Disaster Relief Bill - October 2010

National State S	2	Dollars in thousands				As	s passed 10/18	3/2010	
S Public Safety 12A.15 Sec. 3 GF 10,000 0 0 0 0 0 0 0 0	3		Authorizing	g Bill	Approp				
State & Local Match	4 AF	RTICLE 1 - Flood Disaster - DR-1941	<u>Statute</u>	Location	Type	FY 2011	FY 2012	FY 2013	
7	5 Pu	ıblic Safety							
S Transportation 12A,16,51 Sec. 4, 5.2 THF 5,000 0 0 0 0 1 Local Road & Bridge Damage 12A,16,53 Sec. 4, 5.3 GO-Transp 10,000 0 0 0 0 1 Local Road & Bridge Damage 12A,16,53 Sec. 4, 5.3 GO-Transp 10,000 0 0 0 0 1 1 Local Road & Bridge Damage 12A,07,51 Sec. 6 GO Transp 10,000 0 0 0 0 0 0 0 0	6		12A.15	Sec. 3		•	0		
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10									
1 Local Road & Bridge Damage									
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13 DELD 14 Minnesota Investment Fund 12A.07, S1		Local Road & Bridge Damage	12A.16, \$3	Sec. 4, S. 3	GO-Transp	10,000	Ü	Ü	
14		TD							
15 Public Facilities Authority 12 12 13 14 15 15 15 15 15 15 15			124 07 51		GE	10.000	0	0	
16 Public Facilities Authority 17		Willinesota ilivestillerit runu	12A.U7, 31	Soc 5	Gi	10,000	U	U	
Public Infrastructure 12A.14, S1 Sec. 6 GO SOO GO GO GO GO GO G		ublic Facilities Authority		3 ec. 3					
18			12Δ 1 <i>Δ</i> S1	Sec 6	GO	500	0	0	
12 Housing Finance		Tubile illifustructure	12/1.14, 31	3 cc. 0	00	300	Ü	O	
20 Economic Dev & Housing Challenge 12A.09, \$1 Sec. 7 GF 4,000 0 0 21 12 Historical Society 22 Historical Society 23 Clean up & Repair 12A.11 Sec. 8 GF 250 0 0 0 0 0 0 0 0 0		ousing Finance							
21		_	12A.09. S1	Sec. 7	GF	4.000	0	0	
22 Historical Society						.,	_	-	
23 Clean up & Repair 12A.11 Sec. 8 GF 250 0 0 24	22 Hi	storical Society							
24		-	12A.11	Sec. 8	GF	250	0	0	
Facility Damage	24								
27 Flood Hazard Mitigation 12A.12. \$2 Sec. 9, S. 3 GO 10,000 0 0 28 Debris Removal and Flood Gauges 12A.12, \$3 Sec. 9, S. 5 GF 500 0 0 0 29 Dam Renovation/Removal Sec. 9, S. 5 GO 1,000 0 0 31 Water & Soil Resources Board Sec. 10, S. 2 GO 10,000 0 0 32 RIM 12A.05, \$1 Sec. 10, S. 2 GO 10,000 0 0 33 Erosion, Sediment & Water Quality 12A.05, \$1 Sec. 10, S. 3 GF 3,000 0 0 33 Erosion, Sediment & Water Quality 12A.05, \$1 Sec. 10, S. 3 GF 4,000 0 0 0 34 Wiscellaneous Assistance 12A.04 Sec. 11 GF 4,000 0 0 0 39 Disaster Enrollment Impact Aid 12A.06, \$1 Sec. 12, S. 3 GF 486 0 0 0 40 Disaster Relief Poperating Grants 12A.06, \$3 Sec. 12, S. 5 GF 486 <	25 Na	atural Resources							
28 Debris Removal and Flood Gauges 12A.12, \$3 Sec. 9, S. 5 GF 500 0 0 29 Dam Renovation/Removal Sec. 9, S. 5 GO 1,000 0 0 30 The Soul Resources Board Sec. 10, S. 2 GO 10,000 0 0 0 32 RIM 12A.05, \$1 Sec. 10, S. 3 GF 3,000 0 0 0 34 Frosion, Sediment & Water Quality 12A.05, \$1 Sec. 10, S. 3 GF 3,000 0 <td< td=""><td>26</td><td>Facility Damage</td><td>12A.12, S1</td><td>Sec. 9, S. 2</td><td>GO</td><td>2,500</td><td>0</td><td>0</td></td<>	26	Facility Damage	12A.12, S1	Sec. 9, S. 2	GO	2,500	0	0	
29	27	Flood Hazard Mitigation	12A.12. S2	Sec. 9, S. 3	GO	10,000	0	0	
30	28	Debris Removal and Flood Gauges	12A.12, S3	Sec. 9, S. 4	GF	500	0	0	
31 Water & Soil Resources Board 12A.05, 51 Sec. 10, S.2 GO 10,000 0 0 32 RIM 12A.05, 51 Sec. 10, S.3 GF 3,000 0 0 34 Forsion, Sediment & Water Quality 12A.05, 51 Sec. 10, S.3 GF 3,000 0 0 35 Agriculture Boat Callities 36 Miscellaneous Assistance 12A.04 Sec. 11 GF 4,000 0 0 0 37 Section Boat Callities 38 Education Boat Callities Grants 12A.06, 51 Sec. 12, S.2 GF 30 0 0 0 40 Disaster Relief Facilities Grants 12A.06, 52 Sec. 12, S.3 GF 486 0	29	Dam Renovation/Removal		Sec. 9, S. 5	GO	1,000	0	0	
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43 44 Helth 45 Miscellaneous Assistance 12A.08 Sec. 13 GF 250 0 0 46 Feroleum Control 48 Petroleum Contamination Cleanup (b) 12A.13 Sec. 14 Petro [400] 0 0 49 Feroleum 50 Revenue Sec. 18 GF 0 0 50 51 City Tax Base Replacement Aid Sec. 18 GF 0 0 50 52 Disaster Credits (a) 273.1234 GF 0 [375] 0 53 Abatements (a) 273.1233 GF [175] 0 0 54 Feroleum Control 54 55 175] 0 0 0									
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54 55 Management & Budget	53		273.1233			[175]		0	
	54								
56 Bond Sale Expenses Sec. 15 GO 40 0 0	55 M	anagement & Budget							
	56	Bond Sale Expenses		Sec. 15	GO	40	0	0	

57		Authorizing	Bill	Appropriation			
58		<u>Statute</u>	Location	<u>Type</u>	FY 2011	FY 2012	FY 2013
59 AR	TICLE 2 - Wadena Tornado - DR-1921						
60 Pu	blic Safety						
61	State & Local Match	12A.15	Sec. 3	GF	5,200	0	0
62							
63 DE	ED						
64	Disaster Recovery Facilities Planning		Sec. 4	GO	750	0	0
65							
66 Ed	ucation						
67	Disaster Relief Operating Grants	12A.06, S3	Sec. 5, S. 2	GF	314	0	0
68	Disaster Transportation Aid	12A.06, S4	Sec. 5, S. 3	GF	379	0	0
69							
70 Re	venue						
71	Disaster Credits (a)	273.1234		GF	0	[210]	0
72	Abatements (a)	273.1233		GF	[75]	0	0
73							
74 De	bt Service Cost for Bonding of \$36.79 million (d)		GF	0	294	2,048
75							
76 Su I	mmary of Articles 1 and 2				FY 2011	FY 2012	FY 2013
77	General Fund (GF)				38,416	294	2,098
78	General Obligation Bonds (GO) Including Tran	sportation B	onds		36,790	0	0
79	Trunk Highway Fund (THF)				5,000	0	0
80	Petro Fund				[400]	0	0

- (a) These two programs are in current law. The costs will be included in the November forecast as changes under current law. They are shown here for information but there is no language in the bill relative to these two items. The amounts are not added into the bill totals.
- (b) This appropriation from the petroleum tank cleanup fund occurs under current law. It is shown here for information purposes.
- (d) General fund debt service costs are shown above for FY 2011-2013. Debt services estimates are \$2.845 million for FY 2014 and \$3.488 million for FY 2015 for the bonding in this bill.

89 A l	RTICLE 3 - Cash Flow			FY 2011	FY 2012	FY 2013
90	Minnesota Care Grants	Sec. 2	HCAF	-6,073	630	0
91	MA - Basic Health Care Grants - Families & Children	Sec. 2	GF	-63,171	212	0
92	MA - Basic Health Care Grants - Elderly & Disabled	Sec. 2	GF	-70,163	10,700	0
93	MA - Long Term Care Facilities Grants	Sec. 2	GF	-28,202	3,103	1,926
94	MA - Long Term Care Waivers & Home Care Grants	Sec. 2	GF	-69,112	2,221	0
95	Chemical Dependency Entitlement Grants	Sec. 2	GF	-262	0	0
96	Revenue Adjustment	Sec. 2	GF	788	0	0
97	Summary - Article 3					
98	General Fund (GF)			-230,122	16,236	1,926
99	Health Care Access Fund (HCAF)			-6,073	630	0

These changes to human service appropriations reflect the net reductions to state appropriations as a result of increase in FMAP rates for 1-1-2011 through 6-30-2011. The appropriation changes are net of \$6.2 million in increases necessary to meet federal requirements to received the increased FMAP.

104 T	otals for the Bill	FY 2011	FY 2012	FY 2013
105	General Fund (GF)	-191,706	16,530	4,024
106	General Obligation Bonds (GO) Including Transportation Bonds	36,790	0	0
107	Health Care Access Fund (HCAF)	-6,073	630	0
108	Trunk Highway Fund (THF)	5,000	0	0