Protocols and Biomonitoring (HF742)	GEN	DIR		500	-	500	500	-	-	-	-	-	-	-	-
122	~Transfer to Health				[250]	-	[250]				-	-	-	-	-	-
123	Cumulative Impacts (HF637)	GEN	DIR		2,457	2,457	4,914	4,914	(13,833)	4,914	-	-	-	-	-	-
124	Metro Air Toxics Emissions Reporting and Rulemaking (HF673)	GEN	DIR		2,333	2,333	4,666	4,666	4,666	4,666	-	-	-	-	-	-
125	Biofuel Related Monitoring (HF2761)	GEN	DIR		-	-	-	-	(1,000)	-	-	-	-	-	(1,000)	-
126	Biofuel Related Monitoring Lifecycle Analysis (HF2761)	GEN	DIR		-	-	-	-	(250)	-	-	-	-	-	-	-
127	Wood Dehydrator Grant for Biomass Energy Facility in Shakopee (HF2831)	GEN	DIR		-	-	-	-	(4,000)	-	-	-	-	-	-	-
128	Water Quality Standards and PFOS Rulemaking-Transfer to Health (HF1283)	GEN	DIR		63	92	155	155	-	155	-	-	-	-	-	-
129	Reporting Fish Kills in Public Waters (HF81)	GEN	DIR		387	90	477	477	-	84	7	7	14	14	-	14
130	Pesticide Treated Seed Requirements (HF1317)	GEN	DIR		175	-	175	175	-	175	-	-	-	-	-	-
131	Zero Waste Report (HF2693)	GEN	DIR		680	-	680	680	-	680	-	-	-	-	-	-
132	Zero Waste Program Development and Implementation	GEN	DIR		-	-	-	-	(2,397)	-	-	-	-	-	(1,610)	-

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			FY 22-23	FY 2024	FY 2025	FY 24-25	Gov. Rev.	House	Senate	FY 2026	FY 2027	FY 26-27	Gov. Rev.	House	Senate
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			FY 22-23	FY 2024	FY 2025	FY 24-25	Gov. Rev.	House	Senate	FY 2026	FY 2027	FY 26-27	Gov. Rev.	House	Senate
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206	<b>Natural Resources Department</b>														
207	<b>General</b>	DIR	-	<b>281,054</b>	<b>150,078</b>	<b>431,132</b>	18,470	(41,710)	6,547	<b>129,262</b>	<b>129,262</b>	<b>258,524</b>	(18,200)	(1,020)	(3,932)
208	<b>Natural Resources</b>	DIR	-	<b>123,986</b>	<b>123,706</b>	<b>247,692</b>	(345)	(2,375)	17,780	<b>123,456</b>	<b>123,456</b>	<b>246,912</b>	(1,420)	(2,000)	18,380
209	<b>Game and Fish</b>	DIR	-	<b>129,890</b>	<b>128,513</b>	<b>258,403</b>	(2,446)	(3,314)	7,500	<b>128,213</b>	<b>128,213</b>	<b>256,426</b>	(6,334)	(6,602)	8,218
210	<b>Permanent School</b>	DIR	-	<b>791</b>	<b>702</b>	<b>1,493</b>	-	-	-	<b>702</b>	<b>702</b>	<b>1,404</b>	-	-	-
211	<b>Remediation</b>	DIR	-	<b>117</b>	<b>117</b>	<b>234</b>	-	-	-	<b>117</b>	<b>117</b>	<b>234</b>	-	-	-
212	<b>Reinvest in Minnesota Resources</b>	DIR	-	-	-	-	-	(8,000)	-	-	-	-	-	(4,500)	-
213	<b>ARP-State Fiscal Recovery</b>	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
214			<b>SUBTOTAL DIRECT</b>	<b>535,838</b>	<b>403,116</b>	<b>938,954</b>	15,679	(55,399)	31,827	<b>381,750</b>	<b>381,750</b>	<b>763,500</b>	(25,954)	(14,122)	22,666
215															
216	<b>TOTAL GENERAL FUND</b>		-	<b>315,453</b>	<b>184,264</b>	<b>499,717</b>	18,470	(41,710)	6,547	<b>163,239</b>	<b>163,040</b>	<b>326,279</b>	(18,200)	(1,020)	(3,932)
217															
218	<b>General</b>	OPEN	-	<b>34,399</b>	<b>34,186</b>	<b>68,585</b>	-	-	-	<b>33,977</b>	<b>33,778</b>	<b>67,755</b>	-	-	-
219	<b>Special Revenue</b>	STAT	-	<b>52,535</b>	<b>53,858</b>	<b>106,393</b>	-	-	-	<b>57,142</b>	<b>57,781</b>	<b>114,923</b>	-	-	-
220	<b>Natural Resources</b>	STAT	-	<b>10,873</b>	<b>10,997</b>	<b>21,870</b>	(600)	(600)	1,520	<b>11,019</b>	<b>11,007</b>	<b>22,026</b>	(600)	(600)	1,770

**ENVIRONMENT AND NATURAL RESOURCE FINANCE**  
**House HF 2310, Articles 1 and 3-9, Conference Committee Agreement 5-16-23**

	FUND	TYPE	CC			change from			CC			change from			
			FY 22-23	FY 2024	FY 2025	FY 24-25	Gov. Rev.	House	Senate	FY 2026	FY 2027	FY 26-27	Gov. Rev.	House	Senate
221	Gift	STAT	-	2,683	2,730	5,413	-	-	-	2,776	2,824	5,600	-	-	-
222	Permanent School	STAT	-	11	11	22	-	-	-	11	11	22	-	-	-
223	Game and Fish	STAT	-	9,625	9,432	19,057	(410)	(410)	-	9,333	9,295	18,628	(390)	(390)	-
224	Reinvest in Minnesota Resources	STAT	-	19,646	10,146	29,792	14,100	14,100	14,100	10,146	10,146	20,292	4,700	4,700	4,700
225	Remediation	STAT	-	504	21,113	21,617	-	-	-	-	-	-	-	-	-
226	Federal	STAT	-	90,859	67,412	158,271	-	-	-	61,746	46,725	108,471	-	-	-
227	<b>SUBTOTAL STATUTORY/OPEN</b>		-	221,135	209,885	431,020	13,090	13,090	15,620	186,150	171,567	357,717	3,710	3,710	6,470
228															
229	<b>TOTAL NATURAL RESOURCES AGENCY</b>		-	756,973	613,001	1,369,974	28,769	(42,309)	47,447	567,900	553,317	1,121,217	(22,244)	(10,412)	29,136
230															
231															
232	<i>changes</i>														
233	Maintain Current Service Levels	GEN	DIR	20,621	33,059	53,680	-	-	4,525	33,059	33,059	66,118	-	-	5,500
234	Maintain Current Service Levels-Fish and Wildlife	GEN	DIR	-	-	-	-	-	(5,457)	-	-	-	-	-	(5,432)
235	<b>General Fund Subtotal</b>			20,621	33,059	53,680	53,680	53,680	(932)	33,059	33,059	66,118	66,118	66,118	68
236															
237	Maintain Current Service Levels	NR-WR	DIR	-	700	700	1,400	-	-	1,400	700	700	1,400	-	1,400
238	Maintain Current Service Levels	NR-MM	DIR	-	300	300	600	-	-	-	300	300	600	-	-
239	Maintain Current Service Levels	NR-IS	DIR	-	-	-	-	(175)	(175)	-	-	-	(200)	(200)	-
240	Maintain Current Service Levels	NR-NG	DIR	-	150	150	300	-	-	-	150	150	300	-	-
241	Maintain Current Service Levels	NR-WM	DIR	-	50	50	100	-	-	100	50	50	100	-	100
242	Maintain Current Service Levels	NR-SP	DIR	-	3,000	3,250	6,250	2,250	2,250	2,250	3,250	3,250	6,500	2,500	2,500
243	Maintain Current Service Levels	NR-ATV	DIR	-	700	950	1,650	-	-	-	950	950	1,900	-	-
244	Maintain Current Service Levels	NR-OHM	DIR	-	25	35	60	-	-	-	35	35	70	-	-
245	Maintain Current Service Levels	NR-ORV	DIR	-	80	90	170	-	-	-	90	90	180	-	-
246	Maintain Current Service Levels	NR-SPLIL	DIR	-	1,500	1,750	3,250	1,250	1,250	(750)	1,750	1,750	3,500	1,500	1,500
247	<b>Natural Resources Fund Subtotal</b>			-	6,505	7,275	13,780	3,325	3,325	3,000	7,275	7,275	14,550	3,800	3,800
248															
249	Maintain Current Service Levels	G&F-HE	DIR	-	4,400	4,400	8,800	3,613	3,613	1,550	4,400	4,400	8,800	3,576	3,576
250	Maintain Current Service Levels	G&F	DIR	-	6,079	7,514	13,593	(6,939)	(6,939)	4,881	7,514	7,514	15,028	(7,378)	(7,378)
251	<b>Game and Fish Fund Subtotal</b>			-	10,479	11,914	22,393	(3,326)	(3,326)	6,431	11,914	11,914	23,828	(3,802)	(3,802)
252															
253	Maintain Current Service Levels	PS	DIR	-	23	34	57	-	-	-	34	34	68	-	-
254	<b>Total Maintain Current Service Levels</b>			-	37,628	52,282	89,910	(1)	(1)	8,499	52,282	52,282	104,564	(2)	(2)
255															
256	<b>GENERAL FUND CHANGES</b>														
257	Increasing Mining Regulatory Capacity	GEN	DIR	-	600	600	1,200	-	1,200	-	-	-	(1,200)	-	-
258	Modernizing Broadband Utility Licensing for State Lands Public Waters	GEN	DIR	-	1,830	1,020	2,850	1,020	1,020	1,020	-	-	(1,020)	(1,020)	-
259	Addressing Imminent Safety Needs at the Drill Core Library	GEN	DIR	1,000	-	-	-	-	-	-	-	-	-	-	-
260	Protect and Restore Carbon Storage in State-Administered Peatlands	GEN	DIR	-	998	568	1,566	-	-	-	-	-	-	-	-
261	Protecting and Managing Water Resources	GEN	DIR	-	400	400	800	-	-	-	-	-	(800)	-	-
262	Planting Tomorrow's Forests Today	GEN	DIR	-	1,500	1,500	3,000	-	(3,000)	-	-	-	(3,000)	-	-
263	Accelerated Tree Seed Collection	GEN	DIR	-	400	400	800	-	(800)	-	-	-	(800)	-	-
264	Enhancing Community Forests through the Minnesota ReLeaf Program	GEN	DIR	-	7,598	7,598	15,196	-	(4,804)	(1,804)	-	-	(804)	-	-

**ENVIRONMENT AND NATURAL RESOURCE FINANCE**  
**House HF 2310, Articles 1 and 3-9, Conference Committee Agreement 5-16-23**

	FUND	TYPE	CC			CC			change from			CC			change from		
			FY 22-23	FY 2024	FY 2025	FY 24-25	Gov. Rev.	House	Senate	FY 2026	FY 2027	FY 26-27	Gov. Rev.	House	Senate		
265	Private Forest Landowner Technical Assistance, Cost Share, and Inventory	GEN	DIR	-	2,086	2,086	4,172	-	-	-	-	-	-	-	(2,640)	-	-
266	Address State Trail Maintenance Funding Shortfall	GEN	DIR	-	1,000	1,000	2,000	-	-	-	-	-	-	-	(2,000)	-	-
267	No Child Left Inside	GEN	DIR	-	500	500	1,000	-	-	-	-	-	-	-	(1,000)	-	-
268	Chronic Wasting Disease Management	GEN	DIR	-	700	700	1,400	-	-	-	-	-	-	-	(1,400)	-	-
270	ancing Grasslands and Restoring Wetlands on WMAs For CC and Resiliency	GEN	DIR	-	10,000	-	10,000	-	(5,000)	4,866	-	-	-	-	-	-	-
271	g Disease Transmission Contingency Planning (House has Direct to U of MN)	GEN	DIR	-	1,633	-	1,633	1,633	1,633	-	-	-	-	-	-	-	-
272	Enforcement Public Safety Preparedness	GEN	DIR	-	-	-	-	(720)	(720)	(720)	-	-	-	-	(720)	-	-
273	Enforcement Aviation Modernization	GEN	DIR	-	3,050	-	3,050	-	-	-	-	-	-	-	-	-	-
274	Legal Costs	GEN	DIR	(300)	300	-	300	(450)	(450)	(450)	-	-	-	-	-	-	-
275	Digital DNR: IT Modernization and Customer Experience Initiative	GEN	DIR	-	1,684	1,408	3,092	-	-	-	-	-	-	-	(2,816)	-	-
276	Starry Stonewort-Community Invasive Species Containment (HF2082)	GEN	DIR	-	250	-	250	250	(650)	250	-	-	-	-	-	-	-
277	Elk Reintroduction (HF1423)	GEN	DIR	-	2,300	-	2,300	2,300	(1,700)	2,300	-	-	-	-	-	-	-
278	Rough Fish Report (HF245)	GEN	DIR	-	82	-	82	82	-	82	-	-	-	-	-	-	-
279	Swan Protection Act Designations (HF2368)	GEN	DIR	-	-	-	-	-	(1,400)	-	-	-	-	-	-	-	-
280	Feral Pig and Mink Reporting (HF2387)	GEN	DIR	-	65	-	65	65	-	65	-	-	-	-	-	-	-
281	Farmed Cervidae Oversight Transition (HF1202)	GEN	DIR	(2,900)	2,900	1,000	3,900	3,900	416	3,900	1,000	1,000	2,000	2,000	-	-	2,000
282	neonicotinoid Impacts on Game Species (HF206) additionally ENRTF Transfer	GEN	DIR	-	-	-	-	-	(773)	-	-	-	-	-	-	-	-
283	Scientific and Natural Areas Funding (HF1834)	GEN	DIR	-	-	-	-	-	(6,000)	-	-	-	-	-	-	-	-
284	Grey Cloud Dunes Scientific and Natural Area (HF1834)	GEN	DIR	-	-	-	-	-	(6,000)	-	-	-	-	-	-	-	-
285	Emerald Ash Borer Response (HF2831)	GEN	DIR	-	-	-	-	-	(37,000)	-	-	-	-	-	-	-	-
286	School Tree Planting Grants (HF2831)	GEN	DIR	-	-	-	-	-	(1,000)	-	-	-	-	-	-	-	-
287	B Hazardous Tree Replacement with Climate Adapted Species at State Parks	GEN	DIR	-	-	-	-	-	(10,000)	-	-	-	-	-	-	-	-
288	Legislative Report on State Trails	GEN	DIR	-	-	-	-	-	(100)	-	-	-	-	-	-	-	-
289	Lowland Conifer Reserve (HF2353)	GEN	DIR	-	-	-	-	-	(5,000)	-	-	-	-	-	-	-	-
290	1854 Treaty Appropriation (1424)	GEN	DIR	-	3,000	3,000	6,000	6,000	(13,900)	-	-	-	-	-	-	-	(6,000)
291	Upper Sioux Agency State Park Land Transfer (HF2388)	GEN	DIR	-	5,000	-	5,000	5,000	-	(388)	-	-	-	-	-	-	-
292	Red River Mediation Agreement Increase	GEN	DIR	-	36	36	72	72	-	-	-	-	-	-	-	-	-
293	50 Year Clean Water Plan (House has Direct to U of MN)	GEN	DIR	-	200	-	200	200	200	-	-	-	-	-	-	-	-
294	Invasive Carp Removal and Surveys	GEN	DIR	-	1,395	-	1,395	1,395	1,395	1,000	-	-	-	-	-	-	-
295	Invasive Carp Study	GEN	DIR	-	325	-	325	325	325	-	-	-	-	-	-	-	-
296	Extend AIS Grant Stearns Lake Coalition	GEN	DIR	(40)	40	-	40	40	40	-	-	-	-	-	-	-	-
297	Ground Water Management Reduction	GEN	DIR	-	-	-	-	-	300	-	-	-	-	-	-	-	-
298	Little Rock Creek Water Analysis	GEN	DIR	-	-	-	-	-	(300)	-	-	-	-	-	-	-	-
299	Swing Bridge Trailhead Grant	GEN	DIR	-	458	-	458	458	458	458	-	-	-	-	-	-	-
300	Mississippi River Boat Launch Grant to Dakota County	GEN	DIR	-	1,200	-	1,200	1,200	1,200	1,200	-	-	-	-	-	-	-
301	Outreach	GEN	DIR	-	900	-	900	900	900	900	-	-	-	-	-	-	-
302	"Get Out MORE" - Modernizing Outdoor Recreation Experiences																
303	Enhanced Access	GEN	DIR	-	25,000	-	25,000	(3,000)	-	(3,000)	-	-	-	-	(2,000)	-	-
304	~Silver Bay Trailhead	GEN	DIR	-	400	-	400	400	400	#VALUE!	-	-	-	-	-	-	-
305	~Redhead Mountail Bike Park	GEN	DIR	-	500	-	500	500	500	#VALUE!	-	-	-	-	-	-	-
306	Modernize Camping Infrastructure	GEN	DIR	-	5,000	-	5,000	-	1,000	-	-	-	-	-	-	-	-
307	Modernizing Boating Access	GEN	DIR	-	35,000	-	35,000	-	35,000	-	-	-	-	-	-	-	-
308	~Crane Lake Campground and Boat Access	GEN	DIR	-	1,900	-	1,900	1,900	1,900	#VALUE!	-	-	-	-	-	-	-
309	Modernize Fish Hatcheries and Fishing Infrastructure	GEN	DIR	-	35,000	-	35,000	-	10,000	-	-	-	-	-	-	-	-

**ENVIRONMENT AND NATURAL RESOURCE FINANCE**  
**House HF 2310, Articles 1 and 3-9, Conference Committee Agreement 5-16-23**

	FUND	TYPE	CC			change from			CC			change from				
			FY 22-23	FY 2024	FY 2025	FY 24-25	Gov. Rev.	House	Senate	FY 2026	FY 2027	FY 26-27	Gov. Rev.	House	Senate	
310	Restoring Streams and Modernizing Water Related Infrastructure	GEN	DIR	-	10,000	-	10,000	(5,000)	(1,000)	(5,000)	-	-	-	-	-	-
311	<b>Subtotal (Including Maintain Current Service Levels)</b>			<b>(2,240)</b>	185,851	54,875	240,726	18,470	(41,710)	6,547	34,059	34,059	68,118	(18,200)	(1,020)	(3,932)
312																
313	Improving Minnesota's Water Recreation Experiences	NR-WR	DIR	-	6,240	6,240	12,480	-	-	12,480	6,240	6,240	12,480	-	-	12,480
314	County Sheriff Grants	NR-WR	DIR	-	360	360	720	-	-	720	360	360	720	-	-	720
315	Prevent and Manage Spread of AIS in Minnesota	NR-IS	DIR	-	-	-	-	(2,200)	(2,200)	-	-	-	-	(2,200)	(2,200)	-
316	Promoting and Managing Water Resources	NR-WM	DIR	-	450	450	900	-	-	900	450	450	900	-	-	900
317	Zoo Grants	NR-Zoo	LIL DIR	-	130	130	260	260	-	260	130	130	260	260	-	260
318	Local Trail Grants	NR-LT	LIL DIR	-	160	160	320	320	-	320	160	160	320	320	-	320
319	Greater MN Parks and Trails of Regional Significance	NR-GMP&T	DIR	-	400	600	1,000	1,000	1,000	(250)	600	600	1,200	1,200	-	(300)
320	Outdoor Recreation for Underserved Communities	NR-LIL	DIR	-	400	600	1,000	1,000	1,000	350	600	600	1,200	1,200	1,200	500
321	Voyageur Country ATV Trail (HF592)	NR-ATV	DIR	-	750	-	750	750	-	-	-	-	-	-	-	-
322	Prospector Loop Trail (HF592)	NR-ATV	DIR	-	700	-	700	700	-	-	-	-	-	-	-	-
323	Northwoods Regional ATV Trails	NR-ATV	DIR	-	250	250	500	500	500	-	-	-	-	-	-	-
324	Improve Visitor Services at State Parks and Recreation Areas	NR-SP	DIR	-	-	-	-	(6,000)	(6,000)	-	-	-	-	(6,000)	(6,000)	-
325	<b>Subtotal (Including Maintain Current Service Levels)</b>			<b>-</b>	16,345	16,065	32,410	(345)	(2,375)	17,780	15,815	15,815	31,630	(1,420)	(2,000)	18,380
326																
327	Investments in Fishing	G&F	DIR	-	-	-	-	(2,000)	(2,000)	-	-	-	-	(2,000)	(2,000)	-
328	Walk-In-Access Program (WIA) Sustainability and Expansion	G&F-HE	DIR	-	-	-	-	(800)	(800)	(800)	-	-	-	(800)	(800)	(800)
329	No Child Left Inside	G&F-HE	DIR	-	500	500	1,000	-	-	-	500	500	1,000	-	-	-
330	Native Fish Conservation (HF245)	G&F-HE	DIR	-	134	134	268	268	-	268	134	134	268	268	-	268
331	Neonicotinoid Impacts on Game Species	G&F-HE	DIR	-	737	-	737	737	737	(206)	-	-	-	-	-	-
332	Rough Fish Report	G&F-HE	DIR	-	-	-	-	-	-	(268)	-	-	-	-	-	-
333	Elk Reintroduction (HF1423)	G&F-HE	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
334	Fish Stocking	G&F-HE	DIR	-	75	-	75	75	75	75	-	-	-	-	-	-
335	MAISRC Grant	G&F-HE	DIR	-	2,000	-	2,000	2,000	2,000	2,000	-	-	-	-	-	-
336	Shooting Sports Facilities Grants (HF2348)	G&F-HE	DIR	-	300	300	600	600	-	-	-	-	-	-	-	-
337	<b>Subtotal (Including Maintain Current Service Levels)</b>			<b>-</b>	14,225	12,848	27,073	(2,446)	(3,314)	7,500	12,548	12,548	25,096	(6,334)	(6,602)	8,218
338																
339	Wildlife Management Area Acquisition	RIM	DIR	-	-	-	-	-	(8,000)	-	-	-	-	-	(4,500)	-
340	SNA Program Including (Grey Cloud Dunes)	RIM	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
341	<b>Subtotal</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(8,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(4,500)</b>	<b>-</b>
342																
343	<b>STATUTORY CHANGES</b>															
344	Reinvest in Minnesota-Gifts	RIM	STAT	-	150	150	300	-	-	-	150	150	300	-	-	-
345	Updating Utility License Fees for State Lands and Public Waters	NR-Misc.	STAT	-	730	790	1,520	-	-	1,520	850	920	1,770	-	-	1,770
346	Improve Visitor Services at State Parks and Recreation Areas	NR-MISC	STAT	-	-	-	-	(600)	(600)	-	-	-	-	(600)	(600)	-
347	Wildlife Management Area Acquisition	RIM	STAT	-	5,750	2,250	8,000	-	-	-	2,250	2,250	4,500	-	-	4,500
348	SNA Program Including (Grey Cloud Dunes)	RIM	STAT	-	6,000	-	6,000	-	-	-	-	-	-	-	-	-
349	Investments in Fishing	G&F-Trout	STAT	-	-	-	-	(370)	(370)	-	-	-	-	(350)	(350)	-
350	Investments in Fishing	G&F-Walley	STAT	-	-	-	-	(40)	(40)	-	-	-	-	(40)	(40)	-
351	<b>Subtotal</b>			<b>-</b>	12,630	3,190	15,820	12,990	12,990	15,520	3,250	3,320	6,570	3,510	3,510	6,270



**ENVIRONMENT AND NATURAL RESOURCE FINANCE**  
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	FUND	TYPE	CC			change from	change from	change from	CC			change from	change from	change from
			FY 22-23	FY 2024	FY 2025	FY 24-25	Gov. Rev.	House	Senate	FY 2026	FY 2027	FY 26-27	Gov. Rev.	House
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**ENVIRONMENT AND NATURAL RESOURCE FINANCE**  
**House HF 2310, Articles 1 and 3-9, Conference Committee Agreement 5-16-23**

	FUND	TYPE	CC			change from			CC			change from				
			FY 22-23	FY 2024	FY 2025	FY 24-25	Gov. Rev.	House	Senate	FY 2026	FY 2027	FY 26-27	Gov. Rev.	House	Senate	
395	~General Fund	GEN	REV.		(4,133)	(4,300)	(8,433)	(8,433)	(3,233)	406	(4,300)	(4,300)	(8,599)	(8,599)	(3,297)	414
396	~General Fund for New Accounts	GEN	REV.		(1,358)	(1,413)	(2,771)	(2,771)	(2,771)	-	(1,413)	(1,413)	(2,826)	(2,826)	(2,826)	-
397	~Game and Fish-Heritage Enhancement	GF-HE	REV.		2,067	2,150	4,217	4,217	1,616	(203)	2,150	2,150	4,300	4,300	1,648	(207)
398	~Natural Resources-State Parks LIL	NR-SP LIL	REV.		930	967	1,897	1,897	727	(91)	967	967	1,935	1,935	742	(93)
399	~Natural Resources-Metro Parks LIL	NR-MP LIL	REV.		930	967	1,897	1,897	727	(91)	967	967	1,935	1,935	742	(93)
400	~Natural Resources-Local Trails LIL	NR-LT LIL	REV.		124	129	253	253	97	(12)	129	129	258	258	99	(12)
401	~Natural Resources-Zoos LIL	NR-Zoo	REV.		83	86	169	169	65	(8)	86	86	172	172	66	(8)
402	~Greater Minnesota Parks and Trails (new) 1.5%	NR-GMRPT	REV.		679	706	1,386	1,386	1,386	(462)	706	706	1,413	1,413	1,413	(471)
403	~Outdoors for Underserved Communities (new) 1.5%	NR-OFU	REV.		679	706	1,386	1,386	1,386	462	706	706	1,413	1,413	1,413	471
404	FY 24 per 1% change			452,730												
405	FY 25 per 1% change			470,940												
406	<b>NET Revenues</b>			-	25,408	15,599	41,007	(19,464)	(27,107)	29,369	15,134	15,204	30,338	(25,648)	(26,524)	26,146
407																
408																
409	<b>Board of Water and Soil Resources</b>															
410	<b>General</b>		DIR	-	61,943	58,131	120,074	(11,046)	21,056	2,354	15,782	15,782	31,564	(35,800)	(500)	-
411	<b>Special Revenue</b>		STAT	-	7,579	5,304	12,883	-	-	-	5,304	5,304	10,608	-	-	-
412	<b>Federal</b>		STAT	-	1,682	1,550	3,232	-	-	-	1,550	1,550	3,100	-	-	-
413																
414																
415	<i>changes</i>															
416	Maintain Current Service Levels	GEN		-	189	370	559	-	-	-	370	370	740	-	-	-
417	Climate-Accelerated Soil Health Practices	GEN		-	10,557	10,557	21,114	(6,046)	21,114	(5,646)	-	-	-	(27,160)	-	-
418	Conservation Reserve Program State Incentives (HF722)	GEN		-	3,000	-	3,000	3,000	(2,000)	3,000	-	-	-	-	-	-
419	Reinvest in Minnesota (RIM) Reserve Program (HF1945)	GEN		-	2,000	-	2,000	2,000	(1,000)	2,000	-	-	-	-	-	-
420	Climate Adaptation- Accelerated Water Storage and Treatment	GEN		-	8,500	8,500	17,000	-	-	-	-	-	-	(960)	-	-
421	Lawns to Legumes (gov.& HF 207)	GEN		-	2,000	2,000	4,000	-	(358)	-	-	-	-	(1,600)	(500)	-
422	Habitat-Friendly Utilities Program	GEN		-	500	500	1,000	-	1,000	-	-	-	-	(200)	-	-
423	Habitat Enhancement Landscape Program	GEN		-	2,000	2,000	4,000	-	-	-	-	-	-	(200)	-	-
424	Climate - Private Lands Grassland/Working Land Restoration Easements	GEN		-	10,500	10,500	21,000	(1,000)	4,000	5,000	-	-	-	(800)	-	-
425	Climate-Private Lands Peatland Restoration for Carbon Sequestration	GEN		-	4,000	5,000	9,000	(6,000)	1,500	(6,000)	-	-	-	(1,420)	-	-
426	Climate- Mitigation and Resiliency for RIM Easements	GEN		-	2,000	2,000	4,000	(3,100)	(3,100)	4,000	-	-	-	(960)	-	-
427	Support for Tribal Liaison	GEN		-	129	136	265	-	-	-	144	144	288	-	-	-
428	Drainage Registry Information Portal (HF2354)	GEN		-	-	-	-	-	(200)	-	-	-	-	-	-	-
429	Area II Minnesota River Basin Project	GEN		-	50	50	100	100	100	-	-	-	-	-	-	-
430	Natural Resource Block Grant Increase	GEN		-	1,250	1,250	2,500	-	-	-	-	-	-	(2,500)	-	-
431																
432	<b>Metropolitan Council-Environment</b>															
433	<b>General</b>		DIR	-	23,290	2,540	25,830	(1,250)	(20,250)	3,250	2,540	2,540	5,080	(5,000)	-	-
434	<b>Natural Resource-LIL</b>		DIR	-	8,950	8,950	17,900	3,000	-	1,000	8,950	8,950	17,900	3,000	-	1,000
435																
436	<i>changes</i>															
437	Modernizing Regional Parks and Trails	GEN		-	9,000	-	9,000	(3,000)	-	(1,000)	-	-	-	-	-	-

**ENVIRONMENT AND NATURAL RESOURCE FINANCE**  
**House HF 2310, Articles 1 and 3-9, Conference Committee Agreement 5-16-23**

	FUND	TYPE	CC			change from Gov. Rev.	change from House	change from Senate	CC			change from Gov. Rev.	change from House	change from Senate	
			FY 22-23	FY 2024	FY 2025				FY 24-25	FY 2026	FY 2027				FY 26-27
438	Metropolitan Parks Maintenance Increase	GEN	-	6,000	-	6,000	1,000	(4,000)	1,000	-	-	-	(5,000)	-	-
439	Mapping Infrastructure Climate Risk and Resiliency Opportunities	GEN	-	-	-	-	(5,000)	(5,000)	(2,500)	-	-	-	-	-	-
440	Inflow and Infiltration Reduction Grants (HF1514 & HF638)	GEN	-	2,750	-	2,750	2,750	(2,250)	2,750	-	-	-	-	-	-
441	~Inflow and Infiltration Reduction Grants Private (HF1514 & HF638)	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-
442	White Bear Lake Area Water-Use Work Group (HF 2304)	GEN	-	2,000	-	2,000	2,000	(1,000)	2,000	-	-	-	-	-	-
443	EAB Hazardous Tree Replacement with Climate Adapted Species	GEN	-	1,000	-	1,000	1,000	(8,000)	1,000	-	-	-	-	-	-
444	Lottery In Lieu Increase	NR-LIL	-	1,500	1,500	3,000	3,000	-	1,000	1,500	1,500	3,000	3,000	-	1,000
445															
446	<b>Conservation Corp</b>														
447	General	DIR	-	580	580	1,160	250	(250)	250	580	580	1,160	250	(250)	250
448	Natural Resources	DIR	-	490	490	980	-	-	-	490	490	980	-	-	-
449															
450	changes														
451	Operational Increase	GEN	-	125	125	250	250	(250)	250	125	125	250	250	(250)	250
452															
453	<b>Minnesota Zoo</b>														
454	General	DIR	-	13,989	13,557	27,546	-	(250)	3,162	13,557	13,557	27,114	-	-	3,580
455	ARP-State Fiscal Recovery	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
456	NR-LIL	DIR	-	255	255	510	130	-	130	255	255	510	130	-	130
457	Gift	STAT	-	1,800	1,800	3,600	-	-	-	1,800	1,800	3,600	-	-	-
458	SR	STAT	-	18,602	19,425	38,027	-	-	-	19,425	19,425	38,850	-	-	-
459	Federal	STAT	-	-	-	-	(125)	(125)	(125)	-	-	-	-	-	-
460															
461	changes														
462	Maintain Current Service Levels (Gov. & HF462)	GEN	-	2,872	3,290	6,162	-	-	3,162	3,290	3,290	6,580	-	-	3,580
463	Public Safety and Security Systems (Gov. & HF462)	GEN	-	850	-	850	-	-	-	-	-	-	-	-	-
464	EAB Hazardous Tree Replacement with Climate Adapted Species	GEN	-	-	-	-	-	(250)	-	-	-	-	-	-	-
465	Lottery In Lieu Increase	NR-LIL	-	65	65	130	130	-	130	65	65	130	130	-	130
466															
467	<b>Science Museum of Minnesota</b>														
468	General	DIR	-	8,200	1,260	9,460	7,000	(2,450)	7,000	1,260	1,260	2,520	-	(900)	-
469															
470	changes														
471	Maintain Current Service Levels	GEN	-	121	181	302	-	-	-	181	181	362	-	-	-
472	Debt Relief, Employee Retention, Temporary Admission Reduction	GEN	-	7,000	-	7,000	7,000	(2,450)	7,000	-	-	-	-	(900)	-
473															
474	<b>Legislature (LCC)</b>														
475	General	DIR	-	-	-	-	-	(104)	-	-	-	-	-	(104)	-
476	changes														
477	Legislative Water Commission Reestablished (HF1338)	GEN	-	-	-	-	-	(104)	-	-	-	-	-	(104)	-
478															
479	<b>University of Minnesota</b>														
480	General	DIR	-	1,500	-	1,500	1,500	(8,789)	1,500	-	-	-	-	-	-
481	changes														
482	50 Year Clean Water Plan (HF2193)	GEN	-	-	-	-	-	(200)	-	-	-	-	-	-	-

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			FY 22-23	FY 2024	FY 2025				FY 24-25	FY 2026	FY 2027			
483	Chronic Wasting Disease Transmission Contingency Planning (HF1202)	GEN	-	-	-	-	(3,489)	-	-	-	-	-	-	-
484	Lowland Conifer Reserve Study	GEN	-	500	-	500	500	500	-	-	-	-	-	-
485	Aquatic Invasive Species Research (HF2082)	GEN	-	1,000	-	1,000	(5,600)	1,000	-	-	-	-	-	-
486														
487	<b>Public Safety Department</b>													
488	<b>Special Revenue</b>	DIR		-	229	229	-	229	-	-	-	-	-	-
489	changes													
490	Certain Firefighter Foam Prohibited (HF742)	SR		-	229	229	-	229	-	-	-	-	-	-

492 \*all values in thousands of \$