

House Education Finance Committee

2016 Appropriations Tracking - Conference Committee Agreement (HF2749, Articles 24-34) - May 22, 2016

(\$ in thousands)

	House Rec. FY 2016	House Rec. FY 2017	House Rec. FY 16-17	Difference HOUSE - FEB FY 16-17	House Rec. FY 18-19	Difference HOUSE - FEB FY 18-19	Senate Rec. FY 2016	Senate Rec. FY 2017	Senate Rec. FY 16-17	Difference SENATE - FEB FY 16-17	Senate Rec. FY 18-19	Difference SENATE - FEB FY 18-19	CC Agreement FY 2016	CC Agreement FY 2017	CC Agreement FY 16-17	Difference CC - FEB FY 16-17	CC Agreement FY 2018	CC Agreement FY 2019	CC Agreement FY 18-19	Difference CC - FEB FY 18-19	
K-12 EDUCATION PROGRAMS																					
General Education Program																					
Basic Formula Amount	5,948	6,067					5,948	6,067					5,948	6,067			6,067	6,067			
General Education Program	6,661,443	6,786,441	13,447,884	0	13,738,236	0	6,661,443	6,786,441	13,447,884	0	13,738,236	0	6,661,443	6,786,441	13,447,884	0	6,843,952	6,894,284	13,738,236	0	
<i>Glenville-Emmons fix</i>	0	50	50	50	6	6	0	0	0	0	0	0	0	50	50	50	6	0	6	6	
<i>Equity bump aid - Non-metro districts</i>	0	7,701	7,701	7,701	5,959	5,959	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Voluntary Pre-K</i>	0	0	0	0	0	0	0	18,079	18,079	18,079	18,079	54,882	54,882	0	18,562	18,562	18,562	21,751	21,066	42,817	
<i>Equity Region Redefinition</i>	0	0	0	0	0	0	0	0	0	0	0	335	335	0	4,929	4,929	4,929	1,730	1,314	3,044	
<i>Hendricks Reciprocity Exemption</i>	0	0	0	0	0	0	0	113	113	113	113	250	250	0	0	0	0	0	0	0	
<i>Graduation Incentives, Age 21</i>	0	0	0	0	0	0	0	1,348	1,348	1,348	1,348	148	148	0	201	201	201	36	2	38	
<i>Operating Capital Equalization (levy offset)</i>	0	0	0	0	200	200	0	9,608	9,608	9,608	9,608	36,077	36,077	0	5,189	5,189	5,189	10,153	8,205	18,358	
General Education Subtotal:	6,661,443	6,794,192	13,455,635	7,751	13,744,401	6,165	6,661,443	6,815,589	13,477,032	29,148	13,829,928	91,692	6,661,443	6,815,371	13,476,814	28,931	6,877,628	6,924,871	13,802,499	64,263	
Other General Education Programs																					
Enrollment Options Transportation	28	31	59	0	69	0	28	31	59	0	69	0	28	31	59	0	33	36	69	0	
Abatement Aid	3,051	3,425	6,476	0	6,640	0	3,051	3,425	6,476	0	6,640	0	3,051	3,425	6,476	0	3,370	3,270	6,640	0	
Consolidation Transition Aid	22	0	22	0	435	0	22	0	22	0	1,089	654	22	0	22	0	270	165	435	0	
Nonpublic Pupil Aid	16,621	17,235	33,856	0	36,126	0	16,621	17,235	33,856	0	36,126	0	16,621	17,235	33,856	0	17,778	18,348	36,126	0	
Nonpublic Pupil Transportation	17,577	18,103	35,680	0	35,168	0	17,577	18,103	35,680	0	35,168	0	17,577	18,103	35,680	0	17,788	17,380	35,168	0	
Special Provisions for Select Districts	65	65	130	0	130	0	65	65	130	0	130	0	65	65	130	0	65	65	130	0	
Career and Tech	5,852	4,262	10,114	0	7,360	0	5,852	4,262	10,114	0	7,360	0	5,852	4,262	10,114	0	3,847	3,513	7,360	0	
Other General Education Program subtotal	43,216	43,121	86,337	0	85,928	0	43,216	43,121	86,337	0	86,582	654	43,216	43,121	86,337	0	43,151	42,777	85,928	0	
General Education Program Total	6,704,659	6,837,313	13,541,972	7,751	13,830,329	6,165	6,704,659	6,858,710	13,563,369	29,148	13,916,510	92,346	6,704,659	6,858,492	13,563,151	28,931	6,920,779	6,967,648	13,888,427	64,263	
Education Excellence																					
<i>Alternative Compensation (Q-Comp)</i>	78,907	89,049	167,956	240	179,665	0	78,907	98,159	177,066	9,350	221,530	41,865	78,907	89,049	167,956	240	90,059	89,606	179,665	0	
Teacher Development & Evaluation	1,002	0	1,002	0	0	0	1,002	10,000	11,002	10,000	0	0	1,002	0	1,002	0	0	0	0	0	
<i>Achievement & Integration Revenue (AIM)</i>	65,199	69,255	134,454	0	143,763	0	65,199	69,372	134,571	117	144,121	358	65,199	69,372	134,571	117	71,197	72,828	144,025	262	
Interdistrict Desegregation Transportation	14,423	15,193	29,616	0	32,857	0	14,423	15,193	29,616	0	32,857	0	14,423	15,193	29,616	0	16,003	16,854	32,857	0	
Integration Revenue (Old law)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Literacy Incentive Aid	44,540	45,855	90,395	0	94,603	0	44,540	45,855	90,395	0	94,603	0	44,540	45,855	90,395	0	47,088	47,515	94,603	0	
Compensatory Pilot Grants	7,325	7,325	14,650	0	4,650	0	7,325	7,325	14,650	0	4,650	0	7,325	7,325	14,650	0	2,325	2,325	4,650	0	
Compensatory Pilot Project	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Reading Corps</i>	6,125	7,625	13,750	1,500	11,250	0	6,125	9,125	15,250	3,000	11,250	0	6,125	7,125	13,250	1,000	5,625	5,625	11,250	0	
<i>Rock and Read Grant</i>	0	100	100	100	0	0	0	300	300	300	0	0	0	0	100	100	0	0	0	0	
Math Corps	250	250	500	0	500	0	250	250	500	0	500	0	250	250	500	0	250	250	500	0	
Success for the Future	213	0	213	0	0	0	213	0	213	0	213	0	213	0	213	0	0	0	0	0	
<i>Indian Education Formula Aid</i>	7,740	8,878	16,618	0	18,222	0	7,740	8,878	16,618	0	18,222	0	7,740	8,878	16,618	0	9,037	9,185	18,222	0	
Indian Teacher Preparation Grants	190	190	380	0	380	0	190	1,250	1,440	1,060	2,500	2,120	190	460	650	270	460	460	920	540	
Tribal Contract Schools	3,458	3,715	7,173	0	4,396	0	3,458	3,715	7,173	0	4,396	0	3,458	3,715	7,173	0	2,222	2,174	4,396	0	
Concurrent Enrollment	4,000	4,000	8,000	0	8,000	0	4,000	6,250	10,250	2,250	10,000	2,000	4,000	4,000	8,000	0	4,000	4,000	8,000	0	
Concurrent Enrollment Teacher Training Grants	0	750	750	750	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>NW Regional Partnership Continuing Ed</i>	0	3,000	3,000	3,000	0	0	0	0	0	0	0	0	0	3,000	3,000	3,000	0	0	0	0	
<i>Collaborative Urban Educator (CUE)</i>	780	2,780	3,560	2,000	1,560	0	780	1,090	1,870	310	2,180	620	780	1,090	1,870	310	780	780	1,560	0	
ServeMinnesota (Youth Works)	900	900	1,800	0	1,800	0	900	900	1,800	0	1,800	0	900	900	1,800	0	900	900	1,800	0	
MN Foundation for Student Organizations	725	725	1,450	0	1,450	0	725	725	1,450	0	1,450	0	725	725	1,450	0	725	725	1,450	0	
Teacher Dev & Eval Pilot Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Starbase STEM Program	924	0	924	0	1,000	0	924	0	924	0	1,000	0	924	0	924	0	500	500	1,000	0	
Innovation Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Museums and Educational Centers</i>	351	351	702	0	702	0	351	701	1,052	350	802	100	351	401	752	50	401	401	802	100	
Recovery Program grants	500	500	1,000	0	1,000	0	500	500	1,000	0	1,000	0	500	500	1,000	0	500	500	1,000	0	
Civics Education	125	125	250	0	250	0	125	125	250	0	250	0	125	125	250	0	125	125	250	0	
Principal's Academy	150	150	300	0	300	0	150	150	300	0	300	0	150	150	300	0	150	150	300	0	
Northwest College in the High School	50	50	100	0	0	0	50	50	100	0	0	0	50	50	100	0	0	0	0	0	
<i>MN Future Teacher Grants</i>	0	4,500	4,500	4,500	0	0	0	2,750	2,750	2,750	2,750	0	0	0	0	0	0	0	0	0	
<i>"Grow Your Own" Tuition & Stipends</i>	0	1,500	1,500	1,500	0	0	0	1,500	1,500	1,500	0	0	0	1,500	1,500	1,500	1,500	1,000	1,000	2,000	

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Program (<i>Italics = changes</i>)	FY 2016	FY 2017	FY 16-17	FY 16-17	FY 18-19	FY 18-19	FY 2016	FY 2017	FY 16-17	FY 16-17	FY 18-19	FY 18-19	FY 2016	FY 2017	FY 16-17	FY 16-17	FY 2018	FY 2019	FY 18-19	FY 18-19
159 Facilities and Technology Total	48,156	35,360	83,516	(46,349)	250,568	2,100	48,156	39,105	87,261	(42,604)	253,319	4,851	48,156	31,349	79,505	(50,360)	113,376	141,709	255,085	6,617
161 DEBT SERVICE APPROPRIATION	20,349	22,926	43,275	0	54,593	0	20,349	22,926	43,275	0	57,446	2,853	20,349	22,926	43,275	0	25,960	29,067	55,027	434
164 Nutrition Programs																				
165 School Lunch and Food Storage	16,251	16,739	32,990	0	34,999	0	16,251	16,775	33,026	36	35,102	103	16,251	16,775	33,026	36	17,277	17,795	35,072	73
166 School Breakfast Aid	9,457	10,149	19,606	0	22,654	0	9,457	10,365	19,822	216	23,260	606	9,457	10,364	19,821	215	11,138	11,950	23,088	434
167 Kindergarten Milk	788	788	1,576	0	1,576	0	788	788	1,576	0	1,576	0	788	788	1,576	0	788	788	1,576	0
168 Summer Food Service Replacement Aid	150	150	300	0	300	0	150	150	300	0	300	0	150	150	300	0	150	150	300	0
171 Nutrition Programs Total	26,646	27,826	54,472	0	59,529	0	26,646	28,078	54,724	252	60,238	709	26,646	28,077	54,723	251	29,353	30,683	60,036	507
172 Libraries																				
173 Basic Library Support	13,570	13,570	27,140	0	27,140	0	13,570	13,570	27,140	0	27,140	0	13,570	13,570	27,140	0	13,570	13,570	27,140	0
174 Multicounty, Multitype Library Systems	1,300	1,300	2,600	0	2,600	0	1,300	1,300	2,600	0	2,600	0	1,300	1,300	2,600	0	1,300	1,300	2,600	0
176 Electronic Library for Minnesota	900	900	1,800	0	1,800	0	900	900	1,800	0	1,800	0	900	900	1,800	0	900	900	1,800	0
177 Regional Library Telecommunications Aid	2,300	2,300	4,600	0	4,600	0	2,300	2,300	4,600	0	4,600	0	2,300	2,300	4,600	0	2,300	2,300	4,600	0
178 Libraries Total	18,070	18,070	36,140	0	36,140	0	18,070	18,070	36,140	0	36,140	0	18,070	18,070	36,140	0	18,070	18,070	36,140	0
182 Categorical Totals	1,599,102	1,705,587	3,304,689	(13,055)	3,769,210	2,256	1,599,102	1,733,854	3,332,956	15,212	3,833,849	66,895	1,599,102	1,705,538	3,304,640	(13,104)	1,831,120	1,947,221	3,778,341	11,387
184 General Education Total	6,704,659	6,837,313	13,541,972	7,751	13,830,329	6,165	6,704,659	6,858,710	13,563,369	29,148	13,916,510	92,346	6,704,659	6,858,492	13,563,151	28,931	6,920,779	6,967,648	13,888,427	64,263
185 K-12 Education Appropriations	8,303,761	8,542,900	16,846,661	(5,304)	17,599,539	8,421	8,303,761	8,592,564	16,896,325	44,360	17,750,359	159,241	8,303,761	8,564,030	16,867,791	15,827	8,751,899	8,914,869	17,666,768	75,650
188 FAMILY AND EARLY CHILDHOOD PROGRAMS																				
191 Early Childhood and Family Support																				
192 School Readiness	22,420	32,670	55,090	0	67,366	0	22,420	32,670	55,090	0	67,366	0	22,420	32,670	55,090	0	33,683	33,683	67,366	0
193 Early Learning Scholarships	44,134	59,884	104,018	0	119,768	0	44,134	59,884	104,018	0	119,768	0	44,134	59,884	104,018	0	59,884	59,884	119,768	0
194 Head Start	25,100	25,100	50,200	0	50,200	0	25,100	25,100	50,200	0	50,200	0	25,100	25,100	50,200	0	25,100	25,100	50,200	0
195 ECFE	27,948	29,336	57,284	0	60,369	0	27,948	29,336	57,284	0	60,369	0	27,948	29,336	57,284	0	29,932	30,437	60,369	0
196 <i>Statewide Early Childhood Rating System</i>	1,200	4,300	5,500	2,000	3,500	0	1,200	2,800	4,000	500	3,500	0	1,200	4,300	5,500	2,000	1,750	1,750	3,500	0
197 <i>Parent-Child Home Program</i>	350	2,350	2,700	2,000	700	0	350	1,350	1,700	1,000	2,000	1,300	350	2,350	2,700	2,000	350	350	700	0
198 <i>St. Cloud Early Learning Pilot</i>	0	430	430	430	0	0	0	0	0	0	0	0	0	430	430	430	0	0	0	0
199 Health & Development Screening	3,477	3,488	6,965	0	7,044	0	3,477	3,488	6,965	0	7,044	0	3,477	3,488	6,965	0	3,509	3,535	7,044	0
200 Early Childhood Programs at Tribal Schools	68	68	136	0	136	0	68	68	136	0	136	0	68	68	136	0	68	68	136	0
201 Educate Parents Partnership	49	49	98	0	98	0	49	49	98	0	98	0	49	49	98	0	49	49	98	0
202 Kindergarten Entrance Assessment	281	281	562	0	562	0	281	281	562	0	562	0	281	281	562	0	281	281	562	0
203 <i>Help Me Grow</i>	0	0	0	0	0	0	0	1,000	1,000	1,000	0	0	0	0	0	0	0	0	0	0
204 <i>MN Learning Resource Cntr: A Chance to Grow</i>	0	0	0	0	0	0	0	300	300	300	0	0	0	0	0	0	0	0	0	0
205 <i>Home Visiting Aid</i>	0	0	0	0	0	0	0	0	0	0	1,118	1,118	0	0	0	0	533	585	1,118	1,118
206 Early Childhood and Family Support Total	125,027	157,956	282,983	4,430	309,743	0	125,027	156,326	281,353	2,800	312,161	2,418	125,027	157,956	282,983	4,430	155,139	155,722	310,861	1,118
207 Community Support Services/Prevention																				
209 Community Education	790	553	1,343	0	885	0	790	553	1,343	0	885	0	790	553	1,343	0	483	402	885	0
210 Adults with Disabilities Aid	710	710	1,420	0	1,420	0	710	710	1,420	0	1,420	0	710	710	1,420	0	710	710	1,420	0
211 Hearing Impaired Adults	70	70	140	0	140	0	70	70	140	0	140	0	70	70	140	0	70	70	140	0
212 School Age Care Aid	1	1	2	0	2	0	1	1	2	0	2	0	1	1	2	0	1	1	2	0
213 <i>Northside Achievement Zone</i>	1,200	1,200	2,400	0	2,400	0	1,200	1,210	2,410	10	2,400	0	1,200	1,210	2,410	10	1,200	1,200	2,400	0
214 <i>St. Paul Promise Neighborhood</i>	1,200	1,200	2,400	0	2,400	0	1,200	1,210	2,410	10	2,400	0	1,200	1,210	2,410	10	1,200	1,200	2,400	0
216 <i>Greater MN Education Partnership Pilots</i>	501	501	1,002	0	0	0	501	531	1,032	30	0	0	501	531	1,032	30	0	0	0	0
217 <i>After School Community Learning Grants</i>	0	0	0	0	0	0	0	500	500	500	0	0	0	0	0	0	0	0	0	0
218 Prevention Total	4,472	4,235	8,707	0	7,247	0	4,472	4,785	9,257	550	7,247	0	4,472	4,285	8,757	50	3,664	3,583	7,247	0
219 Self-Sufficiency and Lifelong Learning																				
221 Adult Basic Education (ABE) Aid	48,223	49,683	97,906	0	103,908	0	48,223	49,683	97,906	0	103,908	0	48,223	49,683	97,906	0	51,187	52,721	103,908	0
222 <i>ABE Grant (Senate)</i>	0	0	0	0	0	0	0	3,200	3,200	3,200	0	0	0	400	400	400	0	0	0	0
223 <i>ABE Grant (House)</i>	0	400	400	400	0	0	0	0	0	0	0	0	0	400	400	400	0	0	0	0
224 <i>GED Tests</i>	125	245	370	120	250	0	125	245	370	120	250	0	125	245	370	120	125	125	250	0
226 Self-Sufficiency and Lifelong Learning Total	48,348	50,328	98,676	520	104,158	0	48,348	53,125	101,476	3,320	104,158	0	48,348	50,728	99,076	920	51,312	52,846	104,158	0
227 Family & Early Childhood Appropriations	177,847	212,519	390,366	4,950	421,148	0	177,847	214,239	392,086	6,670	423,566	2,418	177,847	212,969	390,816	5,400	210,115	212,151	422,266	1,118

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232 K-12 and Family & Early Childhood Programs	8,481,608	8,755,419	17,237,027	(354)	18,020,687	8,421	8,481,608	8,806,803	17,288,411	51,030	18,173,925	161,659	8,481,608	8,776,999	17,258,607	21,227	8,962,014	9,127,020	18,089,034	76,768	
236 STATE AGENCY BUDGETS																					
239 Department of Education																					
241 Department of Education	18,109	18,554	36,663	0	37,083	0	18,109	18,584	36,693	0	37,083	0	18,109	18,554	36,663	0	18,554	18,529	37,083	0	
242 Department Operating Increase	0	0	0	0	0	0	0	775	775	775	700	700	0	775	775	775	775	350	350	700	700
243 Reduction in GF spending	0	(916)	(916)	(916)	(1,832)	(1,832)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
244 Board of Teaching (BOT)	718	0	718	(718)	0	(1,436)	748	938	1,686	250	1,436	0	748	0	748	(688)	0	0	0	(1,436)	
246 BOT - Certificate of Advanced Professional Study	0	0	0	0	0	0	0	302	302	302	100	100	0	0	0	0	0	0	0	0	
247 Excellence in Teaching Grants	0	0	0	0	0	0	0	150	150	150	0	0	0	0	0	0	0	0	0	0	
248 Board of School Administrators	228	0	228	(231)	0	(462)	228	231	459	0	462	0	228	231	459	0	231	231	462	0	
249 Regional Centers of Excellence	1,000	0	1,000	(1,000)	0	(2,000)	1,000	1,000	2,000	0	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0	
250 School Safety Technical Assistance Center	500	500	1,000	0	1,000	0	500	500	1,000	0	1,000	0	500	500	1,000	0	500	500	1,000	0	
251 School Finance Division	250	250	500	0	500	0	250	250	500	0	500	0	250	250	500	0	250	250	500	0	
252 EL LEAPS Implementation (Admin)	441	720	1,161	0	1,440	0	441	720	1,161	0	1,440	0	441	720	1,161	0	720	720	1,440	0	
253 Positive Behavior Interventions and Supports (PBIS)	0	2,750	2,750	2,750	0	0	0	2,750	2,750	2,750	0	0	0	2,750	2,750	2,750	2,750	0	0	0	
254 Statewide Educator Job Board	0	239	239	239	0	0	0	80	80	80	160	160	0	0	0	0	0	0	0	0	
255 MDE - fiscal note compliance	0	51	51	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
256 IT Enhancements and Security	0	0	0	0	0	0	0	2,750	2,750	2,750	0	0	0	1,000	1,000	1,000	0	0	0	0	
257 Literacy/Dyslexia Specialist hiring	0	0	0	0	0	0	0	250	250	250	500	500	0	0	0	0	0	0	0	0	
258 Children's Cabinet: Homeless Children Supports	0	0	0	0	0	0	0	200	200	200	0	0	0	0	0	0	0	0	0	0	
259 Pre-K (Admin)	0	0	0	0	0	0	0	604	604	604	1,032	1,032	0	604	604	604	604	513	519	1,032	1,032
262 Innovative Education Pilot	0	0	0	0	0	0	0	0	0	0	25	25	0	0	0	0	0	0	0	0	
263 Department of Education GF subtotal	21,246	22,148	43,394	175	38,191	(5,730)	21,276	30,084	51,360	8,141	46,438	2,517	21,276	26,384	47,660	4,441	22,118	22,099	44,217	296	
266 Board of Teaching																					
267 Board Operations	0	0	0	0	0	0	0	0	0	0	0	0	0	938	938	938	938	968	968	1,936	1,936
269 Statewide Educator Job Board	0	0	0	0	0	0	0	0	0	0	0	0	0	80	80	80	80	0	0	0	0
270 Board of Teaching subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	1,018	1,018	1,018	968	968	1,936	1,936	
272 Minnesota State Academies																					
274 Academy Operations	12,853	12,819	25,672	0	25,590	0	12,853	12,819	25,672	0	25,590	0	12,853	12,819	25,672	0	12,804	12,786	25,590	0	
280 Minnesota State Academies subtotal	12,853	12,819	25,672	0	25,590	0	12,853	12,819	25,672	0	25,590	0	12,853	12,819	25,672	0	12,804	12,786	25,590	0	
281 Perpich Center for Arts Education																					
283 Center for Arts Education Operations	6,872	6,973	13,845	0	13,946	0	6,872	6,973	13,845	0	13,946	0	6,872	6,973	13,845	0	6,973	6,973	13,946	0	
288 Perpich Center for Arts Education subtotal	6,872	6,973	13,845	0	13,946	0	6,872	6,973	13,845	0	13,946	0	6,872	6,973	13,845	0	6,973	6,973	13,946	0	
291 State Agencies Subtotal	40,971	41,940	82,911	175	77,727	(5,730)	41,001	49,876	90,877	8,141	85,974	2,517	41,001	47,194	88,195	5,459	42,863	42,826	85,689	2,232	
309 Education Finance General Fund Appropriations	8,522,579	8,797,359	17,319,938	(179)	18,099,054	3,331	8,522,609	8,856,679	17,379,288	59,171	18,259,899	164,176	8,522,609	8,824,193	17,346,802	26,686	9,004,877	9,169,846	18,174,723	79,000	
311 Change from prior year or biennium	4.0%	3.2%	4.2%		4.5%		4.0%	3.9%	4.6%		5.4%		4.0%	3.5%	4.4%		2.4%	1.8%	4.6%		
314 REVENUES/TRANSFERS																					
316 GENERAL FUND REVENUES/TRANSFERS gain/(loss)																					
317 Teacher Licensing Fees	0	(1,650)	(1,650)	(1,650)	(3,300)	(3,300)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
319 Administrator Licensing Fees	0	(215)	(215)	(215)	(430)	(430)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
320 Maximum Effort Capital Loan Refinance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
321 Online IEP Cancellation	1,686	0	1,686	1,686	0	0	0	0	0	0	0	0	1,686	0	1,686	1,686	1,686	0	0	0	
324 TOTAL GENERAL FUND REVENUE gain/(loss)	1,686	(1,865)	(179)	(179)	(4,170)	(4,170)	0	0	0	0	0	0	1,686	0	1,686	1,686	0	0	0	0	
325 GENERAL FUND RECONCILIATION																					
334 Education Finance General Fund Appropriations	8,522,579	8,797,359	17,319,938	(179)	18,099,054	3,331	8,522,609	8,856,679	17,379,288	59,171	18,259,899	164,176	8,522,609	8,824,193	17,346,802	26,686	9,004,877	9,169,846	18,174,723	79,000	
336 Gen Fund Revenue gain / (loss) (-)	1,686	(1,865)	(179)	(179)	(4,170)	(4,170)	0	0	0	0	0	0	1,686	0	1,686	1,686	0	0	0	0	
338 Net General Fund Impact for Target	8,520,893	8,799,224	17,320,117	0	18,103,224	7,501	8,522,609	8,856,679	17,379,288	59,171	18,259,899	164,176	8,520,923	8,824,193	17,345,116	25,000	9,004,877	9,169,846	18,174,723	79,000	

House Education Finance Committee

2016 Appropriations Tracking - Conference Committee Agreement (HF2749, Articles 24-34) - May 22, 2016

(\$ in thousands)

	House Rec.	House Rec.	House Rec.	Difference HOUSE - FEB	House Rec.	Difference HOUSE - FEB	Senate Rec.	Senate Rec.	Senate Rec.	Difference SENATE - FEB	Senate Rec.	Difference SENATE - FEB	CC Agreement	CC Agreement	CC Agreement	Difference CC - FEB	CC Agreement	CC Agreement	CC Agreement	Difference CC - FEB	
Program (<i>Italics = changes</i>)	FY 2016	FY 2017	FY 16-17	FY 16-17	FY 18-19	FY 18-19	FY 2016	FY 2017	FY 16-17	FY 16-17	FY 18-19	FY 18-19	FY 2016	FY 2017	FY 16-17	FY 16-17	FY 2018	FY 2019	FY 18-19	FY 18-19	
341																					
342																					
344	Payment Shifts (Included in Appropriations)																				
345																					
346	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
348	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
349	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
350																					
351	8,520,893	8,799,224	17,320,117	0	18,103,224	7,501	8,522,609	8,856,679	17,379,288	59,171	18,259,899	164,176	8,520,923	8,824,193	17,345,116	25,000	9,004,877	9,169,846	18,174,723	79,000	
352	Change from prior year or biennium	4.0%	3.3%	9.6%	4.5%		4.0%	3.9%	10.0%		5.4%		4.0%	3.6%	9.7%	0.0%	2.4%	1.8%	4.6%		
358																					
359	SPECIAL REVENUE ACCT.																				
360																					
361	REVENUES																				
362																					
363	0	1,650	1,650	1,650	3,300	3,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
364	0	215	215	215	430	430	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
365	0	34	34	0	60	0	0	34	34	0	60	0	0	34	34	34	30	30	60	60	
366	0	80	80	80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
367	0	1,979	1,979	1,979	3,790	3,790	0	34	34	0	60	60	0	34	34	34	30	30	60	60	