

2004 House Capital Budget

House File 2991 as passed House Floor
Rep. Phil Krinkie chief author

AGENCY	Strat	Gov	House	Comm	House			
# Project Title	Fund	Score	Prior	Gov's Rec	Comm Rec	Priority	Cap Invest.	County
UNIVERSITY of MINNESOTA								
1 HEAPR	GO	470	1	\$ 38,000	\$ 90,000	1	\$ 38,000	Statewide
2 HEAPR AHC Education Facilities	GO	459		\$ -	\$ 9,600	2	\$ 9,600	Hennepin
3 HEAPR UMD Life Science	GO	459	2	\$ 9,300	\$ 9,300	3	\$ 9,300	St Louis
4 HEAPR TC Education Science	GO	459	2	\$ 13,300	\$ 13,300	4	\$ 13,300	Hennepin
5 HEAPR TC Koltoff Hall	GO	459	2	\$ 16,000	\$ 16,000	5	\$ 16,000	Hennepin
6 Morris District Facilities	GO	218		\$ -	\$ 4,333	6	\$ 2,890	Stevens
7 Duluth Business School Infrastructure	GO	253		\$ -	\$ 1,000	7	\$ 1,000	St Louis
8 Carlson School Expansion	GO	233		\$ -	\$ 1,000	8	\$ -	Hennepin
9 Duluth Rec Sports Center	GO	243		\$ -	\$ 4,000	9	\$ -	St Louis
10 Grand Rapids Reasearch and Outreach	GO			\$ -	\$ -		\$ 390	Itasca
11								
12	Total			\$ 76,600	\$ 148,533	Total	\$ 90,480	
13	GO			\$ 76,600	\$ 148,533	GO	\$ 90,480	
14	1/3 UF			\$ -		1/3 UF		
15								
16								
MN STATE COLLEGES & UNIVERSITIES								
17 HEAPR	GO	470	1	\$ 49,000	\$ 100,000	1	\$ 49,000	Statewide
18 Winona Pastuer Hall Science Facility	1/3 UF	403	2	\$ 10,235	\$ 10,235	2	\$ 10,235	Winona
19 Moorhead Hagen Hall Science Renovation	1/3 UF	368	3	\$ 9,645	\$ 9,645	3	\$ 9,645	Clay
20 Century College Technology Center	1/3 UF	313	4	\$ 4,500	\$ 4,500	4	\$ 4,500	Washington
21 St Cloud State Centennial Renovation	1/3 UF	388	5	\$ 2,900	\$ 2,900	5	\$ 2,900	Stearns
22 Lake Superior Academic and Student Services	1/3 UF	258		\$ -	\$ 8,300	6	\$ 8,300	St Louis
23 St Cloud Tech Workforce Center Addition	1/3 UF	258	6	\$ 980	\$ 13,860	7	\$ 12,960	Stearns
24 South Central Tech Applied Lab	1/3 UF	313	7	\$ 4,747	\$ 4,747	8	\$ 4,747	Blue Earth
25 Inver Hills CC Student Services	1/3 UF	288		\$ -	\$ 4,500	9	\$ 4,500	Dakota
26 Bemidji Bridgeman Hall	1/3 UF	248		\$ -	\$ 10,000	10	\$ 10,000	Beltrami
27 MSCTC Fergus Falls Instruction, Fine Arts	1/3 UF	263		\$ -	\$ 7,000	11	\$ -	Otter Tail
28 Systemwide Science Renovations	1/3 UF	363	8	\$ 3,000	\$ 8,900	12	\$ 8,900	Statewide
29 Systemwide Workforce Classrooms	1/3 UF	278	9	\$ 2,000	\$ 5,600	13	\$ -	Statewide
30 Riverland CTC Science Lab Renovations	1/3 UF	188		\$ -	\$ 4,100	14	\$ 4,100	Mower Freebor
31 Rochester CTC Health Science Renovation	1/3 UF	178		\$ -	\$ 11,745	15	\$ 10,945	Olmstead
32 Systemwide Demolition	1/3 UF	285	10	\$ 1,625	\$ 1,625	16	\$ 1,625	Statewide
33 Systemwide Technology Upgrade	1/3 UF	238		\$ -	\$ 3,700	17	\$ -	Statewide
34 MSCTC Moorehead Science and Trades Addit	1/3 UF	263		\$ -	\$ 6,500	18	\$ -	Clay
35 Dakota TC Info & Telecom Renovation	1/3 UF	288		\$ -	\$ 6,800	19	\$ 1,200	Dakota
36 Systemwide Program Consolidation	1/3 UF	183		\$ -	\$ 2,000	20	\$ -	Statewide
37 Mankato Science/Trafton Hall	1/3 UF	228		\$ -	\$ 2,560	21	\$ 2,560	Blue Earth
38 MSC SETC Winona Student Services/Nursing	1/3 UF	263		\$ -	\$ 3,500	22	\$ -	Winona
39 Century College New Science and Library Design	1/3 UF	168		\$ -	\$ 1,000	23	\$ -	Ramsey
40 Central Lakes CTC Heavy Equipment/Music	1/3 UF	168		\$ -	\$ 4,480	24	\$ -	Crow Wing/Toc
41 St Cloud State Brown Science and Math Design	1/3 UF	248		\$ -	\$ 900	25	\$ 900	Stearns
42 Systemwide Land Acquisition	1/3 UF	233		\$ -	\$ 2,000	26	\$ -	Statewide
43 St Paul College Construction Trades Renovation	1/3 UF	213		\$ -	\$ 10,120	27	\$ -	Ramsey
44 ARCC Cambridge Academic Building Addition	1/3 UF	188		\$ -	\$ 9,650	28	\$ -	Anoka
45 Mpls CTC Health and Science Lab	1/3 UF	193		\$ -	\$ 5,790	29	\$ -	Hennepin
46 Fond du Lac CTC Library design	1/3 UF	133		\$ -	\$ 635	30	\$ -	Carlton
47 MSU Moorhead McLean Hall Renov Design	1/3 UF	223		\$ -	\$ 500	31	\$ -	Clay
48 Northland CTC Workforce Addition, Nursing Reno	1/3 UF	168		\$ -	\$ 1,985	32	\$ -	Pennington
49								
50								
51								
52	Total			\$ 88,632	\$ 269,777	Total	\$ 147,017	
53	GO			\$ 75,435	\$ 213,241	GO	\$ 114,377	
54	1/3 UF			\$ 13,197	\$ 56,536	1/3 UF	\$ 32,640	

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55	PERPICH CENTER FOR ARTS EDUCATION								
56	Asset Preservation	GO	400	1	\$ 558	\$ 600	4	\$ 600	Hennepin
57	Beta Building Demolition	GO	325	2	\$ 525	\$ 500	4	\$ 500	Hennepin
58	Alpha Building Renovation	GO	265	3	\$ 746				Hennepin
59									
60									
61		Total			\$ 1,829	\$ 1,100	Total	\$ 1,100	
62	DEPT. of EDUCATION								
63	East Metro Magnet School	GO	150	3	\$ 1,054	\$ 1,054	2	\$ 1,054	Washington
64	Library Capital Improvement Grants	GO			\$ -	\$ 3,000	3	\$ -	statewide
65	Red Lake School District Projects	GO	370	2	\$ 22,130	\$ 16,700	5	\$ -	Beltrami
66	Duluth School Youth and Community Center	GO	210	1	\$ 1,065	\$ -	not rec	\$ -	St Louis
67									
68									
69									
70									
71		Total			\$ 24,249	\$ 20,754	Total	\$ 1,054	
72	MINNESOTA STATE ACADEMIES								
73	Asset Preservation	GO	470	1	\$ 4,255	\$ 4,255	1	\$ 4,255	Rice
74									
75									
76									
77		Total			\$ 4,255	\$ 4,255	Total	\$ 4,255	
78	DEPARTMENT of NATURAL RESOURCES								
79	Flood Hazard Mitigation Grants	GO	465	1	\$ 20,000	\$ 23,600		\$ 20,000	Statewide
80	Dam Repair/Reconstruction/Removal	GO	445	2	\$ 1,000	\$ 1,200		\$ 1,200	Statewide
81	Rim Critical Habitat Match	GO	355	3	\$ 4,000	\$ 2,000		\$ 2,000	Statewide
82	RIM Wildlife Area Acquisition	GO	330	4	\$ 12,000	\$ 12,000		\$ 6,000	Statewide
83	Fisheries Acquisition and Improvement	GO	340	5	\$ 1,050	\$ 1,000		\$ 1,000	Statewide
84	Water Access/Fishing Piers	GO	360	6	\$ 3,500	\$ 3,000		\$ 3,000	Statewide
85	Stream Protection	GO	325	7	\$ 500	\$ 500		\$ -	Goodhue, StLouis
86	Reforestation	GO	410	8	\$ 3,000	\$ -		\$ 3,000	Statewide
87	Metro Greenways	GO	350	9	\$ 1,000	\$ 1,000		\$ -	Metro
88	Native Prairie Bank Easements	GO	280	10	\$ 1,000	\$ 1,000		\$ -	Statewide
89	SNA Acquisition	GO	315	11	\$ 300	\$ 300		\$ 300	Statewide
90	State Trail Acquisition	GO	335	12	\$ 2,000	\$ 5,700		\$ 6,200	Statewide
91	County Forest Reforestation	GO	435	13	\$ 1,000	\$ -		\$ -	Statewide
92	Fish Hatchery Improvements	GO	210	14	\$ 1,750	\$ 1,700		\$ -	Statewide
93	RIM Wildlife Management Area Development	GO	330	15	\$ 600	\$ 300		\$ -	Statewide
94	State Forest Land Acquisition	GO	215	16	\$ 1,000	\$ 1,000		\$ 1,000	Statewide
95	Forest Roads and Bridges	GO	310	17	\$ 1,000	\$ 300		\$ -	Statewide
96	State Park Acquisition	GO	255	18	\$ 2,000	\$ 2,000		\$ 2,000	Statewide
97	State Park Building Development	GO	380	19	\$ 3,000	\$ 5,800		\$ -	Statewide
98	Lake Superior Safe Harbors	GO	280	20	\$ 2,000	\$ -		\$ -	Lake, St Louis
99	Statewide Asset Preservation	GO	340	21	\$ 2,000	\$ 2,000		\$ -	Statewide
100	Field Office Renovations	GO	245	22	\$ 1,000	\$ 500		\$ -	Statewide
101	Office Facilities Development	GO	185	23	\$ 2,300	\$ 2,000		\$ -	Statewide
102	Lake Superior Zoo Grant	GO			\$ -	\$ 400		\$ 400	St Louis
103	North Shore State Parks Reforestation	GO			\$ -	\$ 400		\$ -	St Louis, Lake
104	Local Initiative Grants	GO			\$ -	\$ 2,500		\$ 2,000	Statewide
105	Greater Minnesota Regional Parks	GO			\$ -	\$ -		\$ 3,000	Greater MN
106	Big Bog State Rec Area	GO			\$ -	\$ -		\$ 1,300	
107									
108									
109		Total			\$ 67,000	\$ 70,200	Total	\$ 52,400	

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110									
111									
112									
113	POLLUTION CONTROL AGENCY								
114	Closed Landfill Bonding	GO	410	1	\$ 14,000	\$ 14,000		\$ 14,000	Statewide
115									
116									
117		Total			\$ 14,000	\$ 14,000	Total	\$ 14,000	
118									
119									
120	OFFICE of ENVIRONMENTAL ASSISTANCE								
121	Capital Assistance Program	GO	446	1	\$ 4,000	\$ 5,800		\$ 4,000	Statewide
122									
123									
124		Total			\$ 4,000	\$ 5,800	Total	\$ 4,000	
125									
126									
127									
128	WATER and SOIL RESOURCES BOARD								
129	RIM Reserve and CREP	GF	420	1	\$ 2,000	\$ 2,000		\$ -	Statewide
130	RIM Reserve and CREP	GO	420	1	\$ 20,000	\$ 20,000		\$ 20,000	Statewide
131	Local Government Road Wetland Replacement	GO	125	2	\$ 4,362	\$ 4,362		\$ 3,000	Statewide
132									
133									
134		Total			\$ 26,362	\$ 26,362	Total	\$ 23,000	
135		GF			\$ 2,000	\$ 2,000	GF	\$ -	
136		GO			\$ 24,362	\$ 24,362	GO	\$ 23,000	
137									
138									
139									
140	DEPARTMENT of AGRICULTURE								
141	Rural Finance Authority Loans	UF	440	1	\$ 18,000	\$ 18,000		\$ 18,000	Statewide
142	Water Management Research Partnership	GO	270	2	\$ 570	\$ 570		\$ 570	Statewide
143	Joint Plant Pathology Research Facility	GO	260		\$ -	\$ 245		\$ -	Ramsey
144									
145		Total			\$ 18,570	\$ 18,815	Total	\$ 18,570	
146		UF			\$ 18,000	\$ 18,000	UF	\$ 18,000	
147		GO			\$ 570	\$ 815	GO	\$ 570	
148									
149									
150	MINNESOTA ZOOLOGICAL GARDENS								
151	Zoo Master Plan/ New Exhibit	GO	390	1	\$ 19,000	\$ 18,000		\$ -	Dakota
152	Asset Preservation	GO	410	2	\$ 6,000	\$ 2,000		\$ 2,000	Dakota
153									
154									
155		Total			\$ 25,000	\$ 20,000	Total	\$ 2,000	

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156									
157									
158	ADMINISTRATION								
159	DOT Exterior	THB	445	1	\$ 8,683	\$ -	neutral	\$ -	Ramsey
160	Statewide CAPRA	GO	470	2	\$ 4,000	\$ 4,000	positive	\$ 1,000	Statewide
161	Agency Relocation	GF	295	3	\$ 8,069	\$ 8,000	positive	\$ -	Ramsey
162	Asset Preservation- Admin Properties	GO	435	4	\$ 6,600	\$ 6,600	positive	\$ -	Ramsey
163	Ford Building Demolition	GO	230	5	\$ 1,176	\$ -	negative	\$ -	Ramsey
164	Parking	UF	305	6	\$ 1,724	\$ -	negative	\$ -	Ramsey
165	Cooperative Local Facilities Grants	GO		GOV-1	\$ 15,000	\$ -	negative	\$ -	Statewide
166	Workers Memorial on Capitol Grounds	GO			\$ -	\$ -	neutral	\$ -	Ramsey
167									
168		Total			\$ 45,252	\$ 18,600	Total	\$ 1,000	
169		GF			\$ 8,069	\$ 8,000	GF	\$ -	
170		UF			\$ 1,637	\$ 1,637	UF	\$ -	
171		THB			\$ 8,683	\$ -	THB	\$ -	
172		GO			\$ 26,863	\$ 8,963	GO	\$ 1,000	
173									
174									
175									
176	CAAP BOARD								
177	Capitol Building Repair	GO	335	1	\$ 1,870	\$ 1,870	positive	\$ 1,870	Ramsey
178	Paint and Plaster Capitol Building	GF			\$ -	\$ -		\$ -	
179									
180		GF			\$ -	\$ -	GF	\$ -	
181		GO			\$ 1,870	\$ 1,870	GO	\$ 1,870	
182		Total			\$ 1,870	\$ 1,870	Total	\$ 1,870	
183									
184	Amatuer Sports Commission								
185	Bemidji Hockey Arena	1/3 UF			\$ -	\$ 18,000	positive	\$ 18,000	Beltrami
186	Bloomington Ski Jump	GO			\$ -	\$ -	neutral	\$ 100	Hennepin
187	Rochestor Volleyball Center	GO			\$ -	\$ -	neutral	\$ -	Olmstead
188									
189		Total			\$ -	\$ 18,000	Total	\$ 18,100	
190		GO						\$ 12,100	
191		UF						\$ 6,000	
192									
193									
194									
195	MILITARY AFFAIRS								
196	Asset Preservation	GO	468	1	\$ 4,000	\$ 4,000	positive	\$ 4,000	Statewide
197	Facility Life Safety	GO	475	2	\$ 1,000	\$ 1,000	positive	\$ 1,000	Statewide
198									
199									
200		Total			\$ 5,000	\$ 5,000	Total	\$ 5,000	
201									
202									
203	VETERAN'S AFFAIRS								
204	WWII Monument	GO	265	1	\$ 500	\$ 500	positive	\$ 500	Ramsey
205									
206		Total			\$ 500	\$ 500	Total	\$ 500	

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207									
208									
209	DEPARTMENT of TRANSPORTATION								
210	Local Bridge Replacement	GO	385	2	\$ 28,000	\$ 45,000	1	\$ 31,118	Statewide
211	Local Road Improvement Grants	GO	180	4	\$ 10,000	\$ 20,000	2	\$ 15,000	Statewide
212	Local Share of Trunk Highway Projects	GO			\$ -	\$ 10,000	3	\$ 8,090	Statewide
213	Port Development	GO	205		\$ -	\$ 4,000	4	\$ 4,000	Statewide
214	Rush Line Busway	GO			\$ -	\$ 1,000	6	\$ -	
215	Small Capital Projects	THF	195	5	\$ 3,800	\$ 3,800	positive	\$ 3,800	Statewide
216	Northstar Commuter Rail	GO		GOV-1	\$ 37,500	\$ 37,500	positive	\$ -	Sherburne, Anc
217	Rail Service Improvement Grants	GO	310		\$ -	\$ 6,000	positive	\$ -	Statewide
218	Forest Highway 11	GO			\$ -	\$ 540	positive	\$ -	
219	Personal Rapid Transit	GO			\$ -	\$ 2,000	positive	\$ 4,000	Statewide
220	Analog to Digital Conversion	THF	290	1	\$ 3,000	\$ -		\$ -	Statewide
221	Mankato Headquarters	THB	270	3	\$ 10,000	\$ -		\$ 15,000	Blue Earth
222									
223		Total			\$ 92,300	\$ 129,840		\$ 81,008	
224		GO			\$ 75,500	\$ 73,840		\$ 62,208	
225		THB			\$ 10,000	\$ 10,000		\$ 15,000	
226		THF			\$ 6,800	\$ 46,000		\$ 3,800	
227									
228									
229									
230	METROPOLITAN COUNCIL								
231	Cedar Avenue Bus Rapid Transit	GO	289	1	\$ 10,000	\$ 10,000	5	\$ 10,000	Henn, Dakota
232	Rush Line Corridor	GO			\$ -	\$ -		\$ 1,000	
233	Metropolitan Regional Parks	GO	375	2	\$ 7,000	\$ 7,000		\$ 7,000	Metro
234									
235									
236		Total			\$ 17,000	\$ 17,000	Total	\$ 18,000	
237									
238									
239	DEPARTMENT of HUMAN SERVICES								
240	SPRTC New Facilities Sex Offender Program	GO	455	1	\$ 3,000	\$ 3,000	2	\$ 3,000	Nicollet
241	Systemwide Redevelopment/Demolition	GO	485	2	\$ 6,150	\$ 6,150	4	\$ 5,000	Statewide
242	Systemwide Roof Repair	GO	420	3	\$ 1,014	\$ 1,014	5	\$ 1,014	Statewide
243	Systemwide Asset Preservation	GO	415	4	\$ 4,000	\$ 4,000	6	\$ -	Statewide
244									
245									
246		Total			\$ 14,164	\$ 14,164	Total	\$ 9,014	
247									
248									
249	VETERAN'S HOME BOARD								
250	Minneapolis Waste Piping	GO	410	1	\$ 1,077	\$ 1,077	1	\$ 1,077	Hennepin
251	Asset Preservation	GO	445	2	\$ 6,000	\$ 6,000	3	\$ 6,000	Statewide
252	Minneapolis Adult Day Care	GO	320		\$ -	\$ 1,031	7	\$ -	Hennepin
253	Silver Bay Master Plan	GO	355		\$ -	\$ 1,347	8	\$ -	Lake
254	Luverne Dementia Wander Area	GO	320		\$ -	\$ 282	9	\$ -	Rock
255	Minneapolis Kitchen Renovation	GO	330		\$ -	\$ 1,612	10	\$ -	Hennepin
256	Fergus Falls Special Care Unit	GO	265		\$ -	\$ 2,325	11	\$ -	Otter Tail
257	Wilmar Regional Treatment Center Retrofit	GO			\$ -	\$ 3,553	13	\$ -	Kandiyohi
258	Sauk Center Correctional Facility Reuse	GO			\$ -	\$ 4,000	14	\$ -	Stearns
259									
260									
261		Total			\$ 7,077	\$ 21,227	Total	\$ 7,077	

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262									
263									
264	DEPARTMENT OF CORRECTIONS								
265	MCF Faribault Expansion	GO	440	1	\$ 74,891	\$ 74,891	1	\$ 34,891	Rice
266	MCF Stillwater 150 Bed Segregation Unit	GO	440	3	\$ 19,192	\$ 19,192	2	\$ 19,192	Washington
267	DOC Asset Preservation	GO	470	2	\$ 11,000	\$ 11,000	3	\$ 11,000	Statewide
268	MCF Willow River Moose Lake CIP Expansion	GO	100	4	\$ 350	\$ 350	4	\$ 350	Carlton
269	Red Wing Vocational Building	GO	260		\$ -	\$ 5,259	neutral	\$ -	Goodhue
270	Predesign Faribault Industry Building	GO			\$ -	\$ 500	neutral	\$ -	Rice
271									
272		Total			\$ 105,433	\$ 111,192	Total	\$ 65,433	
273									
274									
275	EMPLOYMENT and ECONOMIC DEVEL.								
276	US EPA Drinking Water/ Wastewater	GO	462	1	\$ 16,280	\$ 16,280	neutral	\$ 16,280	Statewide
277	Redevelopment Grants	GO	325	2	\$ 25,000	\$ 45,000	high	\$ 15,000	Statewide
278	WIF Implementation	GF	386	3	\$ 200	\$ 200	high	\$ -	Statewide
279	WIF	GO	386	3	\$ 10,000	\$ 10,000	high	\$ 10,000	Statewide
280	U of M/Mayo Biotech Research Facility	GO		GOV-1	\$ 20,000	\$ 20,000	high	\$ 20,000	Olmstead
281									
282									
283		Total			\$ 71,480	\$ 91,480	Total	\$ 61,280	
284		GF			\$ 200	\$ 200	GF	\$ -	
285		GO			\$ 71,280	\$ 91,280	GO	\$ 61,280	
286									
287									
288	HOUSING FINANCE AGENCY								
289	Permanent Supportive Housing Loans	GO	332	1	\$ 20,000	\$ 20,000	high	\$ -	Statewide
290									
291									
292		Total			\$ 20,000	\$ 20,000	Total	\$ -	
293									
294									
295	MINNESOTA HISTORICAL SOCIETY								
296	Historic Sites Asset Preservation	GO	450	1	\$ 7,167	\$ 7,167	medium	\$ 2,000	Statewide
297	Fort Snelling Revitalization	GO	270	2	\$ 1,979	\$ 4,754	medium	\$ -	Ramsey
298	County and Local Preservation Grants	GO	325		\$ -	\$ 2,000	medium	\$ 2,000	Statewide
299	Kelly Farm Land Acquisition	GO	125		\$ -	\$ 700	medium	\$ -	Sherburne
300	State Capitol Furnishings	GF	265		\$ -	\$ 605	neutral	\$ -	Ramsey
301	Heritage Trails	GO	135		\$ -	\$ 400	neutral	\$ -	Nicollet/Itasca
302	Historic Sites Master Plan	GF	105		\$ -	\$ 500	neutral	\$ -	Statewide
303									
304									
305		Total			\$ 9,146	\$ 16,126	Total	\$ 4,000	
306		GF			\$ -	\$ 1,105	GF	\$ -	
307		GO			\$ 9,146	\$ 15,021	GO	\$ 4,000	

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308									
309	GRANTS to POLITICAL SUBDIVISIONS								
310	Buffalo Lake Maintenance Garage/Street Repair	GO			\$ 635	\$ 635	econ med	\$ 635	Renville
311	Colin Powell Youth Leadership Center	GO			\$ 4,230	\$ 6,350	econ high	\$ -	Hennepin
312	Lewis and Clark Rural Water System	GO			\$ 2,000	\$ 2,000	econ med	\$ 1,700	Lincoln/Pipestone
313	Roseau Infrastructure Repair and Improvements	GO			\$ 10,000	\$ 13,160	econ high	\$ 10,000	Roseau
314	Regional Adult Detention Facilities	GO			\$ -	\$ 40,000	jud neutra	\$ -	statewide
315	North Central Correctional Facility	GO			\$ -	\$ 6,000	jud neutra	\$ 6,000	Cass
316	Rochester Public Safety Training Center	GO			\$ -	\$ 627	jud neutra	\$ 627	Olmstead
317	Rice County Jail	GO			\$ -	\$ 10,550	jud neutra	\$ -	Rice
318	Blue Earth Fire and Police Station	GO			\$ -	\$ 642	jud neutra	\$ 642	Blue Earth
319	County Courthouse Capital Grants	GO			\$ -	\$ 10,000	jud neutra	\$ -	statewide
320	Sauk Center Minimum Security	GO			\$ -	\$ 4,000	jud neutra	\$ -	Stearns
321	Hopkins Haz-mat Training Center	GO			\$ -	\$ 500	jud neutra	\$ 250	Hennepin
322	HCMC Crisis Intervention Center Expansion	GO			\$ -	\$ 1,400	HHS12	\$ -	Hennepin
323	Bayport Sewer System	GO			\$ -	\$ 1,550	econ high	\$ 1,550	Washington
324	St Stephen Water System	GO			\$ -	\$ 7,021	econ high	\$ -	Stearns
325	Institute for Nanotechnology	GO			\$ -	\$ 600	econ high	\$ 600	Fillmore
326	Biotechnology and Health Science Facilities	GO			\$ -	\$ 40,000	econ high	\$ -	statewide
327	Wastewater Treatment Maximum Daily Load Grant	GO			\$ -	\$ 25,000	econ high	\$ -	statewide
328	Phalen Boulevard	GO			\$ -	\$ 4,000	econ med	\$ 2,000	Ramsey
329	Minnesota Planetarium	GO			\$ -	\$ 24,000	econ med	\$ -	Hennepin
330	Ordway Renovation	GO			\$ -	\$ 10,000	econ med	\$ -	Ramsey
331	Lowry Avenue Corridor	GO			\$ -	\$ 5,000	econ med	\$ 1,200	Hennepin
332	Laurentian Energy Authority	GO			\$ -	\$ 2,500	econ med	\$ 2,500	St Louis
333	East Phillips Cultural and Community Center	GO			\$ -	\$ 3,500	econ med	\$ -	Hennepin
334	Walker Community Center	GO			\$ -	\$ 200	econ med	\$ -	Cass
335	Central Iron Range Sewer District	GO			\$ -	\$ 1,600	econ med	\$ 500	St Louis
336	Sears Site Cleanup	GO			\$ -	\$ 5,000	econ med	\$ -	Hennepin
337	Two Harbors Wastewater	GO			\$ -	\$ 1,571	econ med	\$ 1,071	Lake
338	Crookston Emergency Riverbank Protection	GO			\$ -	\$ 3,500	econ med	\$ 2,000	Polk
339	Little Falls Pine Grove Zoo	GO			\$ -	\$ 812	econ med	\$ -	Morrison
340	JD Rivers Urban Agriculture Center	GO			\$ -	\$ 2,500	econ med	\$ -	Hennepin
341	Heritage Park Empowerment Zone	GO			\$ -	\$ 9,625	econ med	\$ -	Hennepin
342	Raspberry Island & Upper Landing	GO			\$ -	\$ 5,000	econ med	\$ -	Ramsey
343	Virgina District Heating System	GO			\$ -	\$ 5,000	econ med	\$ -	St Louis
344	Contaminated Site Cleanup South St Paul	GO			\$ -	\$ 3,000	econ med	\$ -	Dakota
345	Great River Shakespeare Festival Theater	GO			\$ -	\$ 125	econ med	\$ -	Winona
346	Askov Wastewater Treatment	GO			\$ -	\$ 2,215	econ med	\$ 1,215	Pine
347	Olivia Ag Innovation Center	GO			\$ -	\$ 2,000	econ med	\$ -	Renville
348	Duluth Sanitary Sewer Overflow	GO			\$ -	\$ 4,950	econ med	\$ 4,950	St Louis
349	Bruentrup Farm Restoration	GO			\$ -	\$ 150	econ med	\$ 100	Ramsey
350	Burnsville Water Treatment	GO			\$ -	\$ 6,000	econ med	\$ 2,000	Dakota
351	Itasca County Training and Technology	GO			\$ -	\$ 2,000	econ med	\$ -	Itasca
352	University Research Park	GO			\$ -	\$ 9,000	econ med	\$ -	Hennepin
353	Shubert Theater	GO			\$ -	\$ 10,000	econ med	\$ -	Hennepin
354	Biomass Community Energy Center	GO			\$ -	\$ 1,000	con neutra	\$ -	statewide
355	Duluth DECC	GO			\$ -	\$ 3,331	con neutra	\$ -	St Louis
356	Como Park Zoo	GO			\$ -	\$ -		\$ 300	Ramsey
357	Western Mesabi Mine	GO			\$ -	\$ -		\$ 2,000	
358	Mesabi Trail Head Station	GO			\$ -	\$ -		\$ 700	
359	Lake of the Isle Flood Mitigation	GO			\$ -	\$ -		\$ 2,000	
360	Waseca Job Incubator	GO			\$ -	\$ -		\$ 500	
361	Richmond Wastewater Treatment	GO			\$ -	\$ -		\$ 1,700	
362		Total			\$ 16,865	\$ 297,614	Total	\$ 46,740	

2004 House Capital Budget

House File 2991 as passed House Floor
Rep. Phil Krinkie chief author

AGENCY #	Project Title	Fund	Strat Score	Gov Prior	Gov's Rec	House Comm Rec	Comm Priority	House Cap Invest.	County
363									
364	FINANCE								
365	Bond Sale Expenses	GO			\$ 719			\$ 667	
366	THB Sale Expense	THB			\$ 17			\$ 15	
367									
368									
369		Total			\$ 736			\$ 682	
370		GO			\$ 719			\$ 667	
371		THB			\$ 17			\$ 15	
372									
373	Cancellations								
374	Laws 2002 Chp 393 Northwest Busway				\$ -	\$ -		\$ -	
375	Law of 2000 Chp 492 Health Building				\$ -	\$ -		\$ 435	
376									
377	BILL TOTALS	Total		ALL	\$ 757,320	\$ 1,362,209		\$ 677,580	
378				GO	\$ 688,717	\$ 1,218,731		\$ 602,125	
379				GF	\$ 10,269	\$ 11,305		\$ -	
380				UF	\$ 32,834	\$ 76,173		\$ 56,640	
381				THF	\$ 6,800	\$ 46,000		\$ 3,800	
382				THB	\$ 18,700	\$ 10,000		\$ 15,015	
383									
384									
385									
386	Net GO Bonding								
387	New Spending				\$ 688,717	\$ 1,218,731		\$ 602,125	
388	Cancellations				\$ -	\$ -		\$ 435	
389	Net GO Bonding				<u>\$ 688,717</u>	<u>\$ 1,218,731</u>		<u>\$ 601,690</u>	
390									
391									
392									
393									
394	Net Effect on General Fund								
395	Additional Debt Service Required 04-05 Bien				\$ 2,584	NA		\$ 1,177	
396	GF Capital Projects				\$ 10,269	\$ 11,305		\$ -	
397	Sale of School East Central				\$ -	\$ -		\$ (215)	
398	Debt Payment Forgiveness MN Zoo				\$ 1,007	\$ 1,007		\$ 1,007	
399	Total				<u>\$ 13,860</u>	<u>\$ 12,312</u>		<u>\$ 1,969</u>	
400									
401									
402									
403						GF Target		\$ 1,969	
404						GF Spent		\$ 1,969	
405						(Over)/Under Target		\$ -	