

**TRANSPORTATION - FY 2014 - 2015 BUDGET, HF 1444**

Appropriations/(Reductions) Tracking  
 (all dollars in thousands, direct appropriations shown)

Agency/Program/Budget Activity/Change Items	Fund	Previous Biennium FY 12-13	Base Budget				Senate (1)				House (2)				Minnesota Session Law 2013, Chapters 117 & 140					
			FY 2014	FY 2015	Biennium FY 14-15	Biennium FY 16-17	FY 2014	FY 2015	Biennium FY 14-15	Biennium FY 16-17	FY 2014	FY 2015	Biennium FY 14-15	Biennium FY 16-17	FY 2014	FY 2015	Biennium FY 14-15	FY 2016	FY 2017	Biennium FY 16-17
<b>DEPARTMENT OF TRANSPORTATION</b>																				
<b>MULTIMODAL SYSTEMS</b>																				
<b>Aeronautics:</b>																				
Airport Dev. & Assistance - Base	AIR	30,371	14,298	14,298	28,596	28,596	14,298	14,298	28,596	28,596	14,298	14,298	28,596	28,596	14,298	14,298	28,596	14,298	14,298	28,596
<b>Change Items:</b>																				
Grants and Navigational Aids decrease	AIR	-	-	-	-	-	(650)	(650)	(1,300)	-	(650)	(650)	(1,300)	-	(650)	(650)	(1,300)	-	-	-
<b>Total Airport Dev. &amp; Assistance</b>	<b>AIR</b>	<b>30,371</b>	<b>14,298</b>	<b>14,298</b>	<b>28,596</b>	<b>28,596</b>	<b>13,648</b>	<b>13,648</b>	<b>27,296</b>	<b>28,596</b>	<b>13,648</b>	<b>13,648</b>	<b>27,296</b>	<b>28,596</b>	<b>13,648</b>	<b>13,648</b>	<b>27,296</b>	<b>14,298</b>	<b>14,298</b>	<b>28,596</b>
<b>Aeronautics:</b>																				
Aviation Support & Services - Base	AIR	10,572	5,286	5,286	10,572	10,572	5,286	5,286	10,572	10,572	5,286	5,286	10,572	10,572	5,286	5,286	10,572	5,286	5,286	10,572
<b>Change Items:</b>																				
Shift from SR Planning for Increased aviation costs	TH	1,674	837	837	1,674	1,674	837	837	1,674	1,674	837	837	1,674	1,674	837	837	1,674	837	837	1,674
	TH	-	-	-	-	-	263	263	526	526	-	-	-	-	263	263	526	263	263	526
	AIR	10,572	5,286	5,286	10,572	10,572	5,286	5,286	10,572	10,572	5,286	5,286	10,572	10,572	5,286	5,286	10,572	5,286	5,286	10,572
	TH	1,674	837	837	1,674	1,674	1,100	1,100	2,200	2,200	837	837	1,674	1,674	1,100	1,100	2,200	1,100	1,100	2,200
	ALL	12,246	6,123	6,123	12,246	12,246	6,386	6,386	12,772	12,772	6,123	6,123	12,246	12,246	6,386	6,386	12,772	6,386	6,386	12,772
<b>Transit - Base</b>	GEN	30,046	16,373	16,292	32,665	32,584	16,373	16,292	32,665	32,584	16,373	16,292	32,665	32,584	16,373	16,292	32,665	16,292	16,292	32,584
	TH	1,550	775	775	1,550	1,550	775	775	1,550	1,550	775	775	1,550	1,550	775	775	1,550	775	775	1,550
<b>Change Items:</b>																				
General Fund Increase	GEN	-	-	-	-	-	10,000	10,000	20,000	20,000	5,814	5,817	11,631	11,682	-	-	-	-	-	-
Grants for costs of rides for disabled veterans	GEN	-	-	-	-	-	90	90	180	180	78	78	156	156	78	78	156	78	78	156
SR-VS Transfer	SR-VS	-	-	-	-	-	-	-	-	-	2,500	2,500	5,000	-	-	-	-	-	-	-
MN Council on Transportation Access (3)	GEN	-	-	-	-	-	-	100	100	200	-	100	100	100	100	100	100	100	100	200
<b>Total Change Items</b>							10,090	10,190	20,280	20,380	8,314	8,317	16,631	11,682	78	178	256	178	178	356
	GEN		16,373	16,292	32,665	32,584	26,463	26,482	52,945	52,964	22,187	22,109	44,296	44,266	16,451	16,470	32,921	16,470	16,470	32,940
	TH		775	775	1,550	1,550	775	775	1,550	1,550	775	775	1,550	1,550	775	775	1,550	775	775	1,550
	SR-VS		-	-	-	-	-	-	-	-	2,500	2,500	5,000	-	-	-	-	-	-	-
	ALL	31,596	17,148	17,067	34,215	34,134	27,238	27,257	54,495	54,514	25,462	25,384	50,846	45,816	17,226	17,245	34,471	17,245	17,245	34,490

**TRANSPORTATION - FY 2014 - 2015 BUDGET, HF 1444**

Appropriations/(Reductions) Tracking

(all dollars in thousands, direct appropriations shown)

Agency/Program/Budget Activity/Change Items	Fund	Previous Biennium FY 12-13	Base Budget				Senate (1)				House (2)				Minnesota Session Law 2013, Chapters 117 & 140					
			FY 2014	FY 2015	Biennium FY 14-15	Biennium FY 16-17	FY 2014	FY 2015	Biennium FY 14-15	Biennium FY 16-17	FY 2014	FY 2015	Biennium FY 14-15	Biennium FY 16-17	FY 2014	FY 2015	Biennium FY 14-15	FY 2016	FY 2017	Biennium FY 16-17
Safe Routes to School - Base		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Change Items:</b>																				
Safe Routes to School	GEN	-	-	-	-	-	375	375	750	750	250	250	500	500	250	250	500	250	250	500
<b>Total Safe Routes to School</b>	<b>GEN</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>375</b>	<b>375</b>	<b>750</b>	<b>750</b>	<b>250</b>	<b>250</b>	<b>500</b>	<b>500</b>	<b>250</b>	<b>250</b>	<b>500</b>	<b>250</b>	<b>250</b>	<b>500</b>
<b>Commuter and Passenger Rail</b>	<b>GEN</b>	<b>1,000</b>	<b>500</b>	<b>500</b>	<b>1,000</b>	<b>1,000</b>	<b>500</b>	<b>500</b>	<b>1,000</b>	<b>1,000</b>	<b>500</b>	<b>500</b>	<b>1,000</b>	<b>1,000</b>	<b>500</b>	<b>500</b>	<b>1,000</b>	<b>500</b>	<b>500</b>	<b>1,000</b>
<b>Freight</b>	<b>GEN</b>	<b>513</b>	<b>256</b>	<b>256</b>	<b>512</b>	<b>512</b>	<b>256</b>	<b>256</b>	<b>512</b>	<b>512</b>	<b>256</b>	<b>256</b>	<b>512</b>	<b>512</b>	<b>256</b>	<b>256</b>	<b>512</b>	<b>256</b>	<b>256</b>	<b>512</b>
	<b>TH</b>	<b>9,824</b>	<b>4,897</b>	<b>4,897</b>	<b>9,794</b>	<b>9,794</b>	<b>4,897</b>	<b>4,897</b>	<b>9,794</b>	<b>9,794</b>	<b>4,897</b>	<b>4,897</b>	<b>9,794</b>	<b>9,794</b>	<b>4,897</b>	<b>4,897</b>	<b>9,794</b>	<b>4,897</b>	<b>4,897</b>	<b>9,794</b>
<b>Change Items:</b>																				
Page & Hill Superfund Site Cleanup	GEN	-	-	-	-	-	1,000	-	1,000	-	1,000	-	1,000	-	500	-	500	-	-	-
	<b>GEN</b>		<b>256</b>	<b>256</b>	<b>512</b>	<b>512</b>	<b>1,256</b>	<b>256</b>	<b>1,512</b>	<b>512</b>	<b>1,256</b>	<b>256</b>	<b>1,512</b>	<b>512</b>	<b>756</b>	<b>256</b>	<b>1,012</b>	<b>256</b>	<b>256</b>	<b>512</b>
	<b>TH</b>		<b>4,897</b>	<b>4,897</b>	<b>9,794</b>	<b>9,794</b>	<b>4,897</b>	<b>4,897</b>	<b>9,794</b>	<b>9,794</b>	<b>4,897</b>	<b>4,897</b>	<b>9,794</b>	<b>9,794</b>	<b>4,897</b>	<b>4,897</b>	<b>9,794</b>	<b>4,897</b>	<b>4,897</b>	<b>9,794</b>
<b>Total Freight</b>	<b>ALL</b>	<b>10,337</b>	<b>5,153</b>	<b>5,153</b>	<b>10,306</b>	<b>10,306</b>	<b>6,153</b>	<b>5,153</b>	<b>11,306</b>	<b>10,306</b>	<b>6,153</b>	<b>5,153</b>	<b>11,306</b>	<b>10,306</b>	<b>5,653</b>	<b>5,153</b>	<b>10,806</b>	<b>5,153</b>	<b>5,153</b>	<b>10,306</b>
<b>Total Multimodal Systems - Direct</b>	<b>GEN</b>	<b>31,559</b>	<b>17,129</b>	<b>17,048</b>	<b>34,177</b>	<b>34,096</b>	<b>28,594</b>	<b>27,613</b>	<b>56,207</b>	<b>55,226</b>	<b>24,193</b>	<b>23,115</b>	<b>47,308</b>	<b>46,278</b>	<b>17,957</b>	<b>17,476</b>	<b>35,433</b>	<b>17,476</b>	<b>17,476</b>	<b>34,952</b>
	<b>AIR</b>	<b>40,943</b>	<b>19,584</b>	<b>19,584</b>	<b>39,168</b>	<b>39,168</b>	<b>18,934</b>	<b>18,934</b>	<b>37,868</b>	<b>39,168</b>	<b>18,934</b>	<b>18,934</b>	<b>37,868</b>	<b>39,168</b>	<b>18,934</b>	<b>18,934</b>	<b>37,868</b>	<b>19,584</b>	<b>19,584</b>	<b>39,168</b>
	<b>TH</b>	<b>13,048</b>	<b>6,509</b>	<b>6,509</b>	<b>13,018</b>	<b>13,018</b>	<b>6,772</b>	<b>6,772</b>	<b>13,544</b>	<b>13,544</b>	<b>6,509</b>	<b>6,509</b>	<b>13,018</b>	<b>13,018</b>	<b>6,772</b>	<b>6,772</b>	<b>13,544</b>	<b>6,772</b>	<b>6,772</b>	<b>13,544</b>
	<b>SR-VS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,500</b>	<b>2,500</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>ALL</b>	<b>85,550</b>	<b>43,222</b>	<b>43,141</b>	<b>86,363</b>	<b>86,282</b>	<b>54,300</b>	<b>53,319</b>	<b>107,619</b>	<b>107,938</b>	<b>52,136</b>	<b>51,058</b>	<b>103,194</b>	<b>98,464</b>	<b>43,663</b>	<b>43,182</b>	<b>86,845</b>	<b>43,832</b>	<b>43,832</b>	<b>87,664</b>
<b>STATE ROADS</b>																				
	<b>TH</b>	<b>517,790</b>	<b>257,395</b>	<b>257,395</b>	<b>514,790</b>	<b>514,790</b>	<b>257,395</b>	<b>257,395</b>	<b>514,790</b>	<b>514,790</b>	<b>257,395</b>	<b>257,395</b>	<b>514,790</b>	<b>514,790</b>	<b>257,395</b>	<b>257,395</b>	<b>514,790</b>	<b>257,395</b>	<b>257,395</b>	<b>514,790</b>
<b>Change Items:</b>																				
Increased Commodities Costs	TH	-	-	-	-	-	5,000	5,000	10,000	10,000	5,000	5,000	10,000	10,000	5,000	5,000	10,000	5,000	5,000	10,000
<b>Total Infrastructure Operations and Maintenance</b>	<b>TH</b>	<b>517,790</b>	<b>257,395</b>	<b>257,395</b>	<b>514,790</b>	<b>514,790</b>	<b>262,395</b>	<b>262,395</b>	<b>524,790</b>	<b>524,790</b>	<b>262,395</b>	<b>262,395</b>	<b>524,790</b>	<b>524,790</b>	<b>262,395</b>	<b>262,395</b>	<b>524,790</b>	<b>262,395</b>	<b>262,395</b>	<b>524,790</b>
<b>Program Planning &amp; Delivery</b>	<b>TH</b>	<b>424,651</b>	<b>206,733</b>	<b>206,733</b>	<b>413,466</b>	<b>413,466</b>	<b>206,733</b>	<b>206,733</b>	<b>413,466</b>	<b>413,466</b>	<b>206,733</b>	<b>206,733</b>	<b>413,466</b>	<b>413,466</b>	<b>206,733</b>	<b>206,733</b>	<b>413,466</b>	<b>206,733</b>	<b>206,733</b>	<b>413,466</b>
<b>Change Items:</b>																				
Corridors of Commerce Implementation Study	GEN	-	-	-	-	-	-	-	-	-	100	-	100	-	-	-	-	-	-	-
Shift to Aviation Support	TH	-	-	-	-	-	(263)	(263)	(526)	(526)	-	-	-	-	(263)	(263)	(526)	(263)	(263)	(526)
Joint Program Office for public-private partnerships	TH	-	-	-	-	-	250	250	500	500	-	-	-	-	250	250	500	250	250	500
Additional staff - hiring and recruitment specialist	TH	-	-	-	-	-	110	110	220	220	-	-	-	-	-	-	-	-	-	-
Workplace Telework Program	HUTD	-	-	-	-	-	100	-	100	-	50	-	50	-	75	-	75	-	-	-
<b>Total Change Items</b>							<b>197</b>	<b>97</b>	<b>294</b>	<b>194</b>	<b>150</b>	<b>-</b>	<b>150</b>	<b>-</b>	<b>62</b>	<b>(13)</b>	<b>49</b>	<b>(13)</b>	<b>(13)</b>	<b>(26)</b>
	<b>GEN</b>										<b>100</b>		<b>100</b>							
	<b>HUTD</b>						<b>100</b>				<b>50</b>				<b>75</b>					
	<b>TH</b>	<b>424,651</b>	<b>206,733</b>	<b>206,733</b>	<b>413,466</b>	<b>413,466</b>	<b>206,830</b>	<b>206,830</b>	<b>413,660</b>	<b>413,660</b>	<b>206,733</b>	<b>206,733</b>	<b>413,466</b>	<b>413,466</b>	<b>206,720</b>	<b>206,720</b>	<b>413,440</b>	<b>206,720</b>	<b>206,720</b>	<b>413,440</b>
<b>Total Program Planning &amp; Delivery</b>	<b>All</b>	<b>424,651</b>	<b>206,733</b>	<b>206,733</b>	<b>413,466</b>	<b>413,466</b>	<b>206,930</b>	<b>206,830</b>	<b>413,760</b>	<b>413,660</b>	<b>206,883</b>	<b>206,733</b>	<b>413,616</b>	<b>413,466</b>	<b>206,795</b>	<b>206,720</b>	<b>413,515</b>	<b>206,720</b>	<b>206,720</b>	<b>413,440</b>



**TRANSPORTATION - FY 2014 - 2015 BUDGET, HF 1444**

Appropriations/(Reductions) Tracking

(all dollars in thousands, direct appropriations shown)

Agency/Program/Budget Activity/Change Items	Fund	Previous Biennium FY 12-13	Base Budget				Senate (1)				House (2)				Minnesota Session Law 2013, Chapters 117 & 140					
			FY 2014	FY 2015	Biennium FY 14-15	Biennium FY 16-17	FY 2014	FY 2015	Biennium FY 14-15	Biennium FY 16-17	FY 2014	FY 2015	Biennium FY 14-15	Biennium FY 16-17	FY 2014	FY 2015	Biennium FY 14-15	FY 2016	FY 2017	Biennium FY 16-17
Municipal State Aid - Base	MSAS	300,480	152,173	154,491	306,664	308,982	152,219	155,060	307,279	310,120	152,173	154,491	306,664	308,982	152,219	155,060	307,279	155,060	155,060	310,120
<i>Change Items:</i>																				
<i>Appropriation - motor fuels tax increase</i>	MSAS	-	-	-	-	-	3,997	6,161	10,158	12,322	-	-	-	-	-	-	-	-	-	-
	MSAS		152,173	154,491	306,664	308,982	156,216	161,221	317,437	322,442	152,173	154,491	306,664	308,982	152,219	155,060	307,279	155,060	155,060	310,120
<b>Total Local Roads - Direct</b>	CSAH	1,144,444	594,883	607,505	1,202,388	1,207,700	610,101	630,961	1,241,062	1,261,922	594,883	607,505	1,202,388	1,207,700	594,883	607,505	1,202,388	607,505	607,505	1,215,010
	MSAS	300,480	152,173	154,491	306,664	308,982	156,216	161,221	317,437	322,442	152,173	154,491	306,664	308,982	152,219	155,060	307,279	155,060	155,060	310,120
	ALL	1,444,924	747,056	761,996	1,509,052	1,516,682	766,317	792,182	1,558,499	1,584,364	747,056	761,996	1,509,052	1,516,682	747,102	762,565	1,509,667	762,565	762,565	1,525,130
<b>AGENCY MANAGEMENT</b>																				
<b>Agency Services</b>	AIR	50	25	25	50	50	25	25	50	50	25	25	50	50	25	25	50	25	25	50
	TH	83,944	41,972	41,972	83,944	83,944	41,972	41,972	83,944	83,944	41,972	41,972	83,944	83,944	41,972	41,972	83,944	41,972	41,972	83,944
	ALL	83,994	41,997	41,997	83,994	83,994	41,997	41,997	83,994	83,994	41,997	41,997	83,994	83,994	41,997	41,997	83,994	41,997	41,997	83,994
<b>Buildings</b>	GEN	108	54	54	108	108	54	54	108	108	54	54	108	108	54	54	108	54	54	108
	TH	35,568	17,784	17,784	35,568	35,568	17,784	17,784	35,568	35,568	17,784	17,784	35,568	35,568	17,784	17,784	35,568	17,784	17,784	35,568
	ALL	35,676	17,838	17,838	35,676	35,676	17,838	17,838	35,676	35,676	17,838	17,838	35,676	35,676	17,838	17,838	35,676	17,838	17,838	35,676
<b>Total Agency Management - Direct</b>	GEN	108	54	54	108	108	54	54	108	108	54	54	108	108	54	54	108	54	54	108
	AIR	50	25	25	50	50	25	25	50	50	25	25	50	50	25	25	50	25	25	50
	TH	119,512	59,756	59,756	119,512	119,512	59,756	59,756	119,512	119,512	59,756	59,756	119,512	119,512	59,756	59,756	119,512	59,756	59,756	119,512
	ALL	119,670	59,835	59,835	119,670	119,670	59,835	59,835	119,670	119,670	59,835	59,835	119,670	119,670	59,835	59,835	119,670	59,835	59,835	119,670
<b>TOTAL DEPT OF TRANSPORTATION - Direct</b>	GEN	31,673	17,186	17,105	34,291	34,210	28,651	27,670	56,321	55,340	29,500	28,322	57,822	56,692	18,014	17,533	35,547	17,533	17,533	35,066
	AIR	40,993	19,609	19,609	39,218	39,218	18,959	18,959	37,918	39,218	18,959	18,959	37,918	39,218	18,959	18,959	37,918	19,609	19,609	39,218
	HUTD	-	-	-	-	-	100	-	100	-	50	-	50	-	75	-	75	-	-	-
	CSAH	1,144,444	594,883	607,505	1,202,388	1,207,700	610,101	630,961	1,241,062	1,261,922	594,883	607,505	1,202,388	1,207,700	594,883	607,505	1,202,388	607,505	607,505	1,215,010
	MSAS	300,480	152,173	154,491	306,664	308,982	156,216	161,221	317,437	322,442	152,173	154,491	306,664	308,982	152,219	155,060	307,279	155,060	155,060	310,120
	TH	2,918,587	1,416,513	1,407,660	2,824,173	2,815,320	1,637,276	1,589,787	3,227,063	2,837,374	1,604,378	1,541,982	3,146,360	2,836,320	1,609,628	1,547,232	3,156,860	1,376,632	1,375,632	2,752,264
	SR-VS	-	-	-	-	-	-	-	-	-	2,500	2,500	5,000	-	-	-	-	-	-	-
	ALL	4,436,177	2,200,364	2,206,370	4,406,734	4,405,430	2,451,303	2,428,598	4,879,901	4,516,296	2,402,443	2,353,759	4,756,202	4,448,912	2,393,778	2,346,289	4,740,067	2,176,339	2,175,339	4,351,678
<b>METROPOLITAN COUNCIL</b>																				
<b>BUS TRANSIT AND RAIL OPERATIONS</b>	GEN	78,076	64,889	64,970	129,859	129,940	64,889	64,970	129,859	129,940	64,889	64,970	129,859	129,940	64,889	64,970	129,859	64,970	64,970	129,940
<i>Change Items:</i>																				
<i>General Fund Reduction</i>	GEN	-	-	-	-	-	(23,400)	(23,400)	(46,800)	(2,700)	-	-	-	-	-	-	-	-	-	-
<i>Soutwest LRT, one time capital construction</i>	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	37,000	-	37,000	-	-	-
<i>Transitway Operating Offset</i>	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	6,000	12,000	18,000	11,716	11,716	23,432
<i>Transitway Implementation Plan</i>	GEN	-	-	-	-	-	-	-	-	-	100	-	100	-	-	-	-	-	-	-
<i>Total Change Items</i>	GEN	-	-	-	-	-	(23,400)	(23,400)	(46,800)	(2,700)	100	-	100	-	43,000	12,000	55,000	11,716	11,716	23,432
<b>Total Met Council</b>	GEN	78,076	64,889	64,970	129,859	129,940	41,489	41,570	83,059	127,240	64,989	64,970	129,959	129,940	107,889	76,970	184,859	76,686	76,686	153,372
<b>TOTAL METROPOLITAN COUNCIL - Direct</b>	GEN	78,076	64,889	64,970	129,859	129,940	41,489	41,570	83,059	127,240	64,989	64,970	129,959	129,940	107,889	76,970	184,859	76,686	76,686	153,372

**TRANSPORTATION - FY 2014 - 2015 BUDGET, HF 1444**

Appropriations/(Reductions) Tracking

(all dollars in thousands, direct appropriations shown)

Agency/Program/Budget Activity/Change Items	Fund	Previous Biennium FY 12-13	Base Budget				Senate (1)				House (2)				Minnesota Session Law 2013, Chapters 117 & 140					
			FY 2014	FY 2015	Biennium FY 14-15	Biennium FY 16-17	FY 2014	FY 2015	Biennium FY 14-15	Biennium FY 16-17	FY 2014	FY 2015	Biennium FY 14-15	Biennium FY 16-17	FY 2014	FY 2015	Biennium FY 14-15	FY 2016	FY 2017	Biennium FY 16-17
<b>DEPARTMENT OF PUBLIC SAFETY</b>																				
<b>ADMIN AND RELATED SERVICES</b>																				
Office of Communications - Base	GEN	82	41	41	82	82	41	41	82	82	41	41	82	82	41	41	82	41	41	82
	TH	786	393	393	786	786	393	393	786	786	393	393	786	786	393	393	786	393	393	786
<i>Change Items</i>																				
Shift between admin appropriations	GEN	-	-	-	-	-	70	70	140	140	-	-	-	-	70	70	140	70	70	140
	GEN	82	41	41	82	82	111	111	222	222	41	41	82	82	111	111	222	111	111	222
	TH	786	393	393	786	786	393	393	786	786	393	393	786	786	393	393	786	393	393	786
<b>Total Office of Communications</b>	<b>ALL</b>	<b>868</b>	<b>434</b>	<b>434</b>	<b>868</b>	<b>868</b>	<b>504</b>	<b>504</b>	<b>1,008</b>	<b>1,008</b>	<b>434</b>	<b>434</b>	<b>868</b>	<b>868</b>	<b>504</b>	<b>504</b>	<b>1,008</b>	<b>504</b>	<b>504</b>	<b>1,008</b>
Public Safety Support - Base	GEN	7,064	3,296	3,296	6,592	6,592	3,296	3,296	6,592	6,592	3,296	3,296	6,592	6,592	3,296	3,296	6,592	3,296	3,296	6,592
	HUTD	2,732	1,366	1,366	2,732	2,732	1,366	1,366	2,732	2,732	1,366	1,366	2,732	2,732	1,366	1,366	2,732	1,366	1,366	2,732
	TH	7,012	3,506	3,506	7,012	7,012	3,506	3,506	7,012	7,012	3,506	3,506	7,012	7,012	3,506	3,506	7,012	3,506	3,506	7,012
<i>Change items</i>																				
Shift between admin appropriations	GEN	-	-	-	-	-	79	79	158	158	-	-	-	-	79	79	158	79	79	158
Soft body armor increase	GEN	-	-	-	-	-	92	92	184	184	92	92	184	184	92	92	184	92	92	184
Soft body armor increase	TH	-	-	-	-	-	100	100	200	200	100	100	200	200	100	100	200	100	100	200
<i>Total Change Items</i>							271	271	542	542	192	192	384	384	271	271	542	271	271	542
	GEN		3,296	3,296	6,592	6,592	3,467	3,467	6,934	6,934	3,388	3,388	6,776	6,776	3,467	3,467	6,934	3,467	3,467	6,934
	HUTD		1,366	1,366	2,732	2,732	1,366	1,366	2,732	2,732	1,366	1,366	2,732	2,732	1,366	1,366	2,732	1,366	1,366	2,732
	TH		3,506	3,506	7,012	7,012	3,606	3,606	7,212	7,212	3,606	3,606	7,212	7,212	3,606	3,606	7,212	3,606	3,606	7,212
<b>Total Public Safety Support</b>	<b>ALL</b>	<b>16,808</b>	<b>8,168</b>	<b>8,168</b>	<b>16,336</b>	<b>16,336</b>	<b>8,439</b>	<b>8,439</b>	<b>16,878</b>	<b>16,878</b>	<b>8,360</b>	<b>8,360</b>	<b>16,720</b>	<b>16,720</b>	<b>8,439</b>	<b>8,439</b>	<b>16,878</b>	<b>8,439</b>	<b>8,439</b>	<b>16,878</b>
Technology & Support Services - Base	GEN	2,943	1,471	1,471	2,942	2,942	1,471	1,471	2,942	2,942	1,471	1,471	2,942	2,942	1,471	1,471	2,942	1,471	1,471	2,942
	HUTD	38	19	19	38	38	19	19	38	38	19	19	38	38	19	19	38	19	19	38
	TH	4,688	2,344	2,344	4,688	4,688	2,344	2,344	4,688	4,688	2,344	2,344	4,688	4,688	2,344	2,344	4,688	2,344	2,344	4,688
<i>Change items</i>																				
Shift between admin appropriations	GEN	-	-	-	-	-	(149)	(149)	(298)	(298)	-	-	-	-	(149)	(149)	(298)	(149)	(149)	(298)
	GEN		1,471	1,471	2,942	2,942	1,322	1,322	2,644	2,644	1,471	1,471	2,942	2,942	1,322	1,322	2,644	1,322	1,322	2,644
	HUTD		19	19	38	38	19	19	38	38	19	19	38	38	19	19	38	19	19	38
	TH		2,344	2,344	4,688	4,688	2,344	2,344	4,688	4,688	2,344	2,344	4,688	4,688	2,344	2,344	4,688	2,344	2,344	4,688
<b>Total Technology &amp; Support Services</b>	<b>ALL</b>	<b>7,670</b>	<b>3,834</b>	<b>3,834</b>	<b>7,668</b>	<b>7,668</b>	<b>3,685</b>	<b>3,685</b>	<b>7,370</b>	<b>7,370</b>	<b>3,834</b>	<b>3,834</b>	<b>7,668</b>	<b>7,668</b>	<b>3,685</b>	<b>3,685</b>	<b>7,370</b>	<b>3,685</b>	<b>3,685</b>	<b>7,370</b>
<b>Total Admin and Related Services - Direct</b>	<b>GEN</b>	<b>3,025</b>	<b>4,808</b>	<b>4,808</b>	<b>9,616</b>	<b>9,616</b>	<b>4,659</b>	<b>4,659</b>	<b>9,318</b>	<b>9,318</b>	<b>4,808</b>	<b>4,808</b>	<b>9,616</b>	<b>9,616</b>	<b>4,900</b>	<b>4,900</b>	<b>9,800</b>	<b>4,900</b>	<b>4,900</b>	<b>9,800</b>
	HUTD	<b>2,770</b>	<b>1,385</b>	<b>1,385</b>	<b>2,770</b>	<b>2,770</b>	<b>1,385</b>	<b>1,385</b>	<b>2,770</b>	<b>2,770</b>	<b>1,385</b>	<b>1,385</b>	<b>2,770</b>	<b>2,770</b>	<b>1,385</b>	<b>1,385</b>	<b>2,770</b>	<b>1,385</b>	<b>1,385</b>	<b>2,770</b>
	TH	<b>12,486</b>	<b>6,243</b>	<b>6,243</b>	<b>12,486</b>	<b>12,486</b>	<b>6,243</b>	<b>6,243</b>	<b>12,486</b>	<b>12,486</b>	<b>6,243</b>	<b>6,243</b>	<b>12,486</b>	<b>12,486</b>	<b>6,243</b>	<b>6,243</b>	<b>12,486</b>	<b>6,243</b>	<b>6,243</b>	<b>12,486</b>
	<b>ALL</b>	<b>18,281</b>	<b>12,436</b>	<b>12,436</b>	<b>24,872</b>	<b>24,872</b>	<b>12,287</b>	<b>12,287</b>	<b>24,574</b>	<b>24,574</b>	<b>12,436</b>	<b>12,436</b>	<b>24,872</b>	<b>24,872</b>	<b>12,528</b>	<b>12,528</b>	<b>25,056</b>	<b>12,528</b>	<b>12,528</b>	<b>25,056</b>

**TRANSPORTATION - FY 2014 - 2015 BUDGET, HF 1444**

Appropriations/(Reductions) Tracking

(all dollars in thousands, direct appropriations shown)

Agency/Program/Budget Activity/Change Items	Fund	Previous	Base Budget				Senate (1)				House (2)				Minnesota Session Law 2013, Chapters 117 & 140					
		Biennium FY 12-13	FY 2014	FY 2015	Biennium FY 14-15	Biennium FY 16-17	FY 2014	FY 2015	Biennium FY 14-15	Biennium FY 16-17	FY 2014	FY 2015	Biennium FY 14-15	Biennium FY 16-17	FY 2014	FY 2015	Biennium FY 14-15	FY 2016	FY 2017	Biennium FY 16-17
<b>STATE PATROL</b>																				
Patrolling Highways - Base	GEN	74	37	37	74	74	37	37	74	74	37	37	74	74	37	37	74	37	37	74
	HUTD	184	92	92	184	184	92	92	184	184	92	92	184	184	92	92	184	92	92	184
	TH	142,786	71,393	71,393	142,786	142,786	71,393	71,393	142,786	142,786	71,393	71,393	142,786	142,786	71,393	71,393	142,786	71,393	71,393	142,786
<i>Change Items:</i>																				
State Patrol Fuel Costs	TH	-	-	-	-	-	1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000
	GEN	74	37	37	74	74	37	37	74	74	37	37	74	74	37	37	74	37	37	74
	HUTD	184	92	92	184	184	92	92	184	184	92	92	184	184	92	92	184	92	92	184
	TH	142,786	71,393	71,393	142,786	142,786	72,393	72,393	144,786	144,786	72,393	72,393	144,786	144,786	72,393	72,393	144,786	72,393	72,393	144,786
<b>Total Patrolling Highways</b>	<b>ALL</b>	<b>143,044</b>	<b>71,522</b>	<b>71,522</b>	<b>143,044</b>	<b>143,044</b>	<b>72,522</b>	<b>72,522</b>	<b>145,044</b>	<b>145,044</b>	<b>72,522</b>	<b>72,522</b>	<b>145,044</b>	<b>145,044</b>	<b>72,522</b>	<b>72,522</b>	<b>145,044</b>	<b>72,522</b>	<b>72,522</b>	<b>145,044</b>
Commercial Vehicle Enforcement	TH	15,592	7,796	7,796	15,592	15,592	7,796	7,796	15,592	15,592	7,796	7,796	15,592	15,592	7,796	7,796	15,592	7,796	7,796	15,592
Capitol Security - Base	GEN	6,213	3,105	3,105	6,210	6,210	3,105	3,105	6,210	6,210	3,105	3,105	6,210	6,210	3,105	3,105	6,210	3,105	3,105	6,210
<i>Change Items:</i>																				
Capitol Security Taskforce recommendations	GEN	-	-	-	-	-	1,500	1,500	3,000	3,000	1,500	1,500	3,000	3,000	1,250	1,250	2,500	1,250	1,250	2,500
<b>Total Capitol Security</b>	<b>GEN</b>	<b>6,213</b>	<b>3,105</b>	<b>3,105</b>	<b>6,210</b>	<b>6,210</b>	<b>4,605</b>	<b>4,605</b>	<b>9,210</b>	<b>9,210</b>	<b>4,605</b>	<b>4,605</b>	<b>9,210</b>	<b>9,210</b>	<b>4,355</b>	<b>4,355</b>	<b>8,710</b>	<b>4,355</b>	<b>4,355</b>	<b>8,710</b>
Vehicle Crimes Unit	HUTD	1,386	693	693	1,386	1,386	693	693	1,386	1,386	693	693	1,386	1,386	693	693	1,386	693	693	1,386
<b>Total State Patrol</b>	<b>GEN</b>	<b>6,287</b>	<b>3,142</b>	<b>3,142</b>	<b>6,284</b>	<b>6,284</b>	<b>4,642</b>	<b>4,642</b>	<b>9,284</b>	<b>9,284</b>	<b>4,642</b>	<b>4,642</b>	<b>9,284</b>	<b>9,284</b>	<b>4,392</b>	<b>4,392</b>	<b>8,784</b>	<b>4,392</b>	<b>4,392</b>	<b>8,784</b>
	<b>HUTD</b>	<b>1,570</b>	<b>785</b>	<b>785</b>	<b>1,570</b>	<b>1,570</b>	<b>785</b>	<b>785</b>	<b>1,570</b>	<b>1,570</b>	<b>785</b>	<b>785</b>	<b>1,570</b>	<b>1,570</b>	<b>785</b>	<b>785</b>	<b>1,570</b>	<b>785</b>	<b>785</b>	<b>1,570</b>
	<b>TH</b>	<b>158,378</b>	<b>79,189</b>	<b>79,189</b>	<b>158,378</b>	<b>158,378</b>	<b>80,189</b>	<b>80,189</b>	<b>160,378</b>	<b>160,378</b>	<b>80,189</b>	<b>80,189</b>	<b>160,378</b>	<b>160,378</b>	<b>80,189</b>	<b>80,189</b>	<b>160,378</b>	<b>80,189</b>	<b>80,189</b>	<b>160,378</b>
	<b>ALL</b>	<b>166,235</b>	<b>83,116</b>	<b>83,116</b>	<b>166,232</b>	<b>166,232</b>	<b>85,616</b>	<b>85,616</b>	<b>171,232</b>	<b>171,232</b>	<b>85,616</b>	<b>85,616</b>	<b>171,232</b>	<b>171,232</b>	<b>85,366</b>	<b>85,366</b>	<b>170,732</b>	<b>85,366</b>	<b>85,366</b>	<b>170,732</b>
<b>DRIVER AND VEHICLE SERVICES</b>																				
Vehicle Services - Base	SR-VS	37,996	19,023	19,023	38,046	38,046	19,023	19,023	38,046	38,046	19,023	19,023	38,046	38,046	19,023	19,023	38,046	19,023	19,023	38,046
	HUTD	16,472	8,236	8,236	16,472	16,472	8,236	8,236	16,472	16,472	8,236	8,236	16,472	16,472	8,236	8,236	16,472	8,236	8,236	16,472
<i>Change Items:</i>																				
Additional Staff, Vehicle Titling	SR-VS	-	-	-	-	-	1,000	1,000	2,000	2,000	650	650	1,300	1,300	650	650	1,300	650	650	1,300
DVS Phone System Replacement	SR-VS	-	-	-	-	-	-	98	98	-	-	98	98	423	-	521	521	-	-	-
<i>Total Change Items</i>	<i>SR-VS</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,000</i>	<i>1,098</i>	<i>2,098</i>	<i>2,000</i>	<i>650</i>	<i>748</i>	<i>1,398</i>	<i>1,723</i>	<i>650</i>	<i>1,171</i>	<i>1,821</i>	<i>650</i>	<i>650</i>	<i>1,300</i>
	SR-VS	37,996	19,023	19,023	38,046	38,046	20,023	20,121	40,144	40,046	19,673	19,771	39,444	39,769	19,673	20,194	39,867	19,673	19,673	39,346
	HUTD	16,472	8,236	8,236	16,472	16,472	8,236	8,236	16,472	16,472	8,236	8,236	16,472	16,472	8,236	8,236	16,472	8,236	8,236	16,472
<b>Total Vehicle Services</b>	<b>ALL</b>	<b>54,468</b>	<b>27,259</b>	<b>27,259</b>	<b>54,518</b>	<b>54,518</b>	<b>28,259</b>	<b>28,357</b>	<b>56,616</b>	<b>56,518</b>	<b>27,909</b>	<b>28,007</b>	<b>55,916</b>	<b>56,241</b>	<b>27,909</b>	<b>28,430</b>	<b>56,339</b>	<b>27,909</b>	<b>27,909</b>	<b>55,818</b>

**TRANSPORTATION - FY 2014 - 2015 BUDGET, HF 1444**

Appropriations/(Reductions) Tracking  
(all dollars in thousands, direct appropriations shown)

Agency/Program/Budget Activity/Change Items	Fund	Previous Biennium FY 12-13	Base Budget					Senate (1)				House (2)				Minnesota Session Law 2013, Chapters 117 & 140				
			FY 2014	FY 2015	Biennium FY 14-15	Biennium FY 16-17	FY 2014	FY 2015	Biennium FY 14-15	Biennium FY 16-17	FY 2014	FY 2015	Biennium FY 14-15	Biennium FY 16-17	FY 2014	FY 2015	Biennium FY 14-15	FY 2016	FY 2017	Biennium FY 16-17
275 Driver Services - Base	SR-DS	57,422	28,711	28,711	57,422	57,422	28,711	28,711	57,422	57,422	28,711	28,711	57,422	57,422	28,711	28,711	57,422	28,711	28,711	57,422
276	TH	2	1	1	2	2	1	1	2	2	1	1	2	2	1	1	2	1	1	2
277 <i>Change Items:</i>																				
278 <i>Additional Staff - Facial Recognition Implementation</i>	SR-DS	-	-	-	-	-	-	150	150	300	-	71	71	142	-	71	71	71	71	142
279 <i>DVS Phone System Replacement</i>	SR-DS	-	-	-	-	-	-	52	52	-	-	52	227	-	279	279	-	-	-	-
280 <i>Concurrent Drivers - ed Rulemaking</i>	SR-DS	-	-	-	-	-	-	-	-	-	15	-	15	-	-	-	-	-	-	-
281 <i>Additional staff - Novice drivers ed task force</i>	SR-DS	-	-	-	-	-	37	33	70	6	-	-	-	37	33	70	6	6	6	
282 <i>Additional staff - ignition interlock</i>	SR-DS	-	-	-	-	-	-	67	67	124	-	-	-	-	67	67	62	62	124	
283 <i>Total Change Items</i>	SR-DS	-	-	-	-	-	37	302	339	368	15	123	138	369	37	450	487	139	71	210
284																				
285	SR-DS	57,422	28,711	28,711	57,422	57,422	28,748	29,013	57,761	57,852	28,726	28,834	57,560	57,791	28,748	29,161	57,909	28,850	28,844	57,694
286	TH	2	1	1	2	2	1	1	2	2	1	1	2	2	1	1	2	1	1	2
287 <b>Total Driver Services</b>	<b>ALL</b>	<b>57,424</b>	<b>28,712</b>	<b>28,712</b>	<b>57,424</b>	<b>57,424</b>	<b>28,749</b>	<b>29,014</b>	<b>57,763</b>	<b>57,854</b>	<b>28,727</b>	<b>28,835</b>	<b>57,562</b>	<b>57,793</b>	<b>28,749</b>	<b>29,162</b>	<b>57,911</b>	<b>28,851</b>	<b>28,845</b>	<b>57,696</b>
288 <b>Total Driver and Vehicle Services - Direct</b>	<b>TH</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>2</b>
289	HUTD	16,472	8,236	8,236	16,472	16,472	8,236	8,236	16,472	16,472	8,236	8,236	16,472	16,472	8,236	8,236	16,472	8,236	8,236	16,472
290	SR	95,418	47,734	47,734	95,468	95,468	48,771	49,134	97,905	97,898	48,399	48,605	97,004	97,560	48,421	49,355	97,776	48,523	48,517	97,040
291	ALL	111,892	55,971	55,971	111,942	111,942	57,008	57,371	114,379	114,372	56,636	56,842	113,478	114,034	56,658	57,592	114,250	56,760	56,754	113,514
292																				
293 <b>TRAFFIC SAFETY</b>	<b>TH</b>	<b>870</b>	<b>435</b>	<b>435</b>	<b>870</b>	<b>870</b>	<b>435</b>	<b>435</b>	<b>870</b>	<b>870</b>	<b>435</b>	<b>435</b>	<b>870</b>	<b>870</b>	<b>435</b>	<b>435</b>	<b>870</b>	<b>435</b>	<b>435</b>	<b>870</b>
294																				
295 <b>Total Traffic Safety - Direct</b>	<b>TH</b>	<b>870</b>	<b>435</b>	<b>435</b>	<b>870</b>	<b>870</b>	<b>435</b>	<b>435</b>	<b>870</b>	<b>870</b>	<b>435</b>	<b>435</b>	<b>870</b>	<b>870</b>	<b>435</b>	<b>435</b>	<b>870</b>	<b>435</b>	<b>435</b>	<b>870</b>
296																				
297 <b>PIPELINE SAFETY</b>	<b>SR</b>	<b>2,708</b>	<b>1,354</b>	<b>1,354</b>	<b>2,708</b>	<b>2,708</b>	<b>1,354</b>	<b>1,354</b>	<b>2,708</b>	<b>2,708</b>	<b>1,354</b>	<b>1,354</b>	<b>2,708</b>	<b>2,708</b>	<b>1,354</b>	<b>1,354</b>	<b>2,708</b>	<b>1,354</b>	<b>1,354</b>	<b>2,708</b>
298																				
299 <b>Total Pipeline Safety - Direct</b>	<b>SR</b>	<b>2,708</b>	<b>1,354</b>	<b>1,354</b>	<b>2,708</b>	<b>2,708</b>	<b>1,354</b>	<b>1,354</b>	<b>2,708</b>	<b>2,708</b>	<b>1,354</b>	<b>1,354</b>	<b>2,708</b>	<b>2,708</b>	<b>1,354</b>	<b>1,354</b>	<b>2,708</b>	<b>1,354</b>	<b>1,354</b>	<b>2,708</b>
300 <b>TOTAL DEPT OF PUBLIC SAFETY - Direct</b>	<b>GEN</b>	<b>16,376</b>	<b>7,950</b>	<b>7,950</b>	<b>15,900</b>	<b>15,900</b>	<b>9,301</b>	<b>9,301</b>	<b>18,602</b>	<b>18,602</b>	<b>9,450</b>	<b>9,450</b>	<b>18,900</b>	<b>18,900</b>	<b>9,292</b>	<b>9,292</b>	<b>18,584</b>	<b>9,292</b>	<b>9,292</b>	<b>18,584</b>
301 <i>Transportation Bill Area</i>	SR	98,126	49,088	49,088	98,176	98,176	50,125	50,488	100,613	100,606	49,753	49,959	99,712	100,268	49,775	50,709	100,484	49,877	49,871	99,748
302	HUTD	20,812	10,406	10,406	20,812	20,812	10,406	10,406	20,812	20,812	10,406	10,406	20,812	20,812	10,406	10,406	20,812	10,406	10,406	20,812
303	TH	171,736	85,868	85,868	171,736	171,736	86,868	86,868	173,736	173,736	86,868	86,868	173,736	173,736	86,868	86,868	173,736	86,868	86,868	173,736
304	ALL	307,050	153,312	153,312	306,624	306,624	156,700	157,063	313,763	313,756	156,477	156,683	313,160	313,716	156,341	157,275	313,616	156,443	156,437	312,880
305																				
306 <b>Tort Claims</b>	<b>TH</b>	<b>1,200</b>	<b>600</b>	<b>600</b>	<b>1,200</b>	<b>1,200</b>	<b>600</b>	<b>600</b>	<b>1,200</b>	<b>1,200</b>	<b>600</b>	<b>600</b>	<b>1,200</b>	<b>1,200</b>	<b>600</b>	<b>600</b>	<b>1,200</b>	<b>600</b>	<b>600</b>	<b>1,200</b>
307																				
308																				
309 <b>ALL AGENCIES TOTAL DIRECT APPROPRIATIONS</b>	<b>GEN</b>	<b>126,125</b>	<b>90,025</b>	<b>90,025</b>	<b>180,050</b>	<b>180,050</b>	<b>79,441</b>	<b>78,541</b>	<b>157,982</b>	<b>201,182</b>	<b>103,939</b>	<b>102,742</b>	<b>206,681</b>	<b>205,532</b>	<b>135,195</b>	<b>103,795</b>	<b>238,990</b>	<b>103,511</b>	<b>103,511</b>	<b>207,022</b>
310 <i>General Fund</i>	AIR	40,993	19,609	19,609	39,218	39,218	18,959	18,959	37,918	39,218	18,959	18,959	37,918	39,218	18,959	18,959	37,918	19,609	19,609	39,218
311 <i>State Airports Fund</i>	CSAH	1,144,444	594,883	607,505	1,202,388	1,207,700	610,101	630,961	1,241,062	1,261,922	594,883	607,505	1,202,388	1,207,700	594,883	607,505	1,202,388	607,505	607,505	1,215,010
312 <i>County State-Aid Highway Fund</i>	MSAS	300,480	152,173	154,491	306,664	308,982	156,216	161,221	317,437	322,442	152,173	154,491	306,664	308,982	152,219	155,060	307,279	155,060	155,060	310,120
313 <i>Municipal State-Aid Street Fund</i>	SR	98,126	49,088	49,088	98,176	98,176	50,125	50,488	100,613	100,606	49,753	49,959	99,712	100,268	49,775	50,709	100,484	49,877	49,871	99,748
314 <i>Special Revenue Fund</i>	HUTD	20,812	10,406	10,406	20,812	20,812	10,506	10,406	20,912	20,812	10,456	10,406	20,862	20,812	10,481	10,406	20,887	10,406	10,406	20,812
315 <i>Highway User Tax Distribution Fund</i>	TH	3,091,523	1,502,981	1,494,128	2,997,109	2,988,256	1,724,744	1,677,255	3,401,999	3,012,310	1,691,846	1,629,450	3,321,296	3,011,256	1,697,096	1,634,700	3,331,796	1,464,100	1,463,100	2,927,200
316 <i>Trunk Highway Fund</i>	ALL	<b>4,822,503</b>	<b>2,419,165</b>	<b>2,425,252</b>	<b>4,844,417</b>	<b>4,843,194</b>	<b>2,650,092</b>	<b>2,627,831</b>	<b>5,277,923</b>	<b>4,958,492</b>	<b>2,622,009</b>	<b>2,573,512</b>	<b>5,195,521</b>	<b>4,893,768</b>	<b>2,658,608</b>	<b>2,581,134</b>	<b>5,239,742</b>	<b>2,410,068</b>	<b>2,409,062</b>	<b>4,819,130</b>
317																				
318																				
319																				
320																				

**TRANSPORTATION - FY 2014 - 2015 BUDGET, HF 1444**

Appropriations/(Reductions) Tracking

(all dollars in thousands, direct appropriations shown)

Agency/Program/Budget Activity/Change Items	Fund	Previous Biennium FY 12-13	Base Budget				Senate (1)				House (2)				Minnesota Session Law 2013, Chapters 117 & 140				
			FY 2014	FY 2015	Biennium FY 14-15	Biennium FY 16-17	FY 2014	FY 2015	Biennium FY 14-15	Biennium FY 16-17	FY 2014	FY 2015	Biennium FY 14-15	Biennium FY 16-17	FY 2014	FY 2015	Biennium FY 14-15	FY 2016	FY 2017
<b>321 CHANGE ITEMS, by agency</b>																			
<b>322 Department of Transportation</b>																			
323 Grants and Navigational Aids decrease	AIR					(650)	(650)	(1,300)	-	(650)	(650)	(1,300)	-	(650)	(650)	(1,300)	-	-	-
324 Shift from SR Planning for Increased aviation costs	TH					263	263	526	526	-	-	-	-	263	263	526	263	263	526
325 General Fund Increase	GEN					10,000	10,000	20,000	20,000	5,814	5,817	11,631	11,682	-	-	-	-	-	-
326 Grants for costs of rides for disabled veterans	GEN					90	90	180	180	-	-	-	-	78	78	156	78	78	156
327 SR-VS Transfer	SR-VS					-	-	-	-	2,500	2,500	5,000	-	-	-	-	-	-	-
328 MN Council on Transportation Access (3)	GEN					-	100	100	200	-	-	-	-	-	100	100	100	100	200
329 Safe Routes to School	GEN					375	375	750	750	250	250	500	500	250	250	500	250	250	500
330 Page & Hill Superfund Site Cleanup	GEN					1,000	-	1,000	-	1,000	-	1,000	-	500	-	500	-	-	-
331 Increased Commodities Costs	TH					5,000	5,000	10,000	10,000	5,000	5,000	10,000	10,000	5,000	5,000	10,000	5,000	5,000	10,000
332 Corridors of Commerce Implementation Study	GEN					-	-	-	-	100	-	100	-	-	-	-	-	-	-
333 Shift to Aviation Support	TH					(263)	(263)	(526)	(526)	-	-	-	-	(263)	(263)	(526)	(263)	(263)	(526)
334 Joint Program Office for public-private partnerships	TH					250	250	500	500	-	-	-	-	250	250	500	250	250	500
335 additional staff - hiring and recruitment specialist	TH					110	110	220	220	-	-	-	-	-	-	-	-	-	-
336 Workplace Telework Program	HUTD					100	-	100	-	50	-	50	-	75	-	75	-	-	-
337 Program Planning & Delivery: Research	GEN					-	-	-	-	150	150	300	300	-	-	-	-	-	-
338 MAP-21 federal changes	TH					125,400	137,600	263,000	-	125,400	137,600	263,000	-	125,400	137,600	263,000	-	-	-
339 Better Roads / ADA / CIMS improvements	TH					95,000	-	95,000	-	95,000	-	95,000	-	95,000	-	95,000	-	-	-
340 Corridors of Commerce appropriation	TH					23,407	36,078	59,485	72,156	-	-	-	-	-	-	-	-	-	-
341 appropriation - motor fuels tax increase	TH					4,131	6,367	10,498	12,734	-	-	-	-	-	-	-	-	-	-
342 Economic Recovery Funds (ARRA)	TH					1,000	1,000	2,000	1,000	1,000	1,000	2,000	1,000	1,000	1,000	2,000	1,000	-	1,000
343 Transportation Economic Development	TH					10,000	10,000	20,000	20,000	5,000	5,000	10,000	10,000	10,000	10,000	20,000	10,000	10,000	20,000
344 Transportation Economic Development	GEN					-	-	-	-	5,000	5,000	10,000	10,000	-	-	-	-	-	-
345 Appropriation - motor fuels tax increase	CSAH					15,218	23,456	38,674	46,912	-	-	-	-	-	-	-	-	-	-
346 Appropriation - motor fuels tax increase	MSAS					3,997	6,161	10,158	12,322	-	-	-	-	-	-	-	-	-	-
<b>347 Total Department of Transportation</b>	<b>ALL</b>					<b>264,213</b>	<b>15,275</b>	<b>279,488</b>	<b>31,850</b>	<b>234,614</b>	<b>150,667</b>	<b>385,281</b>	<b>22,182</b>	<b>236,903</b>	<b>153,628</b>	<b>390,531</b>	<b>16,678</b>	<b>15,678</b>	<b>32,356</b>
<b>348 Metropolitan Council</b>																			
349 General Fund Reduction	GEN					(23,400)	(23,400)	(46,800)	(2,700)	-	-	-	-	-	-	-	-	-	-
350 Soutwest LRT, one time capital construction	GEN					-	-	-	-	-	-	-	-	37,000	-	37,000	-	-	-
351 Transitway Operating Offset	GEN					-	-	-	-	-	-	-	-	6,000	12,000	18,000	11,716	11,716	23,432
352 Transitway Implementation Plan	GEN					-	-	-	-	100	-	100	-	-	-	-	-	-	-
<b>353 Total Metropolitan Council</b>	<b>ALL</b>					<b>(23,400)</b>	<b>(23,400)</b>	<b>(46,800)</b>	<b>(2,700)</b>	<b>100</b>	<b>-</b>	<b>100</b>	<b>-</b>	<b>43,000</b>	<b>12,000</b>	<b>55,000</b>	<b>11,716</b>	<b>11,716</b>	<b>23,432</b>
<b>354 Department of Public Safety</b>																			
355 Shift between admin appropriations	GEN					70	70	140	140	-	-	-	-	70	70	140	70	70	140
356 Shift between admin appropriations	GEN					79	79	158	158	-	-	-	-	79	79	158	79	79	158
357 Soft body armor increase	GEN					92	92	184	184	92	92	184	184	92	92	184	92	92	184
358 Soft body armor increase	TH					100	100	200	200	100	100	200	200	100	100	200	100	100	200
359 Shift between admin appropriations	GEN					(149)	(149)	(298)	(298)	-	-	-	-	(149)	(149)	(298)	(149)	(149)	(298)
360 State Patrol Fuel Costs	TH					1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000
361 Capitol Security Taskforce recommendations	GEN					1,500	1,500	3,000	3,000	1,500	1,500	3,000	3,000	1,250	1,250	2,500	1,250	1,250	2,500
362 Additional Staff, Vehicle Titling	SR-VS					1,000	1,000	2,000	2,000	650	650	1,300	1,300	650	650	1,300	650	650	1,300
363 DVS Phone System Replacement	SR-VS					-	98	98	-	-	98	98	423	-	521	521	-	-	-
364 Additional Staff- Facial Recognition Implementation	SR-DS					-	150	150	300	-	71	71	142	-	71	71	71	71	142
365 DVS Phone System Replacement	SR-DS					-	52	52	-	-	52	52	227	-	279	279	-	-	-
366 Concurrent Drivers-ED Rule Making	SR-DS					-	-	-	-	15	-	15	-	-	-	-	-	-	-
367 Additional staff, Novice drivers ed task force	SR-DS					37	33	70	6	-	-	-	-	37	33	70	6	-	6
368 Additional staff - ignition interlock	SR-DS					-	67	67	124	-	-	-	-	-	67	67	62	62	124
<b>369 Total Department of Public Safety</b>	<b>ALL</b>					<b>3,729</b>	<b>4,092</b>	<b>7,681</b>	<b>7,674</b>	<b>3,357</b>	<b>3,563</b>	<b>6,920</b>	<b>7,476</b>	<b>3,129</b>	<b>4,063</b>	<b>7,192</b>	<b>3,231</b>	<b>3,225</b>	<b>6,316</b>



**TRANSPORTATION - FY 2014 - 2015 BUDGET, HF 1444**

Appropriations/(Reductions) Tracking

(all dollars in thousands, direct appropriations shown)

Agency/Program/Budget Activity/Change Items	Fund	Previous Biennium FY 12-13	Base Budget				Senate (1)				House (2)				Minnesota Session Law 2013, Chapters 117 & 140				
			FY 2014	FY 2015	Biennium FY 14-15	Biennium FY 16-17	FY 2014	FY 2015	Biennium FY 14-15	Biennium FY 16-17	FY 2014	FY 2015	Biennium FY 14-15	Biennium FY 16-17	FY 2014	FY 2015	Biennium FY 14-15	FY 2016	FY 2017
372 <b>TOTAL CHANGE ITEMS</b>	GEN					(10,343)	(11,243)	(21,586)	21,614	14,006	12,809	26,815	25,666	45,170	13,770	58,940	1,770	1,770	3,540
373	AIR					(650)	(650)	(1,300)	-	(650)	(650)	(1,300)	-	(650)	(650)	(1,300)	-	-	-
374	TH					265,398	197,505	462,903	118,810	232,500	149,700	382,200	23,200	237,750	154,950	392,700	17,350	16,350	33,700
375	CSAH					15,218	23,456			-	-			-	-		-	-	-
376	MSAS					3,997	6,161			-	-			-	-		-	-	-
377	HUTD					100	-	100		50	-	50		75	-	75	-	-	-
378	SR-VS					1,000	1,098	2,098	2,000	650	748	1,398	1,723	650	1,171	1,821	650	650	1,300
379	SR-DS					37	302	339	430	15	123	138	369	687	1,621	2,308	789	783	1,572
380	ALL					274,757	216,629	491,386	202,088	246,571	162,730	409,301	50,958	283,682	170,862	454,544	20,559	19,553	40,112
381																			
382 <b>Revenue items</b>																			
383 Cost, (Savings)																			
384																			
385 <b>Department of Transportation</b>																			
386 Overweight vehicle permits	SR					(1,025)	(1,025)	(2,050)	(2,050)										
387 Limited overweight vehicle permits (4)	SR																(13)	(20)	(33)
388 Motor Fuels Tax Increase	TH					(27,538)	(42,445)	(69,983)	(154,065)										
389 Motor Fuels Tax Increase (4)	CSAH					(15,219)	(23,457)	(38,676)	(85,141)										
390 Motor Fuels Tax Increase	MSAS					(3,997)	(6,161)	(10,158)	(22,364)										
391 Motor Vehicle Leasing Changes (5)	CASH					4,500	6,300	10,800	17,925					4,500	6,300	10,800			
392 Motor Vehicle Leasing Changes (5)	TA					(4,500)	(6,300)	(10,800)	(17,925)					(4,500)	(6,300)	(10,800)			
393 Motor Vehicle Sales Tax Changes	TH													(389)	(389)	(778)	(389)	(389)	(778)
394 Motor Vehicle Sales Tax Changes	CASH													(215)	(215)	(430)	(215)	(215)	(430)
395 Motor Vehicle Sales Tax Changes	MSAS													(56)	(56)	(112)	(56)	(56)	(112)
396 Motor Vehicle Sales Tax Changes Greater MN Transit	TA													(44)	(44)	(88)	(44)	(44)	(88)
397 Chapter 93 - 35W Remnant Steel Sale	TH													(645)					
398 Chapter 93 - 35W Remnant Steel Sale	GEN													645					
399																			
400 <b>Metropolitan Council</b>																			
401 Metropolitan area Transit Sales Tax (6)	OTHER					(77,000)	(118,900)	(195,900)	(475,100)										
402 Motor Vehicle Sales Tax Changes	TH													(396)	(396)	(792)	(396)	(396)	(792)
403																			
404 <b>Department of Public Safety</b>																			
405 High Value Vehicle Salvage Change	GEN					30	30	60	60	30	30	60	60	30	30	60	30	30	60
406 High Value Vehicle Salvage Change	SR-VS					23	23	46	46	23	23	46	46	23	23	46	23	23	46
407 Vehicle Title Transaction Fee Increase (7)	GEN					-	-	-	(16)	-	-	-	-	-	-	-	-	33	33
408 Vehicle Title Transaction Fee Increase (7)	SR-DS					-	-	-	(33)	-	-	-	-	-	-	-	-	16	16
409 Driver's License Fee Increase (8)	SR-DS					(750)	(1,500)	(2,250)	(3,000)	(750)	(1,500)	(2,250)	(3,000)	(750)	(1,500)	(2,250)	(1,500)	(1,500)	(3,000)
410																			
411	GEN					30	30	60	44	30	30	60	60	675	30	705	30	63	93
412	TH					(27,538)	(42,445)	(69,983)	(154,065)	-	-	-	-	(1,034)	(389)	(1,423)	(389)	(389)	(778)
413	CSAH					(10,719)	(17,157)	(27,876)	(85,141)	-	-	-	-	(215)	(215)	(430)	(215)	(215)	(430)
414	MSAS					(3,997)	(6,161)	(10,158)	(22,364)	-	-	-	-	(56)	(56)	(112)	(56)	(56)	(112)
415	OTHER					(81,500)	(125,200)	(206,700)	(475,100)	-	-	-	-	4,500	6,300	10,800	-	-	-
416	SR					(1,752)	(2,502)	(4,254)	(5,037)	(727)	(1,477)	(2,204)	(2,954)	(727)	(1,477)	(2,204)	(1,490)	(1,481)	(2,971)
417	ALL					(125,476)	(193,435)	(318,911)	(741,663)	(697)	(1,447)	(2,144)	(2,894)	3,143	4,193	7,336	(2,120)	(2,078)	(4,198)
418																			

**TRANSPORTATION - FY 2014 - 2015 BUDGET, HF 1444**

Appropriations/(Reductions) Tracking

(all dollars in thousands, direct appropriations shown)

Agency/Program/Budget Activity/Change Items	Fund	Previous Biennium FY 12-13	Base Budget				Senate (1)				House (2)				Minnesota Session Law 2013, Chapters 117 & 140					
			FY 2014	FY 2015	Biennium FY 14-15	Biennium FY 16-17	FY 2014	FY 2015	Biennium FY 14-15	Biennium FY 16-17	FY 2014	FY 2015	Biennium FY 14-15	Biennium FY 16-17	FY 2014	FY 2015	Biennium FY 14-15	FY 2016	FY 2017	Biennium FY 16-17
419 <b>TOTAL GENERAL FUND</b>																				
420																				
421 <b>Direct Appropriations:</b>																				
422 MnDOT Multimodal Systems	GEN	31,559	17,129	17,048	34,177	34,096	28,594	27,613	56,207	55,226	24,193	23,115	47,308	46,278	17,957	17,476	35,433	17,476	17,476	34,952
423 MnDOT State Roads	GEN	6	3	3	6	6	3	3	6	6	5,253	5,153	10,406	10,306	3	3	6	3	3	6
424 MnDOT General Support	GEN	108	54	54	108	108	54	54	108	108	54	54	108	108	54	54	108	54	54	108
425 <b>TOTAL MnDOT</b>	<b>GEN</b>	<b>31,673</b>	<b>17,186</b>	<b>17,105</b>	<b>34,291</b>	<b>34,210</b>	<b>28,651</b>	<b>27,670</b>	<b>56,321</b>	<b>55,340</b>	<b>29,500</b>	<b>28,322</b>	<b>57,822</b>	<b>56,692</b>	<b>18,014</b>	<b>17,533</b>	<b>35,547</b>	<b>17,533</b>	<b>17,533</b>	<b>35,066</b>
426																				
427 Met Council Transit	GEN	78,076	64,889	64,970	129,859	129,940	41,489	41,570	83,059	127,240	64,989	64,970	129,959	129,940	107,889	76,970	184,859	76,686	76,686	153,372
428 <b>TOTAL Met Council</b>	<b>GEN</b>	<b>78,076</b>	<b>64,889</b>	<b>64,970</b>	<b>129,859</b>	<b>129,940</b>	<b>41,489</b>	<b>41,570</b>	<b>83,059</b>	<b>127,240</b>	<b>64,989</b>	<b>64,970</b>	<b>129,959</b>	<b>129,940</b>	<b>107,889</b>	<b>76,970</b>	<b>184,859</b>	<b>76,686</b>	<b>76,686</b>	<b>153,372</b>
429																				
430 DPS Admin	GEN	8,505	4,808	4,808	9,616	9,616	4,659	4,659	9,318	9,318	4,808	4,808	9,616	9,616	4,900	4,900	9,800	4,900	4,900	9,800
431 DPS State Patrol	GEN	6,287	3,142	3,142	6,284	6,284	4,642	4,642	9,284	9,284	4,642	4,642	9,284	9,284	4,392	4,392	8,784	4,392	4,392	8,784
432 Chapter 111 - Pension Bill DPS State Patrol	GEN															95	95	95	189	284
433 Trunk Highway Transfer out	GEN	1,584																		
434 <b>TOTAL DPS</b>	<b>GEN</b>	<b>16,376</b>	<b>7,950</b>	<b>7,950</b>	<b>15,900</b>	<b>15,900</b>	<b>9,301</b>	<b>9,301</b>	<b>18,602</b>	<b>18,602</b>	<b>9,450</b>	<b>9,450</b>	<b>18,900</b>	<b>18,900</b>	<b>9,292</b>	<b>9,387</b>	<b>18,679</b>	<b>9,387</b>	<b>9,481</b>	<b>18,868</b>
435																				
436 <b>TOTAL GENERAL FUND SPENDING</b>	<b>GEN</b>	<b>126,125</b>	<b>90,025</b>	<b>90,025</b>	<b>180,050</b>	<b>180,050</b>	<b>79,441</b>	<b>78,541</b>	<b>157,982</b>	<b>201,182</b>	<b>103,939</b>	<b>102,742</b>	<b>206,681</b>	<b>205,532</b>	<b>135,195</b>	<b>103,890</b>	<b>239,085</b>	<b>103,606</b>	<b>103,700</b>	<b>207,306</b>
437																				
438 High Value Vehicle Salvage Change	GEN						30	30	60	60	30	30	60	60	30	30	60	30	30	60
439 <b>TOTAL GENERAL FUND IMPACT (2)</b>	<b>GEN</b>	<b>126,125</b>	<b>90,025</b>	<b>90,025</b>	<b>180,050</b>	<b>136,224</b>	<b>79,471</b>	<b>78,571</b>	<b>158,042</b>	<b>201,242</b>	<b>103,969</b>	<b>102,772</b>	<b>206,741</b>	<b>205,592</b>	<b>135,225</b>	<b>103,920</b>	<b>239,145</b>	<b>103,636</b>	<b>103,730</b>	<b>207,366</b>
440 <b>Notes:</b>																				
441 (1) Senate position reflects HF 1444 the 1st unofficial engrossment with the Senate language as passed on the Senate Floor on 5/10/13, figures do not include Public Safety bill area.																				
442 (2) House position as passed of the House Floor on 2/24/13. Includes one correction in general fund spending from House Floor passage, because of a spreadsheet error the general fund total was \$150 thousand lower than intended for the FY 14-15 biennium.																				
443 (3) Article 2, Section 17 repeals the sunset on the Minnesota Council on Transportation Access: the appropriation continues annual administrative funding at FY 2014 existing levels.																				
444 (4) CSAH allocation includes 5% pass though for Town Road, Town Bridge, and the Flexible Highway Account.																				
445 (5) Session Law 13, Chapter 140 allows vehicles to exceed weight limits if they are making deliveries to certain areas, permits for those vehicles will be distributed to the Bridge Inspection fund within MnDOT.																				
446 (5) CSAH portion of leasing sales tax revenue is distributed to the counties of Anoka, Carver, Dakota, Scott, and Washington. Section 5 of the Senate language amends the current Lease tax revenue between the five metro counties and Greater Minnesota Transit.																				
447 (6) Metropolitan Transit tax applied to the Counties of Anoka, Carver, Dakota, Hennepin, Ramsey, Scott, and Washington Counties, and is distributed between the Counties Transit Improvement Board, the Metropolitan Council, and the Center for Transportation Studies.																				
448 (7) The title transfer fee increase is not in HF 1444 as passed by the House, however HF 316 which passed off the House Floor on 5/8/13 does have identical fiscal implications.																				
449 (8) Increase in drivers license and identification card fee by \$3 would generate approximately \$1.5 million per year for the Driver Services Special Revenue Account and \$3.9 million per year for local deputy registrar agents.																				
															<b>Increase over Base</b>		<b>59,095</b>			