

SF 970, Judiciary and Public Safety Budget, FY22-23, Conference

Direct Appropriations (dollars in thousands)

Agency/Program	Fund	Governor Rec			Senate			Senate Tails			House FY2021	House			House Tails		
		FY22	FY23	FY22-23	FY22	FY23	FY22-23	FY24	FY25	FY24-25		FY22	FY23	FY22-23	FY24	FY25	FY24-25
SUPREME COURT																	
Supreme Court Operations	GF	41,782	41,782	83,564	41,782	41,782	83,564	41,782	41,782	83,564		41,782	41,782	83,564	41,782	41,782	83,564
Decision Items:																	
Judge and Employee Comp. (G and H 0/3) (Sen 2.5 / 0)	GF		1,139	1,139	941	941	1,882	941	941	1,882		-	1,139	1,139	1,139	1,139	2,278
Health Insurance Increases	GF	306	661	967	306	661	967	661	661	1,322		306	661	967	661	661	1,322
Online Court Record Access	GF	850		850	795		795	-	-	-		741		741	-	-	-
Cyber Security Infrastructure	GF	750		750	500		500	-	-	-		375		375	-	-	-
Courthouse Security Grants	GF	1,000		1,000	500		500	-	-	-		1,000		1,000	-	-	-
HF1152 Clean Slate Act - expungement costs	GF											545	545	1,090			
SF 611, Pre-Sentence Inv. BTI Exam Feasibility Report	GF				30	-	30					-	-	-			
Total Supreme Court Operations	GF	44,688	43,582	88,270	44,854	43,384	88,238	43,384	43,384	86,768		44,749	44,127	88,876	43,582	43,582	87,164
Civil Legal Services	GF	14,720	14,720	29,440	14,720	14,720	29,440	14,720	14,720	29,440		14,720	14,720	29,440	14,720	14,720	29,440
Decision Items:																	
Civil Legal Services Increase (Sen: 2/3 gov rec flat)	GF	2,208	3,478	5,686	1,900	1,900	3,800	1,900	1,900	3,800		2,208	3,478	5,686	3,667	3,667	7,334
Total Civil Legal Services	GF	16,928	18,198	35,126	16,620	16,620	33,240	16,620	16,620	33,240		16,928	18,198	35,126	18,387	18,387	36,774
Total Supreme Court	GF	61,616	61,780	123,396	61,474	60,004	121,478	60,004	60,004	120,008		61,677	62,325	124,002	61,969	61,969	123,938
COURT OF APPEALS	GF	13,163	13,163	26,326	13,163	13,163	26,326	13,163	13,163	26,326		13,163	13,163	26,326	13,163	13,163	26,326
Decision Items:																	
Judge and Employee Comp. (G and H 0/3) (Sen 2.5 / 0)	GF		316	316	256	256	512	256	256	512		-	316	316	316	316	632
Health Insurance Increases	GF	71	155	226	71	155	226	155	155	310		71	155	226	155	155	310
Total Court of Appeals	GF	13,234	13,634	26,868	13,490	13,574	27,064	13,574	13,574	27,148		13,234	13,634	26,868	13,634	13,634	27,268
DISTRICT COURTS	GF	317,202	317,202	634,404	317,202	317,202	634,404	317,202	317,202	634,404		317,202	317,202	634,404	317,202	317,202	634,404
Decision Items:																	
Judge and Employee Comp. (G and H 0/3) (Sen 2.5 / 0)	GF		7,421	7,421	6,063	6,063	12,126	6,063	6,063	12,126		-	7,421	7,421	7,421	7,421	14,842
Health Insurance Increases	GF	2,425	5,232	7,657	2,425	5,232	7,657	5,232	5,232	10,464		2,425	5,232	7,657	5,232	5,232	10,464
HF972 Interpreter Pay	GF											400	400	800	400	400	800
SF1683/HF707 Judge Unit, 5th Judicial District	GF				482	449	931	449	449	898		482	449	931	449	449	898
Total District Courts	GF	319,627	329,855	649,482	326,172	328,946	655,118	328,946	328,946	657,892		320,509	330,704	651,213	330,704	330,704	661,408
GUARDIAN AD LITEM BOARD	GF	22,000	22,000	44,000	22,000	22,000	44,000	22,000	22,000	44,000		22,000	22,000	44,000	22,000	22,000	44,000
Decision Items:																	
Employee Compensation (G and H 0/3) (Sen 2.5 / 0)	GF		444	444	370	370	740	370	370	740		-	444	444	444	444	888
Health Insurance Increases	GF	206	445	651	206	445	651	445	445	890		206	445	651	445	445	890
Total Guardian ad Litem Board	GF	22,206	22,889	45,095	22,576	22,815	45,391	22,815	22,815	45,630		22,206	22,889	45,095	22,889	22,889	45,778

	Agency/Program	Fund	Governor Rec			Senate			Senate Tails			House FY2021	House			House Tails		
			FY22	FY23	FY22-23	FY22	FY23	FY22-23	FY24	FY25	FY24-25		FY22	FY23	FY22-23	FY24	FY25	FY24-25
48	TAX COURT	GF	1,808	1,808	3,616	1,808	1,808	3,616	1,808	1,808	3,616		1,808	1,808	3,616	1,808	1,808	3,616
49	Decision Items:																	
50	Operating Adjustment	GF	19	33	52	19	33	52	33	33	66		19	33	52	33	33	66
51	Total Tax Court	GF	1,827	1,841	3,668	1,827	1,841	3,668	1,841	1,841	3,682		1,827	1,841	3,668	1,841	1,841	3,682
52	UNIFORM LAWS COMMISSION	GF	98	98	196	98	98	196	98	98	196		98	98	196	98	98	196
53	Decision Items:																	
54	Increased Conference and Travel	GF	2	2	4	2	2	4	2	2	4		2	2	4	2	2	4
55	Total Uniform Laws Comm	GF	100	100	200	100	100	200	100	100	200		100	100	200	100	100	200
56	BOARD OF JUDICIAL STANDARDS	GF	509	509	1,018	509	509	1,018	509	509	1,018		509	509	1,018	509	509	1,018
57	Decision Items:																	
58	Operating Increase and Restore 1/2 FTE	GF	71	77	148	71	77	148	77	77	154		71	77	148	77	77	154
59	Total Board of Judicial Standards	GF	580	586	1,166	580	586	1,166	586	586	1,172		580	586	1,166	586	586	1,172
60	PUBLIC DEFENSE BOARD	GF	101,178	101,178	202,356	101,178	101,178	202,356	101,178	101,178	202,356		101,178	101,178	202,356	101,178	101,178	202,356
61	Decision Items:																	
62	Maintain Public Defense Services (Sen: 2/3 gov rec flat)	GF	5,570	11,138	16,708	5,600	5,600	11,200	5,600	5,600	11,200		5,570	11,138	16,708	11,138	11,138	22,276
63	Temporary Staffing COVID-19 Backlog	GF	2,761	-	2,761	-	-	-	-	-	-		2,761	-	2,761	-	-	-
64	Public Defense Corporations	GF	74	152	226	74	152	226	152	152	304		74	152	226	152	152	304
65	HF833 Post Conviction Relief	GF	-	-	-	-	-	-	-	-	-		187	-	187	-	-	-
66	Public Defender Training	GF	-	-	-	-	-	-	-	-	-		25	25	50	-	-	-
67	Total Public Defense	GF	109,583	112,468	222,051	106,852	106,930	213,782	106,930	106,930	213,860		109,795	112,493	222,288	112,468	112,468	224,936
68	SENTENCING GUIDELINES	GF	687	687	1,374	687	687	1,374	687	687	1,374		687	687	1,374	687	687	1,374
69	Decision Item:																	
70	Operating Adjustment	GF	53	78	131	53	78	131	78	78	156		53	78	131	78	78	156
71	HF1374 Probation Data	GF	-	-	-	-	-	-	-	-	-		86	86	172	86	86	172
72	Total Sentencing Guidelines	GF	740	765	1,505	740	765	1,505	765	765	1,530		826	851	1,505	851	851	1,530

	Agency/Program	Fund	Governor Rec			Senate			Senate Tails			House	House			House Tails		
			FY22	FY23	FY22-23	FY22	FY23	FY22-23	FY24	FY25	FY24-25	FY2021	FY22	FY23	FY22-23	FY24	FY25	FY24-25
89	PUBLIC SAFETY																	
90	Homeland Security and Emergency Management	ENV	73	73	146	73	73	146	73	73	146		73	73	146	73	73	146
91		GF	2,467	2,467	4,934	2,467	2,467	4,934	2,467	2,467	4,934		2,467	2,467	4,934	2,467	2,467	4,934
92	Decision Items:																	
93	Operating Adjustment (2.0 / 2.5 salary plus health)	GF	210	366	576	288	288	576	288	288	576		210	366	576	366	366	732
94	School Safety Center - 2 temp. FTE to perm. status	GF	250	250	500	250	250	500	250	250	500		250	250	500	250	250	500
95	HF499 Emergency Readiness Grants	GF	-	-	-	-	-	-	-	-	-		3,000	3,000	6,000	-	-	-
96																		
97	Total Homeland Security / Emergency Management	ENV	73	73	146	73	73	146	73	73	146		73	73	146	73	73	146
98		GF	2,927	3,083	6,010	3,005	3,005	6,010	3,005	3,005	6,010		5,927	6,083	12,010	3,083	3,083	6,166
99		ALL	3,000	3,156	6,156	3,078	3,078	6,156	3,078	3,078	6,156		6,000	6,156	12,156	3,156	3,156	6,312
100																		
101	Bureau of Criminal Apprehension (BCA)	SGSR	7	7	14	7	7	14	7	7	14		7	7	14	7	7	14
102		THF	2,429	2,429	4,858	2,429	2,429	4,858	2,429	2,429	4,858		2,429	2,429	4,858	2,429	2,429	4,858
103		GF	65,775	65,775	131,550	65,775	65,775	131,550	65,775	65,775	131,550		65,775	65,775	131,550	65,775	65,775	131,550
104	Decision Items:																	
105	Operating Adjustment (2.0 / 2.5, plus health/equip/supplies)	GF	3,704	3,933	7,637	3,819	3,819	7,638	3,819	3,819	7,638		3,704	3,933	7,637	3,933	3,933	7,866
106	Civil Unrest Response	GF	539		539	539		539				539	539		539			
107	Body Worn Cameras	GF	397	205	602	397	205	602	205	205	410		397	205	602	205	205	410
108	Criminal Info Operations Buildout (Fusion Center) - 18 FTE	GF	4,037	2,273	6,310													
109	Cybersecurity, FBI Compliance and Upgrades - 11 FTE	GF	3,455	3,105	6,560	2,611	2,500	5,111	1,002	1,002	2,004		2,955	2,605	5,560	1,050	1,050	2,100
110	Rapid DNA Program	GF	285	285	570	285	285	570	285	285	570		285	285	570	285	285	570
111	HF75 Forfeiture Reform	GF											24		24			
112	SF1279, Fentanyl, One Forensic Scientist additional wkld	GF				128	113	241	113	113	226							
113	SF130 HF28 Criminal Alert Network - Dementia Category	GF				200		200					200		200			
114	SF1683 HF707 Predatory Offender Working Group	GF				131		131					131		131			
115	SF1034 HF295 BCA Investigates National Guard CSC Crime	GF				160	160	320					160	160	320	160	160	320
116	HF1152 Clean Slate Act - expungement costs	GF											1,248		1,248			
117	HF401 Law Enforcement Salary Increase	GF										524	717	717	1,434	717	717	1,434
118	HF41 Essential Worker Emergency Leave	GF										183						
119	DWI Lab Operating Costs (Change THF to GF Expenditure)	GF				2,429	2,429	4,858	2,429	2,429	4,858							
120	DWI Lab Operating Costs (Change THF to GF Expenditure)	THF				(2,429)	(2,429)	(4,858)	(2,429)	(2,429)	(4,858)							
121	Drugged Driving Lab Testing Support - 4 FTE	THF	1,552	833	2,385								1,552	833	2,385	833	833	1,666
122	HF401 Law Enforcement Salary Increase	Opioid										15	19	19	38	19	19	38
123																		
124	Total Bureau of Criminal Apprehension	GF	78,192	75,576	153,768	76,474	75,286	151,760	73,628	73,628	147,256	1,246	76,135	73,680	149,815	72,125	72,125	144,250
125		Opioid										15	19	19	38	19	19	38
126		SGSR	7	7	14	7	7	14	7	7	14		7	7	14	7	7	14
127		THF	3,981	3,262	7,243								3,981	3,262	7,243	3,262	3,262	6,524
128		ALL	82,180	78,845	161,025	76,481	75,293	151,774	73,635	73,635	147,270	1,261	80,142	76,968	157,110	75,413	75,413	150,826
129																		
130	Fire Marshal	SR	8,147	8,147	16,294	8,147	8,147	16,294	8,147	8,147	16,294		8,147	8,147	16,294	8,147	8,147	16,294
131		GF	178	178	356	178	178	356	178	178	356		178	178	356	178	178	356
132	Decision Items:																	
133	Operating Increase - Salary, Health, Hazmat Planner	SR	427	493	920	427	493	920	593	493	1,086		427	493	920	593	493	1,086
134																		
135	Total Fire Marshal	SR	8,574	8,640	17,214	8,574	8,640	17,214	8,740	8,640	17,380		8,574	8,640	17,214	8,740	8,640	17,380
136		GF	178	178	356	178	178	356	178	178	356		178	178	356	178	178	356
137		ALL	8,752	8,818	17,570	8,752	8,818	17,570	8,918	8,818	17,736		8,752	8,818	17,570	8,918	8,818	17,736
138																		
139																		

	Agency/Program	Fund	Governor Rec			Senate			Senate Tails			House FY2021	House			House Tails		
			FY22	FY23	FY22-23	FY22	FY23	FY22-23	FY24	FY25	FY24-25		FY22	FY23	FY22-23	FY24	FY25	FY24-25
140																		
141	Firefighter Training and Education Board	SR	5,015	5,015	10,030	5,015	5,015	10,030	5,015	5,015	10,030		5,015	5,015	10,030	5,015	5,015	10,030
142																		
143	Decision Items:																	
144	FF Training Grants / Task Force 1 / MN Air Rescue	SR	777	777	1,554	777	777	1,554	777	777	1,554		777	777	1,554	777	777	1,554
145																		
146	Total Firefighter Training and Education Board	SR	5,792	5,792	11,584	5,792	5,792	11,584	5,792	5,792	11,584		5,792	5,792	11,584	5,792	5,792	11,584
147																		
148	Alcohol and Gambling Enforcement	SR	764	764	1,528	764	764	1,528	764	764	1,528		764	764	1,528	764	764	1,528
149		GF	2,290	2,006	4,296	2,290	2,006	4,296	2,006	2,006	4,012		2,290	2,006	4,296	2,006	2,006	4,012
150	Decision Items:																	
151	Operating Adjustment (2.0 / 2.5 salary plus health)	GF	154	268	422	211	211	422	211	211	422		154	268	422	268	268	536
152	Civil Unrest Response	GF	71		71			-			-	86	71		71			-
153	Legal Costs	GF	93		93	93		93	-	-	-		93		93	-	-	-
154	Body Worn Cameras	GF	16	16	32	16	16	32	16	16	32		16	16	32	16	16	32
155	HF401 Law Enforcement Salary Increase	GF										33	44	44	88	44	44	88
156	2 am Bar Close Permit Fee Expenditure Change SR to GF	GF	(90)	194	104	(90)	194	104	194	194	388		(90)	194	104	194	194	388
157	2 am Bar Close Permit Fee Expenditure Change SR to GF	SR	(194)	(194)	(388)	(194)	(194)	(388)	(194)	(194)	(388)		(194)	(194)	(388)	(194)	(194)	(388)
158	2 am Bar Close Permit Fee Eliminate Transfer	SR	(500)	(500)	(1,000)	(500)	(500)	(1,000)	(500)	(500)	(1,000)		(500)	(500)	(1,000)	(500)	(500)	(1,000)
159																		
160	Total Gambling and Alcohol Enforcement	SR	70	70	140	70	70	140	70	70	140		70	70	140	70	70	140
161		GF	2,534	2,484	5,018	2,520	2,427	4,947	2,427	2,427	4,854	119	2,578	2,528	5,106	2,528	2,528	5,056
162		ALL	2,604	2,554	5,158	2,590	2,497	5,087	2,497	2,497	4,994		2,648	2,598	5,246	2,598	2,598	5,196
163																		
164	Office of Justice Programs	SGSR	96	96	192	96	96	192	96	96	192		96	96	192	96	96	192
165		GF	39,729	39,729	79,458	39,729	39,729	79,458	39,729	39,729	79,458		39,729	39,729	79,458	39,729	39,729	79,458
166	Decision Items:																	
167	Operating Adjustment (2.0 / 2.5 salary plus health)	GF	161	281	442	221	221	442	221	221	442		161	281	442	281	281	562
168	MN Heals - Community Healing from Traumatic Events	GF	1,400	1,400	2,800			-	-	-	-		500	500	1,000	500	500	1,000
169	MN Heals - Critical Incident Stress Management Services	GF	1,400	1,400	2,800			-	-	-	-		500	500	1,000	500	500	1,000
170	MN Heals - Trauma Services Officer Involved Death	GF	1,400	1,400	2,800			-	-	-	-		500	500	1,000	500	500	1,000
171	Survivor Support and Prevention Grants	GF	10,000		10,000			-	-	-	-		6,000	6,000	12,000	1,500	1,500	3,000
172	Expansion of Juvenile Justice Unit - 2 FTE	GF	1,100	1,100	2,200			-	-	-	-				-	-	-	-
173	Innovation in Community Safety Grants	GF	5,000	2,000	7,000			-	-	-	-		5,000	5,000	10,000	5,000	5,000	10,000
174	Youth Intervention Programs	GF	500	500	1,000			-	-	-	-		500	500	1,000	500	500	1,000
175	Missing and Murdered Indigenous Women Office - 4 FTE	GF	500	500	1,000			-	-	-	-		500	500	1,000	500	500	1,000
176	Combatting Sex Trafficking - MMIW Report Grants/Serv	GF	2,500		2,500			-	-	-	-		1,000	1,000	2,000	1,000	1,000	2,000
177	HF1309 Racially Diverse Youth Group Grants	GF						-	-	-	-		150	150	300	150	150	300
178	HF952 Missing and Murdered African American Women	GF						-	-	-	-		202	50	252	-	-	-
179	Prosecutor and Law Enforcement Training	GF						-	-	-	-		25	25	50	-	-	-
180	Police Liability Insurance Study	GF						-	-	-	-		100		100	-	-	-
181	Hometown Heroes	GF						-	-	-	-		4,000	4,000	8,000	4,000	4,000	8,000
182	Body Camera Grants	GF						-	-	-	-		1,000	1,000	2,000	1,000	1,000	2,000
183	Opioid Epidemic Response Grants	GF						-	-	-	-		500	500	1,000	500	500	1,000
184	SF1655, Domestic Violence Pilot and Evaluation	GF				150		150	-	-	-		-	-	-	-	-	-
185	Violent Crime Enforcement Teams (VCETs)	GF				1,000	1,000	2,000	1,000	1,000	2,000		-	-	-	-	-	-
186																		
187	Total Office of Justice Programs	GF	63,690	48,310	112,000	41,100	40,950	82,050	40,950	40,950	81,900		60,367	60,235	120,602	55,660	55,660	111,320
188		SGSR	96	96	192	96	96	192	96	96	192		96	96	192	96	96	192
189		ALL	63,786	48,406	112,192	41,196	41,046	82,242	41,046	41,046	82,092		60,463	60,331	120,794	55,756	55,756	111,512

	Agency/Program	Fund	Governor Rec			Senate			Senate Tails			House FY2021	House			House Tails		
			FY22	FY23	FY22-23	FY22	FY23	FY22-23	FY24	FY25	FY24-25		FY22	FY23	FY22-23	FY24	FY25	FY24-25
190																		
191	Emergency Communication Networks	911-E	77,768	77,768	155,536	77,768	77,768	155,536	67,888	67,888	135,776		77,768	77,768	155,536	67,888	67,888	135,776
192																		
193	Decision Items:																	
194	911-E Expenditure Reduction, Debt Service / Digital Upgrade	911-E	(9,880)	(9,880)	(19,760)	(9,880)	(9,880)	(19,760)	(9,880)	(9,880)	(19,760)		(9,880)	(9,880)	(19,760)	(9,880)	(9,880)	(19,760)
195	SF565/HF515, Telecommunicator Working Group	911-E				9	-	9					9	-	9			
196																		
197	Total Emergency Communication Networks	911-E	67,888	67,888	135,776	67,897	67,888	135,785	58,008	58,008	116,016		67,897	67,888	135,785	58,008	58,008	116,016
198																		
199	Driver and Vehicle Services																	
200																		
201	HF1199 Ignition Interlock	SR											465		465	-	-	-
202																		
203																		
204	Totals Public Safety	GF	147,521	129,631	277,152	123,277	121,846	245,123	120,188	120,188	240,376	1,365	145,185	142,704	287,889	133,574	133,574	267,148
205		ENV	73	73	146	73	73	146	73	73	146		73	73	146	73	73	146
206		SGSR	103	103	206	103	103	206	103	103	206		103	103	206	103	103	206
207		SR	14,436	14,502	28,938	14,436	14,502	28,938	14,602	14,502	29,104		14,901	14,502	29,403	14,602	14,502	29,104
208		Opioid										15	19	19	38	19	19	38
209		911-E	67,888	67,888	135,776	67,897	67,888	135,785	58,008	58,008	116,016		67,897	67,888	135,785	58,008	58,008	116,016
210		THF	3,981	3,262	7,243	-	-	-	-	-	-		3,981	3,262	7,243	3,262	3,262	6,524
211		ALL	234,002	215,459	449,461	205,786	204,412	410,198	192,974	192,874	385,848	1,380	232,159	228,551	460,710	209,641	209,541	419,182
213																		
214	POST BOARD	GF	11,131	11,131	22,262	11,131	11,131	22,262	5,131	5,131	10,262		11,131	11,131	22,262	5,131	5,131	10,262
215																		
216	Decision Items:																	
217	Operating Adjustment	GF	23	45	68	23	45	68	45	45	90		23	45	68	45	45	90
218	E-licensing Software - Salesforce (MNIT costs)	GF	137	137	274	137	137	274	137	137	274		137	137	274	137	137	274
219	Administrative Services from SmART	GF	110	110	220	110	110	220	110	110	220		110	110	220	110	110	220
220	POST Staffing Request - 4 FTE, compl/enf/training coord.	GF	645	523	1,168	-	-	-	-	-	-		645	523	1,168	523	523	1,046
221	Index Training Reimbursement to Inflation	GF											-	100	100	110	120	230
222	HF730 Grants for Policy and Training	GF											500	500	1,000	1,000	1,000	2,000
223	Extend Off. Training Reimburs / Gov strike ss / House FY24	GF													6,000			6,000
224																		
225	Total POST Board	GF	12,046	11,946	23,992	11,401	11,423	22,824	5,423	5,423	10,846		12,546	12,546	25,092	13,056	7,066	20,122
226																		
227	PRIVATE DETECTIVE BOARD	GF	277	277	554	277	277	554	277	277	554		277	277	554	277	277	554
228																		
229	Decision Items:																	
230	Operating Adjustment	GF	5	11	16	5	11	16	11	11	22		5	11	16	11	11	22
231																		
232	Total Private Detective Board	GF	282	288	570	282	288	570	288	288	576		282	288	570	288	288	576
233																		
234	HUMAN RIGHTS DEPARTMENT	GF	5,131	5,131	10,262	5,131	5,131	10,262	5,131	5,131	10,262		5,131	5,131	10,262	5,131	5,131	10,262
235																		
236	Decision Items:																	
237	Operating Adjustment	GF	192	287	479	240	240	480	240	240	480		192	287	479	287	287	574
238	4 Additional Investigators - 1/2 Support Staff	GF	491	500	991													
239	Prohibit Racial Rental Discrimination - 1.75 FTE	GF	265	268	533													
240	Caseload Reduction/Racial Discrimination/Bias Data	GF	-	-	-								345	350	695	350	350	700
241																		
242	Total Human Rights	GF	6,079	6,186	12,265	5,371	5,371	10,742	5,371	5,371	10,742		5,668	5,768	11,436	5,768	5,768	11,536

Agency/Program	Fund	Governor Rec			Senate			Senate Tails			House	House			House Tails			
		FY22	FY23	FY22-23	FY22	FY23	FY22-23	FY24	FY25	FY24-25	FY2021	FY22	FY23	FY22-23	FY24	FY25	FY24-25	
243																		
244	CORRECTIONS																	
245																		
246	Institutions	GF	465,660	465,661	931,321	465,660	465,661	931,321	465,661	465,661	931,322		465,660	465,661	931,321	465,661	465,661	931,322
247																		
248	Decision Items:																	
249	Operating Adjustment (2.8 percent comp. / healthcare)	GF	6,604	13,231	19,835	9,918	9,918	19,836	9,918	9,918	19,836		6,604	13,231	19,835	13,231	13,231	26,462
250	Healthy Start Act - Alternative Placement Pregnant Inmates	GF	200	200	400	100	100	200	100	100	200		200	200	400	200	200	400
251	Ombudsman for Corrections - Transfer Out (see line 305)	GF	(659)	(663)	(1,322)	(659)	(663)	(1,322)	(663)	(663)	(1,326)		(659)	(663)	(1,322)	(663)	(663)	(1,326)
252	Operating Reduction - Inmate Health / Senate add. \$2m	GF	(1,550)	(1,550)	(3,100)	(2,537)	(2,500)	(5,037)	(3,069)	(3,069)	(6,138)		(1,550)	(1,550)	(3,100)	(1,550)	(1,550)	(3,100)
253	Adjustment for Lower Inmate Population	GF	(9,001)	(7,793)	(16,794)	(9,001)	(7,793)	(16,794)	(7,793)	(7,793)	(15,586)		(9,001)	(7,793)	(16,794)	(7,793)	(7,793)	(15,586)
254	HF478/SF1633 Veteran Sentencing - bed savings	GF					(29)	(29)	(66)	(89)	(155)			(228)	(228)	(489)	(700)	(1,189)
255	HF1121 Stat. of Limitations CSC - Senate Prospective Only	GF												10	10	25	52	77
256	HF41 Essentail Workers Emergency Leave (covid 21/22)	GF										2,321	2,320	-	2,320	-	-	-
257	Juvenile Review Board	GF												50	50	50	50	100
258	HF401 Law Enforcement Salary Increase	GF										63	93	93	186	93	93	186
259	SF1457, Child Pornography Severity Ranking Increases	GF				37	127	164	258	418	676							
260	SF1279, Fentanyl Same Penalty Threshold as Heroin	GF				9	15	24	25	42	67							
261	SF868, Child Torture Felony Crime Established, SL-8	GF				9	15	24	25	32	57							
262	SF765/HF613 Human Trafficking Penalty Increases	GF					10	10	35	58	93			10	10	35	58	93
263	SF1683/HF707 CSC Working Group Sentencing Recs	GF				112	429	541	823	1,292	2,115		112	429	541	823	1,292	2,115
264	SF519/HF553 30-day Med supply upon release	GF				20	20	40	20	20	40		17	20	37	20	20	40
265																		
266	Total Institutions	GF	461,254	469,086	930,340	463,668	465,310	928,978	465,274	465,927	931,201	2,384	463,796	469,470	933,266	469,643	469,951	939,594
267																		
268	Community Services	GF	133,906	133,906	267,812	133,906	133,906	267,812	133,906	133,906	267,812		133,906	133,906	267,812	133,906	133,906	267,812
269																		
270	Decision Items:																	
271	Operating Adjustment (2.8 percent comp. / healthcare)	GF	823	1,650	2,473	1,237	1,237	2,474	1,237	1,237	2,474		823	1,650	2,473	1,650	1,650	3,300
272	Juvenile Justice Data Repository - MNIT + 2 FTE	GF	1,660	660	2,320								1,660	660	2,320	285	285	570
273	Expand Oversight in DOC Licensed Facilities - MNIT + 4 FTE	GF	992	492	1,484								992	492	1,484	492	492	984
274	Operating Reduction - CS share - lease savings / FTEs open	GF	(200)	(200)	(400)	(200)	(200)	(400)	(200)	(200)	(400)		(200)	(200)	(400)	(200)	(200)	(400)
275	One-Time CCA / CPO Grants, Workgroup / Report	GF	1,321	1,321	2,642								1,321	1,321	2,642			
276	DOC Prob. Serv - Meeker / Renville / Mille Lacs (line 343)	GF	1,170	1,170	2,340	1,170	1,170	2,340	1,170	1,170	2,340		1,170	1,170	2,340	1,170	1,170	2,340
277	HF1162 Aiding and Abetting Task Force	GF													25			
278	HF218 Employment Grants	GF													300			
279	HF553/SF519 State ID / Homeless Mitigation Plan	GF				40	28	68	28	28	56				35	28	63	28
280	HF167 Presentence Investigation Task Force	GF													15			
281	HF416 Juvenile Justice Report -- EJJ stats and tracking	GF													55	9	64	9
282	CCA Subsidy Increase	GF				1,250	1,250	2,500	1,250	1,250	2,500							
283	CPO Reimbursement Increase	GF				350	350	700	350	350	700							
284	SF1137/HF1097, Alternatives to Incarceration Prog. Exp.	GF				320	320	640	320	320	640		320	320	640	320	320	640
285																		
286	Total Community Services	GF	139,672	138,999	278,671	138,073	138,061	276,134	138,061	138,061	276,122		140,422	139,356	279,778	137,660	137,660	275,320

	Agency/Program	Fund	Governor Rec			Senate			Senate Tails			House FY2021	House			House Tails		
			FY22	FY23	FY22-23	FY22	FY23	FY22-23	FY24	FY25	FY24-25		FY22	FY23	FY22-23	FY24	FY25	FY24-25
287																		
288	Operations Support	GF	29,063	29,063	58,126	29,063	29,063	58,126	29,063	29,063	58,126		29,063	29,063	58,126	29,063	29,063	58,126
289																		
290	Decision Items:																	
291	Operating Adjustment (2.8 percent comp. / healthcare)	GF	342	685	1,027	514	514	1,028	514	514	1,028		342	685	1,027	685	685	1,370
292	Information Technology - MNIT current services	GF	1,566	1,621	3,187	600	600	1,200	600	600	1,200		1,566	1,621	3,187	1,621	1,621	3,242
293	Indeterminate Sentence Release Board (adm. exp.)	GF	40	40	80			-			-		40	40	80	40	40	80
294	Facilities Security Audit	GF											54	81	135	81	81	162
295	Operating Reduction - OS share - lease savings / FTEs open	GF	(400)	(400)	(800)	(400)	(400)	(800)	(400)	(400)	(800)		(400)	(400)	(800)	(400)	(400)	(800)
296																		
297	Total Operations Support	GF	30,611	31,009	61,620	29,777	29,777	59,554	29,777	29,777	59,554		30,665	31,090	61,755	31,090	31,090	62,180
298																		
299	Total Corrections	GF	631,537	639,094	1,270,631	631,518	633,148	1,264,666	633,112	633,765	1,266,877	2,384	634,883	639,916	1,274,799	638,393	638,701	1,277,094
300																		
301																		
302	Ombudsman for Corrections	GF	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-
303																		
304	Decision Items:																	
305	Ombudsman for Corrections - Independent Agency	GF	659	663	1,322	659	663	1,322	663	663	1,326		659	663	1,322	663	663	1,326
306																		
307	Total Ombudsman for Corrections	GF	659	663	1,322	659	663	1,322	663	663	1,326		659	663	1,322	663	663	1,326
308																		
309	Legislature -- Legislative Coordinating Commission																	
310																		
311	Decision Item:																	
312	SF 1467, Data Practices Commission	GF				60	60	120	60	60	120		-	-	-	-	-	-
313																		
314	Total for Legislature	GF				60	60	120	60	60	120		-	-	-	-	-	-
315																		
316	Office of the State Auditor																	
317																		
318	Decision Item																	
319	HF75 Forfeiture Reform	GF											64	30	94	30	30	60
320																		
321	Total State Auditor	GF				-	-	-	-	-	-		64	30	94	30	30	60
322																		
323	GF Transfers	GF																
324																		
325	GF Transfer DPS-Disaster Assist. Contingency Account	GF	25,000		25,000	20,000		20,000				30,000	-		-			
326	GF Transfer In from MINNCORR	GF											(5,265)					
327	County Program Aid Direct Transfer to Public Defender	GF	500	500	1,000	500	500	1,000	500	500	1,000		500	500	1,000	500	500	1,000
328	County Program Aid Direct Transfer to Public Defender	GF	(500)	(500)	(1,000)	(500)	(500)	(1,000)	(500)	(500)	(1,000)		(500)	(500)	(1,000)	(500)	(500)	(1,000)
329	GF Transfer DPS- Comm. Just. Reinvest. Account	GF	461	461	922	461	461	922	461	461	922		461	461	922	461	461	922
330																		
331	Total GF Transfers	GF	25,461	461	25,922	20,461	461	20,922	461	461	922		(4,804)	461	(4,343)	461	461	922

	Agency/Program	Fund	Governor Rec			Senate			Senate Tails			House FY2021	House			House Tails		
			FY22	FY23	FY22-23	FY22	FY23	FY22-23	FY24	FY25	FY24-25		FY22	FY23	FY22-23	FY24	FY25	FY24-25
332																		
333	TOTALS	SR	14,436	14,502	28,938	14,436	14,502	28,938	14,602	14,502	29,104		14,901	14,502	29,403	14,602	14,502	29,104
334		911-E	67,888	67,888	135,776	67,897	67,888	135,785	58,008	58,008	116,016		67,897	67,888	135,785	58,008	58,008	116,016
335		SGSR	103	103	206	103	103	206	103	103	206		103	103	206	103	103	206
336		ENV	73	73	146	73	73	146	73	73	146		73	73	146	73	73	146
337		Opiod										15	19	19	38	19	19	38
338		THF	3,981	3,262	7,243	-	-	-	-	-	-		3,981	3,262	7,243	3,262	3,262	6,524
339		GF	1,353,098	1,332,187	2,685,285	1,326,840	1,308,821	2,635,661	1,301,127	1,301,780	2,602,907	33,749	1,325,237	1,347,799	2,672,864	1,337,275	1,331,593	2,668,696
340		ALL	1,439,579	1,418,015	2,857,594	1,409,349	1,391,387	2,800,736	1,373,913	1,374,466	2,748,379	33,764	1,412,211	1,433,646	2,845,685	1,413,342	1,407,560	2,820,730
341	Revenue Adjustments -- General Fund																	
342																		
343	GF Reimb. Prob Serv: Meeker / Renville / Mille Lacs	GF	1,170	1,170	2,340	1,170	1,170	2,340	1,170	1,170	2,340		1,170	1,170	2,340	1,170	1,170	2,340
344	HF441 Certificates of Compliance	GF											2	2	4	2	2	4
345	HF306 Criminal Traffic Surcharge Waiver	GF											-	(889)	(889)	(1,186)	(1,186)	(2,372)
346	HF75 Forfeiture Reform	GF											(226)	(226)	(452)	(226)	(226)	(452)
347	HF2257 Ramsey County Fine Collection	GF											-	(173)	(173)	(173)	(173)	(346)
348	FY21 Cancellation, FY22 Carryforward DPS - AGE	GF				132		132					132		132			
349	FY21 Cancellation, FY22 Carryforward DPS - OJP	GF				213		213					213		213			
350																		
351	Total General Fund Revenue Adjustments	GF	1,170	1,170	2,340	1,515	1,170	2,685	1,170	1,170	2,340		1,291	(116)	1,175	(413)	(413)	(826)
352																		
353	Totals For General Fund after Adjustments		1,351,928	1,331,017	2,682,945	1,325,325	1,307,651	2,632,976	1,299,957	1,300,610	2,600,567	33,749	1,323,946	1,347,915	2,705,610	1,337,688	1,332,006	2,669,522
354																		
355	Target	GF	(gov: base + 144,798)		2,682,945	(senate: base + 94,858)		2,633,005	(senate: base + 74,858)		2,600,722				2,705,610			2,669,694
356																		
357	Over (Under) Target	GF			-			(29)			(155)				-			(172)
358	Adjustments Other Funds																	
359																		
360																		
361	Emergency Comm. Rate Change - 95 to 80 cents (G and S)	E911	(15,350)	(15,350)	(30,700)	(15,350)	(15,350)	(30,700)	(15,350)	(15,350)	(30,700)		-	-	-	-	-	-
362	Reallocation: MRCC Grants to PSAP Grants	E911		(683)	(683)		(683)	(683)		(683)	(1,366)			(683)	(683)	(683)	(683)	(1,366)
363	Reallocation: MRCC Grants to PSAP Grants	E911		683	683		683	683		683	1,366			683	683	683	683	1,366
364	HazMat Responsible Party Clarification Transfer Out SR	SR	(123)		(123)	(123)		(123)					(123)		(123)			
365	HazMat Responsible Party Clarification Transfer In FSA	SR	123		123	123		123					123		123			
366	Human Rights, Cert. of Compliance \$100 Increase	SR	73	73	146	73	73	146	73	73	146		73	73	146	73	73	146
367	2AM Permit Fee SR Revenue Loss	SR	(500)	(500)	(1,000)	(500)	(500)	(1,000)	(500)	(500)	(1,000)		(500)	(500)	(1,000)	(500)	(500)	(1,000)
368	HF75 Forfeiture Reform	G&F											(3)	(4)	(7)	(4)	(4)	(8)
369	Railroad and Pipeline Safety Assessment	SR	2,500	2,500	5,000	-	-	-	-	-	-		2,500	2,500	5,000	2,500	2,500	5,000
370	Minnesota Rehab and Reinvestment Acct (MRRA)	SR	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-

Judiciary Public Safety Base

1,269,215 1,268,932 2,538,147

1,269,215 1,268,932 2,538,147

1,262,932 1,262,932 2,525,864

1,269,215 1,268,932 2,538,147

1,262,932 1,262,932 2,525,864

Decision Items

82,713 62,085 144,798

56,110 38,719 94,829

37,025 37,678 74,703

54,731 78,983 167,463

74,756 69,074 143,658

Totals: Governor / Senate / House

1,351,928 1,331,017 2,682,945

1,325,325 1,307,651 2,632,976

1,299,957 1,300,610 2,600,567

1,323,946 1,347,915 2,705,610

1,337,688 1,332,006 2,669,522