

**Legacy Funding**  
**ML 2016, Chapter 172**

1	<b>ARTICLE 1- Outdoor Heritage Fund</b>	LSOHC Recommendation	LSOHC Supplemental Recommendation	HOUSE	SENATE	Chapter 172	Difference	Difference
2							From House	From Senate
3		FY 2017	FY 2017	FY 2017	FY 2017	FY 2017		
4	<b>Prairies</b>							
5	DNR WMA and SNA Acquisition-Phase VIII	3,250	3,250	3,250	3,250	3,250	-	-
6	Accelerating Wildlife Management Area Acquisition-Phase VIII	5,229	5,229	5,229	5,229	5,229	-	-
7	Martin County/Fox Lake WMA Acquisition	1,000	1,000	1,000	1,000	1,000	-	-
8	Northern Tallgrass Prairie NWR Land Acquisition-Phase VII	3,411	2,754	2,754	2,754	2,754	-	-
9	Cannon River Headwaters Habitat Complex-Phase VI	583	583	583	583	583	-	-
10	Accelerated Native Prairie Bank Protection-Phase V	2,541	2,541	2,541	2,541	2,541	-	-
11	Reinvest in Minnesota (RIM) Buffers for Wildlife and Water- Phase VI	6,708	6,708	6,708	6,708	6,708	-	-
12	Prairie Chicken Habitat Partnership of the Southern Red River Valley-Phase II	2,269	2,269	2,269	2,269	2,269	-	-
13	Grassland Conservation Partnership-Phase II	1,475	1,475	1,475	1,475	1,475	-	-
14	<i>The Conservation Fund</i>	[64]	[64]	[64]	[64]	[64]	-	-
15	<i>Minnesota Land Trust</i>	[1,411]	[1,411]	[1,411]	[1,411]	[1,411]	-	-
16	Accelerated Prairie Restoration and Enhancement on DNR Lands-Phase VIII	3,983	3,983	3,983	3,983	3,983	-	-
17	Anoka Sandplain Habitat Restoration and Enhancement-Phase IV	1,208	1,208	1,208	1,208	1,208	-	-
18	<i>Anoka Conservation District</i>	[93]	[93]	[93]	[93]	[93]	-	-
19	<i>Isanti County Parks and Recreation</i>	[25]	[25]	[25]	[25]	[25]	-	-
20	<i>Great River Greening</i>	[813]	[813]	[813]	[813]	[813]	-	-
21	<i>National Wild Turkey Federation</i>	[277]	[277]	[277]	[277]	[277]	-	-
22	<b>Subtotal</b>	<b>31,657</b>	<b>31,000</b>	<b>31,000</b>	<b>31,000</b>	<b>31,000</b>	-	-
23								
24	<b>Forests</b>							
25	Young Forest Conservation-Phase II	1,369	1,369	1,369	1,369	1,369	-	-
26	Jack Pine Forest/Crow River Watershed Habitat Acquisition	5,532	5,532	1,500	5,532	3,570	2,070	(1,962)
27	Camp Ripley Partnership-Phase VI	1,500	1,500	1,500	1,500	1,500	-	-
28	Southeast Minnesota Protection and Restoration-Phase IV	5,000	5,000	5,000	5,000	5,000	-	-
29	<i>The Nature Conservancy</i>	[1,506]	[1,506]	[1,506]	[1,506]	[1,506]	-	-
30	<i>The Trust for Public Land</i>	[2,930]	[2,930]	[2,930]	[2,930]	[2,930]	-	-
31	<i>Minnesota Land Trust</i>	[564]	[564]	[564]	[564]	[564]	-	-
32	Minnesota Forests for the Future-Phase IV	1,840	1,840	1,840	1,840	1,840	-	-
33	Protect Key Forest Lands in Cass County-Phase VII	500	500	500	500	500	-	-
34	State Forest Acquisitions-Phase III	1,000	1,000	1,000	1,000	1,000	-	-
35	Forest Habitat Protection Revolving Account	1,000	1,000	1,000	1,000	1,000	-	-

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36	Mississippi River Floodplain Forest Enhancement-Phase II	412	412	412	412	412	-	-
37	Protecting Forest Wildlife Habitat in the Wild Rice River Watershed	2,188	2,188	2,188	2,188	2,188	-	-
38	<b>Subtotal</b>	<b>20,341</b>	<b>20,341</b>	<b>16,309</b>	<b>20,341</b>	<b>18,379</b>	2,070	(1,962)
39								
40	<b>Wetlands</b>							
41	Accelerating the WPA Acquisition-Phase VIII	6,307	5,650	5,650	5,650	5,650	-	-
42	Shallow Lake and Wetland Protection Program-Phase V	5,801	5,801	5,801	5,801	5,801	-	-
43	RIM Wetlands Partnership- Phase VII*	13,808	13,808	13,808	13,808	13,808	-	-
44	Wetland Habitat Protection Program-Phase II	1,629	1,629	1,629	1,629	1,629	-	-
45	Accelerating Shallow Lakes and Wetlands Enhancement-Phase VIII	2,167	2,167	2,167	2,167	2,167	-	-
46	Marsh Lake-Phase II	2,000	2,000	2,000	2,000	2,000	-	-
47	<b>Subtotal</b>	<b>31,712</b>	<b>31,055</b>	<b>31,055</b>	<b>31,055</b>	<b>31,055</b>	-	-
48								
49	<b>Habitats</b>							
50	DNR Aquatic Habitat Protection-Phase VIII	1,578	1,578	1,578	1,578	1,578	-	-
51	Metro Big Rivers Habitat-Phase VII	4,000	4,000	4,000	4,000	4,000	-	-
52	<i>Minnesota Valley National Wildlife Refuge Trust</i>	[500]	[500]	[500]	[500]	[500]	-	-
53	<i>Friends of the Mississippi River</i>	[430]	[430]	[430]	[430]	[430]	-	-
54	<i>Great River Greening</i>	[1,170]	[1,170]	[1,170]	[1,170]	[1,170]	-	-
55	<i>The Trust for Public Land</i>	[800]	[800]	[800]	[800]	[800]	-	-
56	<i>Minnesota Land Trust</i>	[1,100]	[1,100]	[1,100]	[1,100]	[1,100]	-	-
57	Mississippi Headwaters Habitat Corridor Partnership-Phase II	3,150	3,150	3,150	3,150	3,150	-	-
58	<i>Mississippi Headwaters Board</i>	[76]	[76]	[76]	[76]	[76]	-	-
59	<i>The Trust for Public Land</i>	[2,029]	[2,029]	[2,029]	[2,029]	[2,029]	-	-
60	<i>Board of Water and Soil Resources</i>	[1,045]	[1,045]	[1,045]	[1,045]	[1,045]	-	-
61	Fisheries Habitat Protection on Strategic North Central Minnesota Lakes-Phase II	1,425	1,425	1,425	1,425	1,425	-	-
62	<i>Leech Lake Area Watershed Foundation</i>	[480]	[480]	[480]	[480]	[480]	-	-
63	<i>Minnesota Land Trust</i>	[945]	[945]	[945]	[945]	[945]	-	-
64	Minnesota Trout Unlimited Coldwater Fish Habitat Enhancement and Restoration-Phase VIII	2,632	1,975	1,975	1,975	1,975	-	-
65	DNR Stream Habitat	2,074	2,074	2,074	2,074	2,074	-	-
66	St. Louis River Restoration Initiative-Phase III	2,707	2,707	2,707	2,707	2,707	-	-
67	Sand Hill River Fish Passage	828	828	828	828	828	-	-
68	Shell Rock River Watershed Habitat Restoration Program-Phase V	1,200	1,200	1,200	1,200	1,200	-	-
69	Roseau Lake Rehabilitation	2,763	2,763	2,763	2,763	2,763	-	-
70	Conservation Partners Legacy Grant Program: Statewide and Metro Habitat-Phase VIII	9,412	7,438	7,438	7,438	7,438	-	-
71	<i>Metro are and Cities over 50,000 in population</i>	[2,500]	[2,500]	[2,500]	[2,500]	[2,500]	-	-
72	<i>Personnel Costs</i>	[588]	[588]	[588]	[588]	[588]	-	-
73	<b>Subtotal</b>	<b>31,769</b>	<b>29,138</b>	<b>29,138</b>	<b>29,138</b>	<b>29,138</b>	-	-
74								

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75	<b>Administration</b>							
76	Contract Management	150	150	150	150	150	-	-
77	Technical Evaluation Panel	125	125	125	125	125	-	-
78	<b>Subtotal</b>	<b>275</b>	<b>275</b>	<b>275</b>	<b>275</b>	<b>275</b>	-	-
79								
80	<b>TOTAL</b>	<b>115,754</b>	<b>111,809</b>	<b>107,777</b>	<b>111,809</b>	<b>109,847</b>	2,070	(1,962)
81								
82	<b>Appropriation Reallocation</b>							
83	Cancellation ML 2013, Chapter 137, Article 1, Section 2, Subdivision 5, Paragraph (b)-Habitat Protection in Dakota County	-	-	(unknown)	-	-		
84	BWSR RIM Wetland Partnership*	-	-	unknown	-	-		
85	*the amount cancelled on line 83 is appropriated to this program and is in addition to the amount on line 43							
86								
87	ML 2015, 1st Special Session, Chapter 2 administration budget (FY2017)	607	607	607	607	607	-	-
88								
89	February Forecast Fund Balance	115,744	115,744	115,744	115,744	115,744	-	-
90	Balance After Recommendation	(617)	3,328	7,360	3,328	5,290	(2,070)	1,962
91	<b>Percent Reserve</b>	<b>-0.59%</b>	<b>3.21%</b>	<b>7.09%</b>	<b>3.21%</b>	<b>5.10%</b>		
92								
93								
94	<b>ARTICLE 2- Clean Water Fund</b>		<b>Feb. Forecast</b>	<b>HOUSE</b>	<b>SENATE</b>	<b>Chapter 172</b>	difference	
95	White Bear Lake Augementation Design Build Proposals	-	-	150	-	150		
96	Agricultural Water Quality Certification-AG					2,500		
97	Continue Monitoring and Assessment Efforts to Meet 10- Year Cycle-PCA					50		
98	Watershed Restoration/ Protection Strategies (includes TMDL development)-PCA					700		
99	<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>150</b>	<b>-</b>	<b>3,400</b>		
100								
101	<b>Cancellations</b>							
102	Agriculture-ML 13, Ch. 137, Art. 2, Sect. 3F					(60)		
103	Agriculture-ML 13, Ch. 137, Art. 2, Sect. 3I					(1)		
104	Agriculture-ML 11, 1st SS, Ch. 6, Art. 2, Sect. 3E					(490)	(150)	
105	Agriculture-ML 11, 1st SS, Ch. 6, Art. 2, Sect. 3D					(100)	(100)	
106	Health-ML 13, Ch. 137, Art. 2, Sect. 8 D					(100)		
107	Natural Resources-ML 13, Ch. 137, Art. 2, Sect. 6J					(1,192)		
108	Pollution Control-ML 11, 1st SS, Ch. 6, Art. 2, Sect. 5A					(15)		
109	Pollution Control-ML 11, 1st SS, Ch. 6, Art. 2, Sect. 5B					(139)		
110	Pollution Control-ML 11, 1st SS, Ch. 6, Art. 2, Sect. 5K					(4)		
111	Pollution Control-ML 13, Ch. 137, Art. 2, Sect. 5A					(78)		

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112	Pollution Control-ML 13, Ch. 137, Art. 2, Sect. 5B					(77)
113	Pollution Control-ML 13, Ch. 137, Art. 2, Sect. 5C					(17)
114	Pollution Control-ML 13, Ch. 137, Art. 2, Sect. 5G					(19)
115	Pollution Control-ML 13, Ch. 137, Art. 2, Sect. 5H					(64)
116	Pollution Control-ML 15, 1st SS, Ch. 2, Art. 2, Sect. 5F					(145)
117	Board of Water and Soil Resources-ML 11, 1st SS, Ch. 6, Art. 2, Sect. 7A					(599)
118	Board of Water and Soil Resources-ML 11, 1st SS, Ch. 6, Art. 2, Sect. 7B					(125)
119	Board of Water and Soil Resources-ML 11, 1st SS, Ch. 6, Art. 2, Sect. 7C					(303)
120	Board of Water and Soil Resources-ML 11, 1st SS, Ch. 6, Art. 2, Sect. 7G					(45)
121	Board of Water and Soil Resources-ML 13, Ch. 137, Art. 2, Sect. 7B					(72)
122	Board of Water and Soil Resources-ML 13, Ch. 137, Art. 2, Sect. 7H					(21)
123	Board of Water and Soil Resources-ML 15, 1st SS, Ch. 2, Art. 2, Sect. 7C					(500)
124	<b>Cancellations Subtotal</b>					(4,166)
125						
126	February Forecast Fund Balance	-	111,079	111,079	111,079	111,079
127	Amount Appropriated ML 2015	-	112,039	112,039	112,039	112,039
128	Administrative Cancellation	-	(1,000)	(1,000)	(1,000)	(1,000)
129	Balance After Recommendation	-	40	(110)	40	806
130	<b>Percent Reserve</b>		<b>0.04%</b>	<b>-0.11%</b>	<b>0.04%</b>	<b>0.78%</b>

(348)

(598)