



March 22, 2020

Rep. Melissa Hortman, Speaker of the House
State Office Building
St. Paul, MN 55155

Sen. Paul Gazelka, Senate Majority Leader
Minnesota Senate Building
St. Paul, MN 55155

Rep. Kurt Daudt, House Minority Leader
State Office Building
St. Paul, MN 55155

Sen. Susan Kent, Senate Minority Leader
Minnesota Senate Building
St. Paul, MN 55155

RE: Revisions to the Governor's FY 2020-21 Supplemental Budget

Dear Senators and Representatives:

The purpose of this letter is to officially transmit revisions Governor Walz's proposed supplemental budget for FY 2020-21. The Governor's general fund recommendations are based upon the February 2020 forecast. The Governor is proposing an additional \$356 million in funding for COVID-19 response activities.

FY 2020-21 General Fund Recommendations
(\$ in millions)

Forecast Balance	\$1,513
Tax and Revenue Change	9
Capital Budget Debt Service and Cash Capital Costs	89
Supplemental Budget Recommendations	<u>257</u>
<i>Subtotal – March 12 Recommended Changes</i>	<i>\$346</i>
Proposed Additional COVID-19 Response Activities	\$356
Remaining Budgetary Balance	\$811

The recommendations released today do not include any spending or revenue changes for the FY 2022-23 biennium. Attached to this letter is a detailed list of the proposed changes.

Individual agency commissioners and staff, as well as MMB executive budget officers, are prepared to answer any questions you may have on the recommendations.

Sincerely,

A handwritten signature in black ink, appearing to read "Myron Frans", written in a cursive style.

Myron Frans
Commissioner

cc: Senator Julie Rosen, Senate Finance Chair
Representative Lyndon Carlson, House Ways and Means Chair
Senator Richard Cohen
Representative Pat Garofalo
Eric Nauman, Senate Chief Fiscal Analyst
Bill Marx, House Chief Fiscal Analyst