

10-30-09

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American Recovery and Reinvestment Act
Energy Update
MN Senate and House Energy Finance Committees
October 30, 2009

Looking Back

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- February 17, 2009: ARRA passed
- May 2009: SF657 signed
- July through Sept: USDOE grant contracts
 - Special Conditions prevent work until removed
 - Prevailing Wage, NEPA, SHPO all special conditions
- October 2009: First federal report
 - Quarter ends 9/30; subgrantees report by 10/5; state reports by 10/10

Federal/State Reporting

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As of 9/30/09:


- \$5,037,163 (all WAP \$\$) spent
- 169.5 jobs created/retained
- Project level reporting also sent to MMB

Pent-Up Demand – RFP & Contract Status

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Month	Pent-Up Demand (\$)
September	~\$2,000,000
October	~\$2,000,000
November	~\$28,000,000

Weatherization Timeline




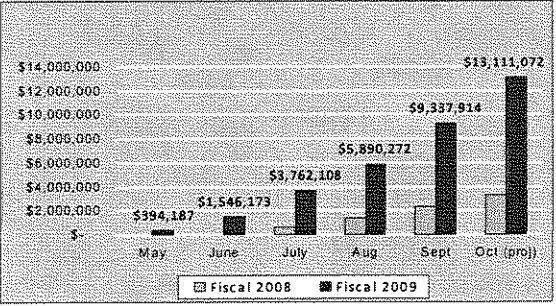
- March 20 Submitted initial application for \$131,937,411
- March 26 Received first Notice of Financial Assistance Award -- 10% of award for ramp up
- April 10 Received second NFAA (changed Terms and Conditions, corrected USDOE clerical errors)
- April Received legislative approval to spend first 10% of funds for ramp up
- May 12 Submitted comprehensive application
- July 2 Received third NFAA -- 40% of award
- Sept 3 Received Davis Bacon wage determination
- Sept 30 End of first reporting period
- October 8 Reported WAP data to FedReporting.gov
- October 16 Weatherization Training RFP released

Weatherized Homes – projected July - October




ARRA jobs completed:	643
ARRA jobs in progress:	<u>1,642</u>
Total ARRA jobs	2,210
Total regular DOE jobs completed:	<u>832</u>
Total jobs through October	3,042
Total homes weatherized in 2008 using USDOE, EAPWX, CIP \$\$	4,000

Weatherization Cumulative Expenditures

Month	Fiscal 2008	Fiscal 2009
May	\$394,187	
June		\$1,546,173
July		\$3,762,108
Aug		\$5,890,272
Sept		\$9,337,914
Oct (proj)		\$13,111,072

SEP/EECBG Timeline



- February 17 ARRA signed
- March 23 OES SEP Initial application submitted
- April 20 Initial SEP award (NFAA) -- \$5.4 million for ramp up activities
- May 12 Comprehensive application submitted
- May 20 SF 657 presentment date
- June 24 Second SEP NFAA --total to \$27.1 million; Terms and Conditions
- June 25 OES EECBG application submitted - \$10.6 million
- August 12 SEP draft plan modification submitted to address NEPA prohibitions
- August 21 USDOE issues draft NEPA guidance
- September 19 Third SEP NFAA --remainder of \$54.17 million; Terms and Conditions
- September 14 Initial EECBG award; 93% of funds NEPA-conditioned
- October 1 Project Re-energize rebates launched
- October 5 Residential Outreach Activities RFP released
- October 14 Low-income Training RFP released
- October 19 Emerging Renewables Industries RFP released

SEP/EECBG
Planned Activities



November Total - \$27.85 million

- MHFA - \$4.4 million
- Local Gov. Cost-share - \$6.0 million
- Trillion Btu - \$5.0 million
- EECBG - \$6.4 million
- C&I - \$4.4 million
- Duluth Residential - \$1.5 million
- Chisago Biomass Study - \$0.15 million

SEP/EECBG



- NEPA
- NEPA
- NEPA
- Historic Preservation

NEPA-Conditioned



- SEP
- C&I
- Public Buildings Retrofit
- Renewables

NEPA Limitations



Categorical Exclusions

- Wind - 40 kW
- GSHP - 5.5 ton horizontal
- Solar PV - 60 kW

Appliance Rebate Program



- The State of Minnesota is eligible to receive \$5,009,000 to develop an energy efficiency appliance rebate as part of the American Recovery and Reinvestment Act.
- Program plan submitted to DOE Oct 15 with funds anticipated Nov 30th
- Program launch targeted for spring 2010.
- Rebates will be offered to residential consumers in Minnesota who purchase a refrigerator (\$200), clothes washer (\$200), dishwasher (\$150) or freezer (\$100), through a Minnesota retailer.
- Program design includes plans to recycle (fully take off the grid) refrigerators.

Appliance Rebate Program



- Approximately 25-30,000 rebates will be offered through this program.
- The OES will be seeking a rebate fulfillment contractor to handle rebate processing.
 - RFP will be released on November 9th.
- Administrative costs for the program are estimated to be \$400,000.
- 50% cost share requirement for administration will be handled with in-kind commitments from retailers, manufacturers, utilities and other stakeholders.
- Households will be limited to 1 appliance rebate.

Appliance Rebate Program – Funding Distribution

