

Line No.	Program	Governor's March 2022 Change Recommendations: Public Pre-K (In K-12 Ed Finance Budget)					
		Gov Recs March'22 FY 2022	Gov Recs March'22 FY 2023	Gov Recs March'22 FY 22-23	Gov Recs March'22 FY 2024	Gov Recs March'22 FY 2025	Gov Recs March'22 FY 24-25
1	Public Pre-K Funding - Formula Based						
2	Public Pre-K for Eligible 4-Year Old Children - Gen Ed	-	67,366	67,366	95,693	97,761	193,454
3	Public Pre-K for Eligible 4-Year Old Children - Achievement & Integration Aid	-	1,135	1,135	1,478	1,502	2,980
4	Public Pre-K for Eligible 4-Year Old Children - Charter School Building Lease Aid	-	1,116	1,116	1,474	1,511	2,985
5	Public Pre-K for Eligible 4-Year Old Children - Alternative Teacher Comp Aid (Q-Comp)	-	781	781	1,056	1,077	2,133
6	Public Pre-K for Eligible 4-Year Old Children - Special Education	-	1,128	1,128	3,313	5,065	8,378
7	Public Pre-K for Eligible 4-Year Old Children - Long Term Facilities Maintenance Aid	-	1,144	1,144	1,451	1,473	2,924
8	Public Pre-K for Eligible 4-Year Old Children - Breakfast	-	462	462	633	646	1,279
9	Public Pre-K for Eligible 4-Year Old Children - Lunch	-	210	210	277	282	559
10	Subtotal, Public Pre-K Funding - Formula Based	-	73,342	73,342	105,375	109,317	214,692
11							
12	Public Pre-K Funding - Non-Formula Based						
13	Public Pre-K for Eligible 4-Year Old Children - MDE Admin	-	2,584	2,584	2,674	2,784	5,458
14	Public Pre-K for Eligible 4-Year Old Children - Developmental Screening Aid	-	977	977	1,058	1,032	2,090
15	Voluntary Pre-K through Mixed Delivery	-	96,920	96,920	96,920	96,920	193,840
16	[Public Pre-K for Eligible 4-Year Old Children - Head Start]	-	[47,278]	[47,278]	[47,278]	[47,278]	[94,556]
17	[Public Pre-K for Eligible 4-Year Old Children - Licensed Center & Family Child Care]	-	[47,278]	[47,278]	[47,278]	[47,278]	[94,556]
18	[Public Pre-K for Eligible 4-Year Old Children - Distribution Administration]	-	[2,364]	[2,364]	[2,364]	[2,364]	[4,728]
19	Subtotal, Public Pre-K Funding - Non-Formula Based	-	100,481	100,481	100,652	100,736	201,388
20							
21	Total, Public Pre-K Program Funding	-	173,823	173,823	206,027	210,053	416,080
22							
23	Less Preexisting Reallocated Pathway II Funding	-	(18,823)	(18,823)	(21,027)	(25,053)	(46,080)
24							
25	Total Change, Public Pre-K Program Funding, less reallocated Pathway II Funding	-	155,000	155,000	185,000	185,000	370,000
26							
27	Governor's March 2022 Recommendations:		Gov Recs	Gov Recs	Gov Recs	Gov Recs	Gov Recs
28	Early Childhood Finance Change Items		March'22	March'22	March'22	March'22	March'22
29	Program		FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025
30							
31							
32	Early Childhood Change Items						
33	ECFE Increase	-	1,055	1,055	1,907	1,988	3,895
34	Early Learning Scholarships Increase	-	75,000	75,000	75,000	75,000	150,000
35	Less Preexisting Reallocated Pathway II Funding	-	(18,823)	(18,823)	(21,027)	(25,053)	(46,080)
36	Early Ch. Family Education Teacher Licensing Support	-	177	177	177	0	177
37	Infant and Early Ch. Mental Health Consultation (Transfer to DHS)	-	3,759	3,759	3,759	3,759	7,518
38	Mental Health Services and Early Childhood Social Workers	-	2,500	2,500	2,500	2,500	5,000
39	Total, Early Childhood Change Items	-	63,668	63,668	62,316	58,194	120,510
	Public Pre-K + Gov Early Childhood Change Items	-	218,668	218,668	247,316	243,194	490,510