



<b>Legacy Funding</b>																				
<b>2011 Special Session</b>																				
(amounts in thousands)		<b>Senate</b>			<b>House</b>			<b>House -</b>	<b>Special Session</b>			<b>Sp Session</b>	<b>Sp Session</b>							
		<b>FY2012</b>	<b>FY2013</b>	<b>Total</b>	<b>FY2012</b>	<b>FY2013</b>	<b>Total</b>	<b>Senate</b>	<b>FY2012</b>	<b>FY2013</b>	<b>Total</b>	<b>Senate</b>	<b>House</b>							
39	<b>Habitat</b>																			
40	Accelerated Aquatic Management Area - Phase III	6,500	-	6,500	7,061	-	7,061	561	6,500	-	6,500	-	(561)							
41	Cold Water Fish Habitat - Phase III	1,533	-	1,533	1,533	-	1,533	-	1,533	-	1,533	-	-							
42	Janet Johnson Memorial WMA	577	-	577	707	-	707	130	577	-	577	-	(130)							
43	Metro Big Rivers Habitat Program - Phase II	5,000	-	5,000	5,481	-	5,481	481	5,000	-	5,000	-	(481)							
44	Protecting Sensitive Shoreland (Leech Lake WSD)	1,098	-	1,098	1,098	-	1,098	-	1,098	-	1,098	-	-							
45	Shell Rock River Habitat & Water Restoration	2,577	-	2,577	2,577	-	2,577	-	2,577	-	2,577	-	-							
46	Conservation Partners Grant Program - Phase III	5,629	-	5,629	5,629	-	5,629	-	5,629	-	5,629	-	-							
54	<b>Subtotal Habitat:</b>	<b>22,914</b>	<b>-</b>	<b>22,914</b>	<b>24,086</b>	<b>-</b>	<b>24,086</b>	<b>1,172</b>	<b>22,914</b>	<b>-</b>	<b>22,914</b>	<b>-</b>	<b>(1,172)</b>							
55																				
56	<b>Administration</b>																			
57	Contract Management	175	-	175	175	-	175	-	175	-	175	-	-							
58	Technical Assistance Panel Coordinator	42	-	42	84	-	84	42	42	-	42	-	(42)							
59	Public Information Web Site	-	-	-	13	-	13	13	13	-	13	13	-							
60	Admin Expenses & Compensation	471	471	942	471	471	942	-	471	471	942	-	-							
61	<b>Subtotal Administration:</b>	<b>688</b>	<b>471</b>	<b>1,159</b>	<b>743</b>	<b>471</b>	<b>1,214</b>	<b>55</b>	<b>701</b>	<b>471</b>	<b>1,172</b>	<b>13</b>	<b>(42)</b>							
62																				
63	<b>OUTDOOR HERITAGE FUND TOTAL:</b>	<b>86,471</b>	<b>471</b>	<b>86,942</b>	<b>92,126</b>	<b>471</b>	<b>92,597</b>	<b>5,655</b>	<b>86,484</b>	<b>471</b>	<b>86,955</b>	<b>13</b>	<b>(5,642)</b>							
64	<b>Article Total By Agency</b>																			
65	<b>Department of Natural Resources</b>	70,576	-	70,576	76,218	-	76,218	5,642	70,576	-	70,576	-	(5,642)							
66	<b>Board of Water &amp; Soil Resources</b>	15,249	-	15,249	15,249	-	15,249	-	15,249	-	15,249	-	-							
67	<b>Department of Agriculture</b>	-	-	-	-	-	-	-	-	-	-	-	-							
68	<b>Legislative Coordinating Commission</b>	646	471	1,117	659	471	1,130	13	659	471	1,130	13	-							
69		<b>86,471</b>	<b>471</b>	<b>86,942</b>	<b>92,126</b>	<b>471</b>	<b>92,597</b>	<b>5,655</b>	<b>86,484</b>	<b>471</b>	<b>86,955</b>	<b>13</b>	<b>(5,642)</b>							
70																				
71	<i>OUTDOOR HERITAGE FUND REVENUE (Feb Forecast):</i>	86,413	88,818		86,413	88,818			86,413	88,818										
72	<i>Sales Tax Changes</i>	-	-		-	-			-	-										
73	<i>Carryover Revenue</i>	12,174	12,116		12,174	6,461			12,174	12,103										
74	<b>FUND BALANCE:</b>	12,116	100,463		6,461	94,808		(5,655)	12,103	100,450		(13)	5,642							
75		14.0%	113.1%		7.5%	106.7%			14.0%	113.1%										
76	<i>Other</i>																			
77	<i>Transfer 2009 Approp to Forest for the Future Acct in Nat Res Fund</i>	[750]	-	[750]	[750]	-	[750]		[750]	-	[750]									
78	<i>Appropriation from the account to the DNR</i>	30	30	60	30	30	60		30	30	60									
79																				
80																				

<b>Legacy Funding</b>													
<b>2011 Special Session</b>													
(amounts in thousands)		<b>Senate</b>			<b>House</b>			<b>House -</b>	<b>Special Session</b>			<b>Sp Session</b>	<b>Sp Session</b>
		<b>FY2012</b>	<b>FY2013</b>	<b>Total</b>	<b>FY2012</b>	<b>FY2013</b>	<b>Total</b>	<b>Senate</b>	<b>FY2012</b>	<b>FY2013</b>	<b>Total</b>	<b>Senate</b>	<b>House</b>
81	<b>Art 2 - Clean Water Fund</b>												
82													
83	<b>Department of Agriculture</b>												
84	Pesticide Monitoring & Water Assess	350	350	700	350	350	700	-	350	350	700	-	-
85	Nitrate Monitoring in Groundwater	850	850	1,700	850	850	1,700	-	850	850	1,700	-	-
86	AgBMP Loan Program	5,000	5,000	10,000	5,000	5,000	10,000	-	4,500	4,500	9,000	(1,000)	(1,000)
87	Research and Evaluation - Nonpoint	700	700	1,400	700	700	1,400	-	775	775	1,550	150	150
88	Research and Evaluation - BMP's	1,050	1,050	2,100	1,050	1,050	2,100	-	1,050	1,050	2,100	-	-
89	Research and Evaluation - Database	250	250	500	250	250	500	-	175	175	350	(150)	(150)
90	Root River Watershed	-	-	-	-	-	-	-	-	-	-	-	-
91	<b>Department of Agriculture Agency Total</b>	<b>8,200</b>	<b>8,200</b>	<b>16,400</b>	<b>8,200</b>	<b>8,200</b>	<b>16,400</b>	<b>-</b>	<b>7,700</b>	<b>7,700</b>	<b>15,400</b>	<b>(1,000)</b>	<b>(1,000)</b>
92													
93	<b>Public Facilities Authority</b>												
94	TMDL Grants Program	11,185	11,185	22,370	11,185	11,185	22,370	-	11,185	11,185	22,370	-	-
95	Phosphorus Reduction Grants	4,275	4,275	8,550	4,275	4,275	8,550	-	4,275	4,275	8,550	-	-
96	Small Community Wastewater Treatment	1,250	1,250	2,500	1,250	1,250	2,500	-	1,250	1,250	2,500	-	-
97	<b>Public Facilities Authority Agency Total</b>	<b>16,710</b>	<b>16,710</b>	<b>33,420</b>	<b>16,710</b>	<b>16,710</b>	<b>33,420</b>	<b>-</b>	<b>16,710</b>	<b>16,710</b>	<b>33,420</b>	<b>-</b>	<b>-</b>
98													
99	<b>Pollution Control Agency</b>												
100	Water Quality Assessment & Monitoring	7,400	7,400	14,800	7,400	7,400	14,800	-	7,400	7,400	14,800	-	-
101	<Red River Watch Program>	100	100	200	100	100	200	-	100	100	200	-	-
102	TMDL Development	9,400	9,400	18,800	9,400	9,400	18,800	-	9,400	9,400	18,800	-	-
103	Groundwater Assessment & Protection	1,125	1,125	2,250	1,125	1,125	2,250	-	1,125	1,125	2,250	-	-
104	St. Louis River/Duluth Harbor Cleanup	750	750	1,500	750	750	1,500	-	750	750	1,500	-	-
105	Clean Water Partnership Grants	1,000	1,000	2,000	1,250	1,250	2,500	500	1,000	1,000	2,000	-	(500)
106	Storm Water Research & Guidance	400	400	800	400	400	800	-	400	400	800	-	-
107	TMDL Research & Database	1,150	1,150	2,300	1,150	1,150	2,300	-	1,150	1,150	2,300	-	-
108	National Pollutant Discharge System	800	800	1,600	800	800	1,600	-	800	800	1,600	-	-
109	EQB for Geological Survey; I-94 Corridor	225	225	450	225	225	450	-	225	225	450	-	-
110	Re-Use Waste Water Pilot Projects	1,000	-	1,000	-	-	-	(1,000)	-	-	-	(1,000)	-
111	<Small City Pilot Projects>	-	-	-	-	-	-	-	-	-	-	-	-
112	Wild Rice Study	500	-	500	500	-	500	-	1,000	500	1,500	1,000	1,000
113	Drinking Water Protection; SSTS	250	250	500	-	-	-	(500)	862	708	1,570	1,070	1,570
114	St. Croix Watershed Monitoring	-	-	-	-	-	-	-	-	-	-	-	-
115	Endocrine Disruptor Monitoring/Wastewater	-	-	-	-	-	-	-	-	-	-	-	-
116	Rulemaking for Nitrogen Standards	-	-	-	-	-	-	-	-	-	-	-	-



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<b>2011 Special Session</b>																
(amounts in thousands)		<b>Senate</b>			<b>House</b>			<b>House -</b>	<b>Special Session</b>			<b>Sp Session</b>	<b>Sp Session</b>			
		<b>FY2012</b>	<b>FY2013</b>	<b>Total</b>	<b>FY2012</b>	<b>FY2013</b>	<b>Total</b>	<b>Senate</b>	<b>FY2012</b>	<b>FY2013</b>	<b>Total</b>	<b>Senate</b>	<b>House</b>			
153	<b>Department of Health</b>															
154	Drinking Water Contaminants	1,020	1,020	2,040	1,020	1,020	2,040	-	1,020	1,020	2,040	-	-			
155	Source Water Protection & Preservation	1,415	1,415	2,830	1,415	1,415	2,830	-	1,415	1,415	2,830	-	-			
156	Cost Share Assistance; Well Sealing	250	250	500	250	250	500	-	250	250	500	-	-			
159	County Well Index	303	365	668	303	365	668	-	303	365	668	-	-			
160	<b>Department of Health Agency Total</b>	<b>2,988</b>	<b>3,050</b>	<b>6,038</b>	<b>2,988</b>	<b>3,050</b>	<b>6,038</b>	<b>-</b>	<b>2,988</b>	<b>3,050</b>	<b>6,038</b>	<b>-</b>	<b>-</b>			
161																
162	<b>Metropolitan Council</b>															
163	Water Supply Planning	500	500	1,000	500	500	1,000	-	500	500	1,000	-	-			
164																
165	<b>Legislative Coordinating Commission</b>															
166	Public Information Web Site	11	-	11	14	-	14	3	13	-	13	2	(1)			
167	Clean Water Council Administrative Costs	200	200	400	-	-	-	(400)	-	-	-	(400)	-			
168	<b>Legislative Coordinating Commission Total</b>	<b>211</b>	<b>200</b>	<b>411</b>	<b>14</b>	<b>-</b>	<b>14</b>	<b>(397)</b>	<b>13</b>	<b>-</b>	<b>13</b>	<b>(398)</b>	<b>(1)</b>			
169																
170	<b>Dept of Administration</b>															
171	Cowles Center for Dance	154	-	154	-	-	-	(154)	-	-	-	(154)	-			
172																
173	<b>University of Minnesota</b>															
174	Sustainable Water Resources Framework	-	-	-	-	-	-	-	-	-	-	-	-			
175	County Geological Atlas Survey	-	-	-	-	-	-	-	-	-	-	-	-			
176	<b>University of Minnesota Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>			
177																
178																
179	<b>CLEAN WATER APPROPRIATIONS TOTAL:</b>	<b>91,015</b>	<b>88,412</b>	<b>179,427</b>	<b>89,906</b>	<b>88,454</b>	<b>178,360</b>	<b>(1,067)</b>	<b>90,517</b>	<b>88,912</b>	<b>179,429</b>	<b>2</b>	<b>1,069</b>			
180																
181	<b>Previous Biennium Carry forward Spending</b>	<b>13,791</b>	<b>-</b>	<b>13,791</b>	<b>13,791</b>	<b>-</b>	<b>13,791</b>		<b>13,791</b>	<b>-</b>	<b>13,791</b>	<b>-</b>	<b>-</b>			
182																
183	<i>CLEAN WATER FUND REVENUE (Feb Forecast):</i>	86,463	88,869		86,463	88,869			86,463	88,869						
184	<i>Sales Tax Changes</i>	-	-		-	-			-	-						
185	<i>Carryover Revenue</i>	20,529	2,186		20,529	3,295			20,529	2,684						
186	<b>FUND BALANCE:</b>	<b>2,186</b>	<b>2,643</b>		<b>3,295</b>	<b>3,710</b>		<b>1,067</b>	<b>2,684</b>	<b>2,641</b>		<b>(2)</b>	<b>(1,069)</b>			
187		2.5%	3.0%		3.8%	4.2%			3.1%	3.0%						
188																
189	<i>FY2011 Carryforwards that would otherwise cancel back to the fund.</i>															
190	<i>PCA: Coal Tar BMP's</i>	179	-	179	179	-	179	-	179	-	179	-	-			
191	<i>PCA: Rulemaking for Nitrogen Standards</i>	81	-	81	81	-	81	-	81	-	81	-	-			
192	<i>PCA: TMDL Development &amp; Implementation</i>	2,237	-	2,237	2,237	-	2,237	-	2,237	-	2,237	-	-			
193	<i>AG: Research and Evaluation - Nonpoint</i>	1,100	-	1,100	1,100	-	1,100	-	1,100	-	1,100	-	-			
194	<i>PCA: Re-Use Waste Water Pilot Projects</i>	-	-	-	1,001	-	1,001	1,001	1,001	-	1,001	1,001	-			
195	<b>Total:</b>	<b>3,597</b>	<b>-</b>	<b>3,597</b>	<b>4,598</b>	<b>-</b>	<b>4,598</b>	<b>1,001</b>	<b>4,598</b>	<b>-</b>	<b>4,598</b>	<b>1,001</b>	<b>-</b>			
196																

Legacy Funding																	
2011 Special Session																	
(amounts in thousands)		Senate			House			House -	Special Session			Sp Session	Sp Session				
		FY2012	FY2013	Total	FY2012	FY2013	Total	Senate	FY2012	FY2013	Total	Senate	House				
197	<b>Art 3 - Parks &amp; Trails Fund</b>																
198																	
199	<b>Department of Natural Resources</b>																
200	State Parks, Recreation Areas, and Trails	43%	15,437	15,007	30,444	39%	14,962	15,437	30,399	40.5%	(45)	14,262	14,603	28,865	38%	(1,579)	(1,534)
201	Regional Parks and Trails Grants	14%	8,707	8,466	17,173	22%	6,568	7,718	14,286	19.0%	(2,887)	7,506	7,686	15,192	20%	(1,981)	906
202	Regional Parks - Solar Project Grants		-	-	-		-	-	-		-	-	-	-		-	-
203	LaSalle Lake Recreation Area		-	-	-		2,100	-	2,100		2,100	2,100	-	2,100		2,100	-
204	Restoration Audits; Technical Assistance		38	38	76		38	38	76		-	38	38	76		-	-
205	<b>Department of Natural Resources Agency Total</b>		<b>24,182</b>	<b>23,511</b>	<b>47,693</b>		<b>23,668</b>	<b>23,193</b>	<b>46,861</b>		<b>(832)</b>	<b>23,906</b>	<b>22,327</b>	<b>46,233</b>		<b>(1,460)</b>	<b>(628)</b>
206																	
207	<b>Metropolitan Council</b>																
208	Metro Parks and Trails Grants	43%	15,437	15,007	30,444	39%	14,962	15,437	30,399	40.5%	(45)	15,763	16,141	31,904	42%	1,460	1,505
209																	
210	<b>Legislative Coordinating Commission</b>																
211	Public Information Web Site		5	-	5		7	-	7		2	7	-	7		2	-
212																	
213	<b>University of Minnesota</b>																
214	Parks Framework & Inventory		-	-	-		-	-	-		-	-	-	-		-	-
215																	
216			<b>39,624</b>	<b>38,518</b>	<b>78,142</b>		<b>38,637</b>	<b>38,630</b>	<b>77,267</b>		<b>(875)</b>	<b>39,676</b>	<b>38,468</b>	<b>78,144</b>		<b>2</b>	<b>877</b>
217																	
218	<i>PARKS &amp; TRAILS FUND REVENUE (Feb Forecast):</i>		37,359	38,463		37,359	38,463				37,359	38,463					
219	<i>Sales Tax Changes</i>		-	-		-	-				-	-					
220	<i>Carryover Revenue</i>		3,491	1,226		3,491	2,213				3,491	1,174					
221	<i>FUND BALANCE:</i>		1,226	1,171		2,213	2,046			875	1,174	1,169				(2)	(877)
222			3.3%	3.0%		5.9%	5.3%				3.1%	3.0%					
223																	
224	<b>Art 4 - Arts &amp; Cultural Heritage Fund</b>																
225																	
226	<b>Board of the Arts</b>																
227	Arts & Arts Access Initiatives		16,550	17,400	33,950		16,660	16,660	33,320		(630)	17,003	18,150	35,153	77.3%	1,203	1,833
228	Arts Education Collaborations		4,000	3,900	7,900		3,450	3,450	6,900		(1,000)	3,276	3,276	6,552	14.4%	(1,348)	(348)
229	Arts and Cultural Heritage		1,080	1,080	2,160		1,080	1,080	2,160		-	1,073	1,073	2,146	4.7%	(14)	(14)
230	Library Grants		3,000	3,000	6,000		-	-	-		(6,000)	-	-	-		(6,000)	-
231	Fiscal Oversight & Accountability	2.5%	575	575	1,150	2.2%	634	634	1,268	2.9%	118	815	815	1,630	3.6%	480	362
232	<b>Board of the Arts Agency Total</b>	46%	<b>25,205</b>	<b>25,955</b>	<b>51,160</b>	49%	<b>21,824</b>	<b>21,824</b>	<b>43,648</b>	43%	<b>(7,512)</b>	<b>22,167</b>	<b>23,314</b>	<b>45,481</b>	43%	<b>(5,679)</b>	<b>1,833</b>
233																	
234	<b>Department of Education</b>																
235	Grants to Regional Libraries		-	-	-		3,455	3,455	6,910		6,910	3,000	3,000	6,000		6,000	(910)
236	<b>Department of Education Agency Total</b>		<b>-</b>	<b>-</b>	<b>-</b>		<b>3,455</b>	<b>3,455</b>	<b>6,910</b>		<b>6,910</b>	<b>3,000</b>	<b>3,000</b>	<b>6,000</b>		<b>6,000</b>	<b>(910)</b>



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		<b>FY2012</b>	<b>FY2013</b>	<b>Total</b>	<b>FY2012</b>	<b>FY2013</b>	<b>Total</b>	<b>Senate</b>	<b>FY2012</b>	<b>FY2013</b>	<b>Total</b>	<b>Senate</b>	<b>House</b>							
281	<b>Humanities Center</b>																			
282	Program Development	325	325	650	325	325	650	-	325	325	650	-	-							
283	Councils of Color Competitive Grants	500	500	1,000	500	500	1,000	-	500	500	1,000	-	-							
284	Civics Education Competitive Grants	250	250	500	-	-	-	(500)	250	250	500	-	500							
285	Children Museum Competitive Grants								500	500	1,000	1,000	1,000							
286	Competitive Humanities Grants	-	-	-	2,875	2,875	5,750	5,750	-	-	-	-	(5,750)							
287	<b>Humanities Center Agency Total</b>	<b>1,075</b>	<b>1,075</b>	<b>2,150</b>	<b>3,700</b>	<b>3,700</b>	<b>7,400</b>	<b>5,250</b>	<b>1,575</b>	<b>1,575</b>	<b>3,150</b>	<b>1,000</b>	<b>(4,250)</b>							
288																				
289	<b>Perpich Center for the Arts</b>																			
290	Arts Education & Access	1,000	1,000	2,000	-	-	-	(2,000)	850	850	1,700	(300)	1,700							
291	<b>Perpich Center for the Arts Agency Total</b>	<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(2,000)</b>	<b>850</b>	<b>850</b>	<b>1,700</b>	<b>(300)</b>	<b>1,700</b>							
292																				
293	<b>Department of Agriculture</b>																			
294	County Ag Societies/County Fairs																			
295	- Each County; Arts Access	700	700	1,400	-	-	-	(1,400)	700	700	1,400	-	1,400							
296	- Counties Competitive Grants	700	700	1,400	-	-	-	(1,400)	700	700	1,400	-	1,400							
297	<b>Department of Agriculture Agency Total</b>	<b>1,400</b>	<b>1,400</b>	<b>2,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(2,800)</b>	<b>1,400</b>	<b>1,400</b>	<b>2,800</b>	<b>-</b>	<b>2,800</b>							
298																				
299	<b>Indian Affairs Council</b>																			
300	- Language Working Group	75	75	150	-	-	-	(150)	75	75	150	-	150							
301	- Language Preservation & Education	550	550	1,100	-	-	-	(1,100)	550	550	1,100	-	1,100							
302	- Language Immersion; Niigaane Ojibwe School	125	125	250	-	-	-	(250)	125	125	250	-	250							
303	- Language Immersion; Wicoie Nandagikendan Urban Proj.	125	125	250	-	-	-	(250)	125	125	250	-	250							
304	<b>Indian Affairs Council Agency Total</b>	<b>875</b>	<b>875</b>	<b>1,750</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(1,750)</b>	<b>875</b>	<b>875</b>	<b>1,750</b>	<b>-</b>	<b>1,750</b>							
305																				
306	<b>Veterans Affairs</b>																			
307	Vacation and Rest Camp Grants	450	-	450	-	-	-	(450)	-	-	-	(450)	-							
308	<b>Veterans Affairs Agency Total</b>	<b>450</b>	<b>-</b>	<b>450</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(450)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(450)</b>	<b>-</b>							
309																				
310	<b>Legislative Coordinating Commission - Web Site</b>	<b>6</b>	<b>-</b>	<b>6</b>	<b>8</b>	<b>-</b>	<b>8</b>	<b>2</b>	<b>8</b>	<b>-</b>	<b>8</b>	<b>2</b>	<b>-</b>							
312	<b>ARTS &amp; CULTURAL HERITAGE FUND TOTAL:</b>	<b>52,209</b>	<b>52,503</b>	<b>104,712</b>	<b>52,537</b>	<b>48,729</b>	<b>101,266</b>	<b>(3,446)</b>	<b>52,600</b>	<b>52,714</b>	<b>105,314</b>	<b>602</b>	<b>4,048</b>							
313																				
314	<b>Previous Biennium Carry forward Spending</b>	<b>841</b>	<b>-</b>	<b>841</b>	<b>841</b>	<b>-</b>	<b>841</b>		<b>841</b>	<b>-</b>	<b>841</b>									
315																				
316	<i>ARTS &amp; CULTURAL HERITAGE REV. (Feb Forecast):</i>	<i>51,666</i>	<i>53,068</i>		<i>51,666</i>	<i>53,068</i>			<i>51,666</i>	<i>53,068</i>										
317	<i>Sales Tax Changes</i>	<i>-</i>	<i>-</i>		<i>-</i>	<i>-</i>			<i>-</i>	<i>-</i>										
318	<i>Carryover Revenue</i>	<i>2,437</i>	<i>1,053</i>		<i>2,437</i>	<i>725</i>			<i>2,437</i>	<i>662</i>										
319	<b>FUND BALANCE:</b>	<b>1,053</b>	<b>1,618</b>		<b>725</b>	<b>5,064</b>		<b>3,446</b>	<b>662</b>	<b>1,016</b>		<b>(602)</b>	<b>(4,048)</b>							
320		2.0%	3.0%		1.4%	9.5%			1.3%	1.9%										
321																				
322	<b>SUMMARY BY FUND</b>																			
323																				
324	<b>Outdoor Heritage Fund</b>	<b>86,471</b>	<b>471</b>	<b>86,942</b>	<b>92,126</b>	<b>471</b>	<b>92,597</b>	<b>5,655</b>	<b>86,484</b>	<b>471</b>	<b>86,955</b>	<b>13</b>	<b>(5,642)</b>							
325	<b>Clean Water Fund</b>	<b>91,015</b>	<b>88,412</b>	<b>179,427</b>	<b>89,906</b>	<b>88,454</b>	<b>178,360</b>	<b>(1,067)</b>	<b>90,517</b>	<b>88,912</b>	<b>179,429</b>	<b>2</b>	<b>1,069</b>							
326	<b>Parks &amp; Trails Fund</b>	<b>39,624</b>	<b>38,518</b>	<b>78,142</b>	<b>38,637</b>	<b>38,630</b>	<b>77,267</b>	<b>(875)</b>	<b>39,676</b>	<b>38,468</b>	<b>78,144</b>	<b>2</b>	<b>877</b>							
327	<b>Arts &amp; Cultural Heritage Fund</b>	<b>52,209</b>	<b>52,503</b>	<b>104,712</b>	<b>52,537</b>	<b>48,729</b>	<b>101,266</b>	<b>(3,446)</b>	<b>52,600</b>	<b>52,714</b>	<b>105,314</b>	<b>602</b>	<b>4,048</b>							
328	<b>Total:</b>	<b>269,319</b>	<b>179,904</b>	<b>449,223</b>	<b>273,206</b>	<b>176,284</b>	<b>449,490</b>	<b>267</b>	<b>269,277</b>	<b>180,565</b>	<b>449,842</b>	<b>619</b>	<b>352</b>							