

## Transportation Finance Committee 2006-2007 Biennial Budget

House File 140

AGENCY/PROGRAM/ACTIVITY	FUND	FY 2004-05 Biennium	GOVERNOR'S REC.		Total Biennium	Legislative Agreement		Total Biennium
			FY 2006	FY 2007		FY 2006	FY 2007	
<b>DEPARTMENT OF TRANSPORTATION MULTIMODAL SYSTEMS</b>								
<b>Aeronautics</b>	AIR	\$38,766	\$19,383	\$19,383	\$38,766	\$19,383	\$19,383	\$38,766
	THF	\$2,024	\$837	\$837	\$1,674	\$837	\$837	\$1,674
Decision Items								
<i>State Airports Fund Reduction</i>	AIR	<b>-\$1,900</b>	\$0	\$0	\$0	\$0	\$0	\$0
State Airport Reimbursement	GF							
<b>Total Aeronautics</b>	AIR	<b>\$36,866</b>	<b>\$19,383</b>	<b>\$19,383</b>	<b>\$38,766</b>	<b>\$19,383</b>	<b>\$19,383</b>	<b>\$38,766</b>
	THF	<b>\$2,024</b>	<b>\$837</b>	<b>\$837</b>	<b>\$1,674</b>	<b>\$837</b>	<b>\$837</b>	<b>\$1,674</b>
	GF	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>TOTAL</b>	<b>\$38,890</b>	<b>\$20,220</b>	<b>\$20,220</b>	<b>\$40,440</b>	<b>\$20,220</b>	<b>\$20,220</b>	<b>\$40,440</b>
<b>Greater Minnesota Transit</b>	GF	\$31,619	\$15,810	\$15,810	\$31,620	\$15,810	\$15,810	\$31,620
	THF	\$296	\$795	\$795	\$1,590	\$795	\$795	\$1,590
Decision Items								
Service Protection	GF		\$0	\$0	\$0	\$3,000	\$3,000	\$6,000
<b>Total Greater Minnesota Transit</b>	GF	<b>\$31,619</b>	<b>\$15,810</b>	<b>\$15,810</b>	<b>\$31,620</b>	<b>\$18,810</b>	<b>\$18,810</b>	<b>\$37,620</b>
	THF	<b>\$296</b>	<b>\$795</b>	<b>\$795</b>	<b>\$1,590</b>	<b>\$795</b>	<b>\$795</b>	<b>\$1,590</b>
	<b>TOTAL</b>	<b>\$31,915</b>	<b>\$16,605</b>	<b>\$16,605</b>	<b>\$33,210</b>	<b>\$19,605</b>	<b>\$19,605</b>	<b>\$39,210</b>
<b>Freight</b>	GF	\$692	\$346	\$346	\$692	\$346	\$346	\$692
	THF	\$9,700	\$4,976	\$4,976	\$9,952	\$4,976	\$4,976	\$9,952
Decision Items								
<b>Total Freight</b>	GF	<b>\$692</b>	<b>\$346</b>	<b>\$346</b>	<b>\$692</b>	<b>\$346</b>	<b>\$346</b>	<b>\$692</b>
	THF	<b>\$9,700</b>	<b>\$4,976</b>	<b>\$4,976</b>	<b>\$9,952</b>	<b>\$4,976</b>	<b>\$4,976</b>	<b>\$9,952</b>
	<b>TOTAL</b>	<b>\$10,392</b>	<b>\$5,322</b>	<b>\$5,322</b>	<b>\$10,644</b>	<b>\$5,322</b>	<b>\$5,322</b>	<b>\$10,644</b>
<b>Total Multimodal Systems</b>	AIR	<b>\$36,866</b>	<b>\$19,383</b>	<b>\$19,383</b>	<b>\$38,766</b>	<b>\$19,383</b>	<b>\$19,383</b>	<b>\$38,766</b>
	GF	<b>\$32,311</b>	<b>\$16,156</b>	<b>\$16,156</b>	<b>\$32,312</b>	<b>\$19,156</b>	<b>\$19,156</b>	<b>\$38,312</b>
	THF	<b>\$12,020</b>	<b>\$6,608</b>	<b>\$6,608</b>	<b>\$13,216</b>	<b>\$6,608</b>	<b>\$6,608</b>	<b>\$13,216</b>
	<b>TOTAL</b>	<b>\$81,197</b>	<b>\$42,147</b>	<b>\$42,147</b>	<b>\$84,294</b>	<b>\$45,147</b>	<b>\$45,147</b>	<b>\$90,294</b>
<b>STATE ROADS</b>								
<b>Infrastructure Investment and Planning</b>	THF	\$1,743,620	\$934,747	\$943,043	\$1,877,790	\$934,747	\$943,043	\$1,877,790
Decision Items								
Debt Service Increase	THF		\$314	\$2,570	\$2,884	\$0	\$0	\$0
Road Construction Decrease	THF		-\$133,500	-\$29,500	-\$163,000	-\$133,500	-\$29,500	-\$163,000
Debt Service Additional Construction Bonds	THF		\$897	\$4,647	\$5,544	\$0	\$0	\$0
<b>Total Infrastructure Investment and Planning</b>	THF	<b>\$1,743,620</b>	<b>\$802,458</b>	<b>\$920,760</b>	<b>\$1,723,218</b>	<b>\$801,247</b>	<b>\$913,543</b>	<b>\$1,714,790</b>
<b>Infrastructure Operations and Maintenance</b>	THF	\$407,282	\$196,121	\$196,121	\$392,242	\$196,121	\$196,121	\$392,242
Decision Items								
Increase in Maintenance	THF		\$8,625	\$8,625	\$17,250	\$8,625	\$8,625	\$17,250
<b>Total Infrastructure Operations and Maintenance</b>	THF	<b>\$407,282</b>	<b>\$204,746</b>	<b>\$204,746</b>	<b>\$409,492</b>	<b>\$204,746</b>	<b>\$204,746</b>	<b>\$409,492</b>

## Transportation Finance Committee 2006-2007 Biennial Budget

House File 140

AGENCY/PROGRAM/ACTIVITY	FUND	FY 2004-05 Biennium	GOVERNOR'S REC.		Total Biennium	Legislative Agreement		Total Biennium
			FY 2006	FY 2007		FY 2006	FY 2007	
<b>Electronic Communications</b>	THF	\$9,962	\$5,081	\$5,081	\$10,162	\$5,081	\$5,081	\$10,162
	GF	\$18	\$9	\$9	\$18	\$9	\$9	\$18
Decision Items Increase Electronic Communications	THF		\$875	\$875	\$1,750	\$875	\$875	\$1,750
<b>Total Electronic Communications</b>	GF	\$18	\$9	\$9	\$18	\$9	\$9	\$18
	THF	\$17,778	\$5,956	\$5,956	\$11,912	\$5,956	\$5,956	\$11,912
<b>Total State Roads</b>	GF	\$18	\$9	\$9	\$18	\$9	\$9	\$18
	THF	\$2,168,680	\$1,013,160	\$1,131,462	\$2,144,622	\$1,011,949	\$1,124,245	\$2,136,194
	<b>TOTAL</b>	\$2,168,698	\$1,013,169	\$1,131,471	\$2,144,640	\$1,011,958	\$1,124,254	\$2,136,212
<b>LOCAL ROADS</b>								
<b>County State Aids</b>	CSAH	\$859,651	\$441,335	\$453,948	\$895,283	\$441,335	\$453,948	\$895,283
<b>Total County State Aids</b>	CSAH	\$859,651	\$441,335	\$453,948	\$895,283	\$441,335	\$453,948	\$895,283
<b>Municipal State Aids</b>	MSAS	\$226,951	\$117,048	\$120,841	\$237,889	\$117,048	\$120,841	\$237,889
<b>Total Municipal State Aids</b>	MSAS	\$226,951	\$117,048	\$120,841	\$237,889	\$117,048	\$120,841	\$237,889
<b>Total Local Roads</b>	CSAH	\$859,651	\$441,335	\$453,948	\$895,283	\$441,335	\$453,948	\$895,283
	MSAS	\$226,951	\$117,048	\$120,841	\$237,889	\$117,048	\$120,841	\$237,889
	GF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>TOTAL</b>	\$1,313,553	\$558,383	\$574,789	\$1,133,172	\$558,383	\$574,789	\$1,133,172
<b>GENERAL SUPPORT</b>								
<b>Department Support</b>	AIR	\$50	\$25	\$25	\$50	\$25	\$25	\$50
	THF	\$104,756	\$38,974	\$38,974	\$77,948	\$38,974	\$38,974	\$77,948
Decision Items								
<b>Total Department Support</b>	AIR	\$50	\$25	\$25	\$50	\$25	\$25	\$50
	THF	\$104,756	\$38,974	\$38,974	\$77,948	\$38,974	\$38,974	\$77,948
<b>Buildings</b>	GF	\$110	\$56	\$56	\$112	\$56	\$56	\$112
	THF	\$28,042	\$12,534	\$12,534	\$25,068	\$12,534	\$12,534	\$25,068
Decision Items Small Projects	THF		\$4,000	\$4,000	\$8,000	\$4,000	\$4,000	\$8,000
<b>Total Buildings</b>	THF	\$28,042	\$16,534	\$16,534	\$33,068	\$16,534	\$16,534	\$33,068
	GF	\$110	\$56	\$56	\$112	\$56	\$56	\$112
<b>Total General Support</b>	AIR	\$50	\$25	\$25	\$50	\$25	\$25	\$50
	THF	\$132,798	\$55,508	\$55,508	\$111,016	\$55,508	\$55,508	\$111,016
	GF	\$110	\$56	\$56	\$112	\$56	\$56	\$112
	<b>TOTAL</b>	\$132,958	\$55,589	\$55,589	\$111,178	\$55,589	\$55,589	\$111,178
<b>TOTAL DEPARTMENT of TRANSPORTATION</b>	AIR	\$36,916	\$19,408	\$19,408	\$38,816	\$19,408	\$19,408	\$38,816
	THF	\$2,313,498	\$1,075,276	\$1,193,578	\$2,268,854	\$1,074,065	\$1,186,361	\$2,260,426
	GF	\$32,439	\$16,221	\$16,221	\$32,442	\$19,221	\$19,221	\$38,442
	CSAH	\$859,651	\$441,335	\$453,948	\$895,283	\$441,335	\$453,948	\$895,283
	MSAS	\$226,951	\$117,048	\$120,841	\$237,889	\$117,048	\$120,841	\$237,889
	<b>TOTAL</b>	\$3,469,455	\$1,669,288	\$1,803,996	\$3,473,284	\$1,671,077	\$1,799,779	\$3,470,856

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AGENCY/PROGRAM/ACTIVITY	FUND	FY 2004-05 Biennium	GOVERNOR'S REC.		Total Biennium	Legislative Agreement		Total Biennium
			FY 2006	FY 2007		FY 2006	FY 2007	
<b>Metropolitan Council Transit</b>	GF	\$112,066	\$57,910	\$57,910	\$115,820	\$57,910	\$57,910	\$115,820
Decision Items								
Base Reduction General Fund	GF		-\$407	\$0	-\$407	-\$407	\$0	-\$407
Base Addition	GF		\$0	\$843	\$843	\$20,000	\$20,843	\$40,843
<b>Total Metropolitan Council Transit</b>	<b>GF TOTAL</b>	<b>\$112,066 \$112,066</b>	<b>\$57,503 \$57,503</b>	<b>\$58,753 \$58,753</b>	<b>\$116,256 \$116,256</b>	<b>\$77,503 \$77,503</b>	<b>\$78,753 \$78,753</b>	<b>\$156,256 \$156,256</b>
<b>PUBLIC SAFETY</b>								
<b>Administration and Related Services</b>	THF	\$692	\$346	\$346	\$692	\$346	\$346	\$692
	GF	\$78	\$39	\$39	\$78	\$39	\$39	\$78
<b>Office of Communications</b>								
Decision Items								
<b>Total Public Education and Media Relations</b>	<b>THF GF</b>	<b>\$692 \$78</b>	<b>\$346 \$39</b>	<b>\$346 \$39</b>	<b>\$692 \$78</b>	<b>\$346 \$39</b>	<b>\$346 \$39</b>	<b>\$692 \$78</b>
<b>Public Safety Support</b>	THF	\$6,496	\$3,248	\$3,248	\$6,496	\$3,248	\$3,248	\$6,496
	HUTD	\$2,732	\$1,366	\$1,366	\$2,732	\$1,366	\$1,366	\$2,732
	GF	\$4,467	\$2,241	\$2,246	\$4,487	\$2,241	\$2,246	\$4,487
Decision Items:								
<b>Total Public Safety Support</b>	<b>THF HUTD GF TOTAL</b>	<b>\$6,496 \$2,732 \$4,467 \$13,695</b>	<b>\$3,248 \$1,366 \$2,241 \$6,855</b>	<b>\$3,248 \$1,366 \$2,246 \$6,860</b>	<b>\$6,496 \$2,732 \$4,487 \$13,715</b>	<b>\$3,248 \$1,366 \$2,241 \$6,855</b>	<b>\$3,248 \$1,366 \$2,246 \$6,860</b>	<b>\$6,496 \$2,732 \$4,487 \$13,715</b>
<b>Technical Support Services</b>	THF	\$4,688	\$2,344	\$2,344	\$4,688	\$2,344	\$2,344	\$4,688
	GF	\$182	\$91	\$91	\$182	\$91	\$91	\$182
	HUTD	\$38	\$19	\$19	\$38	\$19	\$19	\$38
Decision Items:								
<b>Total Technical Support Services</b>	<b>THF GF HUTD TOTAL</b>	<b>\$4,688 \$182 \$38 \$4,908</b>	<b>\$2,344 \$91 \$19 \$2,454</b>	<b>\$2,344 \$91 \$19 \$2,454</b>	<b>\$4,688 \$182 \$38 \$4,908</b>	<b>\$2,344 \$91 \$19 \$2,454</b>	<b>\$2,344 \$91 \$19 \$2,454</b>	<b>\$4,688 \$182 \$38 \$4,908</b>
<b>Total Administration and Related Services</b>	<b>THF GF HUTD TOTAL</b>	<b>\$11,876 \$4,727 \$2,770 \$19,373</b>	<b>\$5,938 \$2,371 \$1,385 \$9,694</b>	<b>\$5,938 \$2,376 \$1,385 \$9,699</b>	<b>\$11,876 \$4,747 \$2,770 \$19,393</b>	<b>\$5,938 \$2,371 \$1,385 \$9,694</b>	<b>\$5,938 \$2,376 \$1,385 \$9,699</b>	<b>\$11,876 \$4,747 \$2,770 \$19,393</b>
<b>State Patrol</b>								
<b>Patrolling Highways</b>	GF	\$74	\$37	\$37	\$74	\$37	\$37	\$74
	THF	\$120,990	\$60,610	\$60,601	\$121,211	\$60,610	\$60,601	\$121,211
	HUTD	\$184	\$92	\$92	\$184	\$92	\$92	\$184
Decision Items: none								
<b>Total Patrolling Highways</b>	<b>GF THF HUTD TOTAL</b>	<b>\$74 \$120,990 \$184 \$121,248</b>	<b>\$37 \$60,610 \$92 \$60,739</b>	<b>\$37 \$60,601 \$92 \$60,730</b>	<b>\$74 \$121,211 \$184 \$121,469</b>	<b>\$37 \$60,610 \$92 \$60,739</b>	<b>\$37 \$60,601 \$92 \$60,730</b>	<b>\$74 \$121,211 \$184 \$121,469</b>

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AGENCY/PROGRAM/ACTIVITY	FUND	FY 2004-05 Biennium	GOVERNOR'S REC.		Total Biennium	Legislative Agreement		Total Biennium
			FY 2006	FY 2007		FY 2006	FY 2007	
<b>Commercial Vehicle Enforcement</b>	THF	\$12,948	\$6,474	\$6,474	\$12,948	\$6,474	\$6,474	\$12,948
Decision Items none								
<b>Total Commercial Vehicle Enforcement</b>	<b>THF</b>	<b>\$12,948</b>	<b>\$6,474</b>	<b>\$6,474</b>	<b>\$12,948</b>	<b>\$6,474</b>	<b>\$6,474</b>	<b>\$12,948</b>
<b>Capitol Security</b>	GF HUTD	\$5,668 \$0	\$2,834 \$0	\$2,834 \$0	\$5,668 \$0	\$2,834 \$0	\$2,834 \$0	\$5,668 \$0
Decision Items								
<b>Total Capitol Security</b>	<b>GF HUTD</b>	<b>\$5,668 \$0</b>	<b>\$2,834 \$0</b>	<b>\$2,834 \$0</b>	<b>\$5,668 \$0</b>	<b>\$2,834 \$0</b>	<b>\$2,834 \$0</b>	<b>\$5,668 \$0</b>
<b>Total State Patrol</b>	GF THF HUTD TOTAL	\$5,742 \$133,938 \$184 \$139,864	\$2,871 \$67,084 \$92 \$70,047	\$2,871 \$67,075 \$92 \$70,038	\$5,742 \$134,159 \$184 \$140,085	\$2,871 \$67,084 \$92 \$70,047	\$2,871 \$67,075 \$92 \$70,038	\$5,742 \$134,159 \$184 \$140,085
<b>Driver &amp; Vehicle Services</b>								
<b>Vehicle Services</b>	GF HUTD	\$5,736 \$19,168	\$1,718 \$10,742	\$1,718 \$10,740	\$3,436 \$21,482	\$1,718 \$10,742	\$1,718 \$10,740	\$3,436 \$21,482
Decision Items								
Vehicle Services Operating Account	GF		-\$1,718	-\$1,718	-\$3,436	-\$1,718	-\$1,718	-\$3,436
MVST Collection Costs to HUTD	HUTD		-\$3,776	-\$3,704	-\$7,480	-\$3,776	-\$3,704	-\$7,480
Vehicle Services Operating Account	SR-VS		\$0	\$0	\$0	\$16,417	\$16,813	\$33,230
Support Our Troops License Plates	SR-VS		\$246	\$196	\$442	\$0	\$0	\$0
<b>Total Vehicle Services</b>	<b>GF HUTD SR-VS TOTAL</b>	<b>\$5,736 \$19,168 \$0 \$24,904</b>	<b>\$0 \$6,966 \$0 \$7,212</b>	<b>\$0 \$7,036 \$0 \$7,232</b>	<b>\$0 \$14,002 \$0 \$14,002</b>	<b>\$0 \$6,966 \$16,417 \$23,383</b>	<b>\$0 \$7,036 \$16,813 \$23,849</b>	<b>\$0 \$14,002 \$33,230 \$47,232</b>
<b>Driver Services</b>	GF THF	\$112 \$48,614	\$56 \$24,416	\$56 \$24,411	\$112 \$48,827	\$56 \$24,416	\$56 \$24,411	\$112 \$48,827
Decision Items								
Driver Services Operating Account	THF	\$0	-\$24,416	-\$24,411	-\$48,827	-\$24,416	-\$24,411	-\$48,827
Driver Services Operating Account	GF	\$0	-\$56	-\$56	-\$112	-\$56	-\$56	-\$112
Driver Services Operating Account	SR-DS	\$0	\$0	\$0	\$0	\$28,006	\$26,965	\$54,971
<b>Total Driver Services</b>	<b>GF THF SR-DS TOTAL</b>	<b>\$112 \$48,614 \$0 \$48,726</b>	<b>\$0 \$0 \$0 \$0</b>	<b>\$0 \$0 \$0 \$0</b>	<b>\$0 \$0 \$0 \$0</b>	<b>\$0 \$0 \$28,006 \$28,006</b>	<b>\$0 \$0 \$26,965 \$26,965</b>	<b>\$0 \$0 \$54,971 \$54,971</b>
<b>TOTAL Driver &amp; Vehicle Services</b>	<b>GF THF SR HUTD TOTAL</b>	<b>\$5,848 \$48,614 \$0 \$19,168 \$73,630</b>	<b>\$0 \$0 \$0 \$6,966 \$6,966</b>	<b>\$0 \$0 \$0 \$7,036 \$7,036</b>	<b>\$0 \$0 \$0 \$14,002 \$14,002</b>	<b>\$0 \$0 \$44,423 \$6,966 \$51,389</b>	<b>\$0 \$0 \$43,778 \$7,036 \$50,814</b>	<b>\$0 \$0 \$88,201 \$14,002 \$102,203</b>
<b>Traffic Safety</b>	THF	\$648	\$324	\$324	\$648	\$324	\$324	\$648
Decision Items none								
<b>Total Traffic Safety</b>	<b>THF</b>	<b>\$648</b>	<b>\$324</b>	<b>\$324</b>	<b>\$648</b>	<b>\$324</b>	<b>\$324</b>	<b>\$648</b>
<b>Pipeline Safety</b>	SR	\$1,988	\$994	\$994	\$1,988	\$994	\$994	\$1,988
Decision Items none								
<b>Total Pipeline Safety</b>	<b>SR</b>	<b>\$1,988</b>	<b>\$994</b>	<b>\$994</b>	<b>\$1,988</b>	<b>\$994</b>	<b>\$994</b>	<b>\$1,988</b>
<b>TOTAL PUBLIC SAFETY (Programs in Transportation Finance)</b>	<b>GF THF HUTD SR TOTAL</b>	<b>\$16,317 \$195,076 \$22,122 \$1,988 \$235,503</b>	<b>\$5,242 \$73,346 \$8,443 \$994 \$88,025</b>	<b>\$5,247 \$73,337 \$8,513 \$994 \$88,091</b>	<b>\$10,489 \$146,683 \$16,956 \$1,988 \$176,116</b>	<b>\$5,242 \$73,346 \$8,443 \$45,417 \$132,448</b>	<b>\$5,247 \$73,337 \$8,513 \$44,772 \$131,869</b>	<b>\$10,489 \$146,683 \$16,956 \$90,189 \$264,317</b>

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House File 140

AGENCY/PROGRAM/ACTIVITY	FUND	FY 2004-05 Biennium	GOVERNOR'S REC.		Total Biennium	Legislative Agreement		Total Biennium
			FY 2006	FY 2007		FY 2006	FY 2007	
<b>Contingency Funds</b>								
Trunk Highway	THF		\$200	\$200	\$400	\$200	\$200	\$400
Highway User	HUDT		\$125	\$125	\$250	\$125	\$125	\$250
Airport	AIR		\$50	\$50	\$100	\$50	\$50	\$100
<b>Tort Claims</b>	THF		\$600	\$600	\$1,200	\$600	\$600	\$1,200
<b>GENERAL FUND TOTALS</b>								
Multi Modal	GF	\$32,311	\$16,156	\$16,156	\$32,312	\$19,156	\$19,156	\$38,312
State Roads	GF	\$18	\$9	\$9	\$18	\$9	\$9	\$18
General Support Services	GF	\$110	\$56	\$56	\$112	\$56	\$56	\$112
Local Roads	GF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL TRANSPORTATION</b>	GF	\$32,439	\$16,221	\$16,221	\$32,442	\$19,221	\$19,221	\$38,442
<b>METRO TRANSIT</b>	GF	\$112,066	\$57,503	\$58,753	\$116,256	\$77,503	\$78,753	\$156,256
ADMINISTRATION and RELATED SERVICES	GF	\$4,727	\$2,371	\$2,376	\$4,747	\$2,371	\$2,376	\$4,747
STATE PATROL	GF	\$5,742	\$2,871	\$2,871	\$5,742	\$2,871	\$2,871	\$5,742
DRIVER and VEHICLE SERVICES	GF	\$5,848	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL PUBLIC SAFETY</b>	GF	\$16,317	\$5,242	\$5,247	\$10,489	\$5,242	\$5,247	\$10,489
<b>Total 2004-2005 Biennium</b>								
<b>TOTAL GENERAL FUND</b>			\$78,966	\$80,221	\$159,187	\$101,966	\$103,221	\$205,187
Transfers In			\$0	\$0	\$0	\$0	\$0	\$0
Total Net Spending			\$78,966	\$80,221	\$159,187	\$101,966	\$103,221	\$205,187
Revenue Gain (Loss)			\$6,184	\$6,184	\$12,368	\$7,823	\$8,534	\$16,357
Total Impact on General Fund			\$72,782	\$74,037	\$146,819	\$94,143	\$94,687	\$188,830
<b>Revenue Items</b>								
\$2.50 Title Fee Increase	SR		\$3,500	\$3,535	\$7,035	\$3,500	\$3,535	\$7,035
\$15 Salvage Vehicle Fee Increase	SR		\$197	\$199	\$396	\$197	\$199	\$396
\$50 Motor Vehicle Dealer Fee Increase	SR		\$215	\$217	\$432	\$215	\$217	\$432
\$20 Expedited Service Fee	SR		\$909	\$918	\$1,827	\$909	\$918	\$1,827
\$5 Records Fees Increase	SR		\$620	\$626	\$1,246	\$620	\$626	\$1,246
\$1.50 Deputy Registrar Fee Increase	DEP		\$2,100	\$2,121	\$4,221	\$2,100	\$2,121	\$4,221
\$20 Multiple Road Test Fee	SR		\$200	\$202	\$402	\$200	\$202	\$402
\$10 Multiple Written Test	SR		\$300	\$303	\$603	\$300	\$303	\$603
\$1.50 Retainage Card Fee Increase	SR		\$600	\$606	\$1,206	\$600	\$606	\$1,206
\$3 Driver License Card Fee Increase	SR		\$2,250	\$2,273	\$4,523	\$2,250	\$2,273	\$4,523
\$4 Motor Vehicle Transfer Fee Increase	GF		\$6,200	\$6,200	\$12,400	\$7,839	\$8,550	\$16,389
HF 1782 Veteran Personal Plates	SR		\$0	\$0	\$0	\$13	\$13	\$26
HF 2009 MV Registration Temp Permit	SR		\$0	\$0	\$0	-\$3	-\$4	-\$7
HF 212 Motorcycle Safety Fund	THF		\$0	\$0	\$0	-\$100	-\$100	-\$200
HF 212 Motorcycle Safety Fund	SR MSF		\$0	\$0	\$0	\$100	\$100	\$200
DVS Special Revenue Account Revenue Loss	GF		-\$16	-\$16	-\$32	-\$16	-\$16	-\$32
Support Our Troop License Plates	SR		\$261	\$401	\$662	\$0	\$0	\$0
Support Our Troop License Plates	GIFT		\$675	\$1,710	\$2,385	\$0	\$0	\$0
\$1.50 Retainage Card Fee Increase	DEP		\$1,800	\$1,818	\$3,618	\$1,800	\$1,818	\$3,618
<b>Total Fee Increases</b>			\$19,811	\$21,113	\$40,924	\$20,524	\$21,361	\$41,885
<b>TOTAL TRUNK HIGHWAY</b>								
			\$1,149,422	\$1,267,715	\$2,417,137	\$1,148,211	\$1,260,498	\$2,408,709
<b>TOTAL HIGHWAY USER</b>								
			\$8,568	\$8,638	\$17,206	\$8,568	\$8,638	\$17,206
<b>TOTAL M.S.A.S.</b>								
			\$117,048	\$120,841	\$237,889	\$117,048	\$120,841	\$237,889
<b>TOTAL C.S.A.H.</b>								
			\$441,335	\$453,948	\$895,283	\$441,335	\$453,948	\$895,283
<b>TOTAL AIRPORTS</b>								
			\$19,458	\$19,458	\$38,916	\$19,458	\$19,458	\$38,916
<b>TOTAL SPECIAL REVENUE</b>								
			\$994	\$994	\$1,988	\$45,417	\$44,772	\$90,189
<b>TOTAL BILL SPENDING</b>								
			\$1,815,791	\$1,951,815	\$3,767,606	\$1,882,003	\$2,011,376	\$3,893,379