

**TRANSPORTATION - FY 2014-15 Supplemental Budget, HF 3172**

Appropriations/(Reductions) Tracking

(all dollars in thousands)

Agency/Program/Budget Activity/Change Items	Fund	HOUSE (H.F. 3172-2E, Articles 11-13)						SENATE (H.F. 3172-1UE, Articles 2-4)						CHAPTER 312					
		FY 2014	FY 2015	Biennium FY 14-15	FY 2016	FY 2017	Biennium FY 16-17	FY 2014	FY 2015	Biennium FY 14-15	FY 2016	FY 2017	Biennium FY 16-17	FY 2014	FY 2015	Biennium FY 14-15	FY 2016	FY 2017	Biennium FY 16-17
<b>DEPARTMENT OF TRANSPORTATION</b>																			
<b>Aeronautics:</b>																			
<b>Change Items:</b>																			
Airport Development Assistance	AIR	1,000	3,000	4,000	-	-	-	1,000	3,000	4,000	-	-	-	1,000	3,000	4,000	-	-	-
<b>Total Aeronautics</b>	<b>AIR</b>	<b>1,000</b>	<b>3,000</b>	<b>4,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000</b>	<b>3,000</b>	<b>4,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000</b>	<b>3,000</b>	<b>4,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Greater Minnesota Transit</b>																			
<b>Change Items:</b>																			
Greater MN Transit increase	GEN	-	-	-	-	-	-	-	8,000	8,000	4,000	4,000	8,000	-	6,500	6,500	-	-	-
2014 Election Day free transit rides	GEN	-	32	32	-	-	-	-	-	-	-	-	-	-	32	32	-	-	-
<b>Total Greater MN Transit</b>	<b>GEN</b>	<b>-</b>	<b>32</b>	<b>32</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,000</b>	<b>8,000</b>	<b>4,000</b>	<b>4,000</b>	<b>8,000</b>	<b>-</b>	<b>6,532</b>	<b>6,532</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Freight</b>																			
<b>Change Items:</b>																			
Addl Rail Safety Inspectors (STATUTORY) (1)	SR	-	285	285	344	307	651	-	285	285	344	307	651	-	285	285	344	307	651
Railroad grade crossing safety	GEN	-	5,000	5,000	-	-	-	-	-	-	-	-	-	-	2,000	2,000	-	-	-
Port Development Assistance	GEN	-	500	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	SR	-	285	285	344	307	651	-	285	285	344	307	651	-	285	285	344	307	651
	GEN	-	5,500	5,500	-	-	-	-	-	-	-	-	-	-	2,000	2,000	-	-	-
<b>Total Freight</b>	<b>ALL</b>	<b>-</b>	<b>5,785</b>	<b>5,785</b>	<b>344</b>	<b>307</b>	<b>651</b>	<b>-</b>	<b>285</b>	<b>285</b>	<b>344</b>	<b>307</b>	<b>651</b>	<b>-</b>	<b>2,285</b>	<b>2,285</b>	<b>344</b>	<b>307</b>	<b>651</b>
<b>Safe Routes to School</b>																			
<b>Change Items:</b>																			
Non-infrastructure grants to local jurisdictions	GEN	-	250	250	-	-	-	-	250	250	250	250	500	-	250	250	250	250	500
<b>Total Safe Routes to School</b>	<b>GEN</b>	<b>-</b>	<b>250</b>	<b>250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>500</b>	<b>-</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>500</b>
<b>State Roads - Operations and Maintenance</b>																			
<b>Change Items:</b>																			
Snow and ice removal one-time approp	TH	20,000	-	20,000	-	-	-	-	20,000	20,000	-	-	-	20,000	-	20,000	-	-	-
Winter-related trunk highway road repair	TH	10,000	-	10,000	-	-	-	-	-	-	-	-	-	10,000	-	10,000	-	-	-
Willmar Headquarters Facility	TH	-	4,370	4,370	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Little Falls Truck Station	TH	-	3,580	3,580	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Snow and ice support equipment	TH	-	5,000	5,000	-	-	-	-	5,000	5,000	-	-	-	-	5,000	5,000	-	-	-
Roadway Lighting LED Equipment	TH	-	5,000	5,000	-	-	-	-	5,000	5,000	-	-	-	-	5,000	5,000	-	-	-
Chanegable Message Signs	TH	-	1,000	1,000	-	-	-	-	1,000	1,000	-	-	-	-	1,000	1,000	-	-	-
Pavement Patching Investment	TH	-	2,000	2,000	-	-	-	-	2,000	2,000	-	-	-	-	2,000	2,000	-	-	-
Replacement of snow plow equipment	TH	5,000	5,000	10,000	5,000	5,000	10,000	5,000	5,000	10,000	5,000	5,000	10,000	5,000	5,000	10,000	5,000	5,000	10,000
<b>Total Operations and Maintenance</b>	<b>TH</b>	<b>35,000</b>	<b>25,950</b>	<b>60,950</b>	<b>5,000</b>	<b>5,000</b>	<b>10,000</b>	<b>5,000</b>	<b>38,000</b>	<b>43,000</b>	<b>5,000</b>	<b>5,000</b>	<b>10,000</b>	<b>35,000</b>	<b>18,000</b>	<b>53,000</b>	<b>5,000</b>	<b>5,000</b>	<b>10,000</b>

Agency/Program/Budget Activity/Change Items	Fund	HOUSE (H.F. 3172-2E, Articles 11-13)						SENATE (H.F. 3172-1UE, Articles 2-4)						CHAPTER 312						
		FY 2014	FY 2015	Biennium FY 14-15	FY 2016	FY 2017	Biennium FY 16-17	FY 2014	FY 2015	Biennium FY 14-15	FY 2016	FY 2017	Biennium FY 16-17	FY 2014	FY 2015	Biennium FY 14-15	FY 2016	FY 2017	Biennium FY 16-17	
<b>State Roads - Program Planning &amp; Delivery</b>																				
<i>Change Items:</i>																				
Enhanced Project Management	TH	-	3,000	3,000	-	-	-	-	3,000	3,000	-	-	-	3,000	3,000	-	-	-		
Work zone safety education/outreach	TH	-	-	-	-	-	-	-	-	-	-	-	-	120	120	-	-	-		
<b>Total Planning and Delivery</b>	<b>TH</b>	<b>-</b>	<b>3,000</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,120</b>	<b>3,120</b>	<b>-</b>	<b>-</b>	<b>-</b>		
<b>State Road Construction</b>																				
<i>Change Items:</i>																				
Highway 14 Turnback	TH	14,000	-	14,000	-	-	-	14,000	21,000	35,000	-	-	-	14,000	21,000	35,000	-	-	-	
Work zone safety initiatives	TH	-	-	-	-	-	-	-	825	825	567	567	1,134	-	505	505	505	505	1,010	
Corridors of Commerce	TH	-	-	-	-	-	-	-	-	-	-	-	-	6,500	25,000	31,500	-	-	-	
Corridors of Commerce	GEN	-	10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Transportation Economic Development - GEN	GEN	-	4,000	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	TH	14,000	-	14,000	-	-	-	14,000	21,825	35,825	567	567	1,134	20,500	46,505	67,005	505	505	1,010	
	GEN	-	14,000	14,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Total State Road Construction</b>	<b>ALL</b>	<b>14,000</b>	<b>14,000</b>	<b>28,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14,000</b>	<b>21,825</b>	<b>35,825</b>	<b>567</b>	<b>567</b>	<b>1,134</b>	<b>20,500</b>	<b>46,505</b>	<b>67,005</b>	<b>505</b>	<b>505</b>	<b>1,010</b>	
<b>Local Roads - County State Aid</b>																				
<i>Change Items:</i>																				
Winter-related county road repair	GEN	-	11,448	11,448	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total County State-Aid</b>	<b>GEN</b>	<b>-</b>	<b>11,448</b>	<b>11,448</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Local Roads - Municipal State Aid</b>																				
<i>Change Items:</i>																				
Winter-related city road repair	GEN	-	3,552	3,552	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Municipal State-Aid</b>	<b>GEN</b>	<b>-</b>	<b>3,552</b>	<b>3,552</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL DEPT OF TRANSPORTATION</b>	<b>GEN</b>	<b>-</b>	<b>34,782</b>	<b>34,782</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,250</b>	<b>8,250</b>	<b>4,250</b>	<b>4,250</b>	<b>8,500</b>	<b>-</b>	<b>8,782</b>	<b>8,782</b>	<b>250</b>	<b>250</b>	<b>500</b>	
	<b>AIR</b>	<b>1,000</b>	<b>3,000</b>	<b>4,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000</b>	<b>3,000</b>	<b>4,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000</b>	<b>3,000</b>	<b>4,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	
	<b>SR</b>	<b>-</b>	<b>285</b>	<b>285</b>	<b>344</b>	<b>307</b>	<b>651</b>	<b>-</b>	<b>285</b>	<b>285</b>	<b>344</b>	<b>307</b>	<b>651</b>	<b>-</b>	<b>285</b>	<b>285</b>	<b>344</b>	<b>307</b>	<b>651</b>	
	<b>TH</b>	<b>49,000</b>	<b>28,950</b>	<b>77,950</b>	<b>5,000</b>	<b>5,000</b>	<b>10,000</b>	<b>19,000</b>	<b>62,825</b>	<b>81,825</b>	<b>5,567</b>	<b>5,567</b>	<b>11,134</b>	<b>55,500</b>	<b>67,625</b>	<b>123,125</b>	<b>5,505</b>	<b>5,505</b>	<b>11,010</b>	
	<b>ALL</b>	<b>50,000</b>	<b>67,017</b>	<b>117,017</b>	<b>5,344</b>	<b>5,307</b>	<b>10,651</b>	<b>20,000</b>	<b>74,360</b>	<b>94,360</b>	<b>10,161</b>	<b>10,124</b>	<b>20,285</b>	<b>56,500</b>	<b>79,692</b>	<b>136,192</b>	<b>6,099</b>	<b>6,062</b>	<b>12,161</b>	
<b>METROPOLITAN COUNCIL</b>																				
<b>BUS TRANSIT AND RAIL OPERATIONS</b>																				
<i>Change Items:</i>																				
Transit development and improvement	GEN	-	10,150	10,150	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transit shelters	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	500	500	-	-	-	-
2014 Election Day free transit rides	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	144	144	-	-	-	-
Suburban Transit Providers	GEN	-	250	250	-	-	-	-	-	-	-	-	-	-	250	250	-	-	-	-
I-35W Lake Street BRT Station	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	-	-	-	-
Snelling BRT	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	-	-	-	-
LRT Safety - approp shift to DPS	GEN	-	(60)	(60)	(60)	(60)	(120)	-	(60)	(60)	(60)	(60)	(120)	-	(60)	(60)	(60)	(60)	(120)	
<b>Total Met Council</b>	<b>GEN</b>	<b>-</b>	<b>10,340</b>	<b>10,340</b>	<b>(60)</b>	<b>(60)</b>	<b>(120)</b>	<b>-</b>	<b>(60)</b>	<b>(60)</b>	<b>(60)</b>	<b>(60)</b>	<b>(120)</b>	<b>-</b>	<b>2,834</b>	<b>2,834</b>	<b>(60)</b>	<b>(60)</b>	<b>(120)</b>	
<b>TOTAL METROPOLITAN COUNCIL</b>	<b>GEN</b>	<b>-</b>	<b>10,340</b>	<b>10,340</b>	<b>(60)</b>	<b>(60)</b>	<b>(120)</b>	<b>-</b>	<b>(60)</b>	<b>(60)</b>	<b>(60)</b>	<b>(60)</b>	<b>(120)</b>	<b>-</b>	<b>2,834</b>	<b>2,834</b>	<b>(60)</b>	<b>(60)</b>	<b>(120)</b>	

Agency/Program/Budget Activity/Change Items	Fund	HOUSE (H.F. 3172-2E, Articles 11-13)						SENATE (H.F. 3172-1UE, Articles 2-4)						CHAPTER 312					
		FY 2014	FY 2015	Biennium FY 14-15	FY 2016	FY 2017	Biennium FY 16-17	FY 2014	FY 2015	Biennium FY 14-15	FY 2016	FY 2017	Biennium FY 16-17	FY 2014	FY 2015	Biennium FY 14-15	FY 2016	FY 2017	Biennium FY 16-17
97																			
98																			
99																			
100																			
101																			
102																			
103																			
104																			
105																			
106																			
107																			
108																			
109																			
110																			
111																			
112																			
113																			
114																			
115																			
116																			
117																			
118																			
119																			
120																			
121																			
122																			
123																			
124																			
125																			
126																			
127																			
128																			
129																			
130																			
131																			
132																			
133																			
134																			
135																			
136																			
137																			
138																			
139																			
140																			
141																			
142																			
143																			
144																			
145																			

Agency/Program/Budget Activity/Change Items	Fund	HOUSE (H.F. 3172-2E, Articles 11-13)						SENATE (H.F. 3172-1UE, Articles 2-4)						CHAPTER 312					
		FY 2014	FY 2015	Biennium FY 14-15	FY 2016	FY 2017	Biennium FY 16-17	FY 2014	FY 2015	Biennium FY 14-15	FY 2016	FY 2017	Biennium FY 16-17	FY 2014	FY 2015	Biennium FY 14-15	FY 2016	FY 2017	Biennium FY 16-17
<b>146 TRANSFERS/OTHER SPENDING</b>																			
147																			
148 MnDOT - Overweight vehicle permits (3)	TH	-	-	-	15	21	36	-	-	-	15	21	36	-	-	-	15	21	36
149 MnDOT - Community Destination Sign Program (3)	TH	1	-	1	-	-	-	1	-	1	-	-	-	1	-	1	-	-	-
150 MnDOT - Grade Crossing/Rail Safety Study (3)	HUTD	-	13	13	-	-	-	-	13	13	-	-	-	-	13	13	-	-	-
151 MnDOT - Railroad Yard Lighting (3)	SR	-	-	-	-	14	14	-	-	-	-	14	14	-	-	-	-	14	14
152 DPS - Minnesota Golf Special Plates (3)	SR	-	-	-	-	-	-	-	1	1	-	-	-	-	1	1	-	-	-
153 DPS - Woman Veteran Special Plates (3)	SR	-	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
154 DPS - Commercial Learner's Permit	SR	-	-	-	-	-	-	-	25	25	25	25	50	-	25	25	25	25	50
155 MnDOT - Stillwater Lift Bridge (trsr to SR) (3)(4)	TH	-	6,000	6,000	-	-	-	-	-	-	-	-	-	-	6,000	6,000	-	-	-
156 MnDOT - TH 14 turnback (transfer to THF) (5)	CSAH	-	-	-	-	-	-	-	21,000	21,000	-	-	-	-	21,000	21,000	-	-	-
157 DPS - Railroad/Pipeline Safety Acct (transfer to SR)	GEN	-	2,500	2,500	-	-	-	-	-	-	-	-	-	-	1,574	1,574	-	-	-
158																			
159 <b>TOTAL TRANSFERS/OTHER BY FUND</b>	SR	-	1	1	-	14	14	-	26	26	25	39	64	-	26	26	25	39	64
160	CSAH	-	-	-	-	-	-	-	21,000	21,000	-	-	-	-	21,000	21,000	-	-	-
161	HUTD	-	13	13	-	-	-	-	13	13	-	-	-	-	13	13	-	-	-
162	TH	1	6,000	6,001	15	21	36	1	-	1	15	21	36	1	6,000	6,001	15	21	36
163	GEN	-	2,500	2,500	-	-	-	-	-	-	-	-	-	-	1,574	1,574	-	-	-
164	<b>ALL</b>	<b>1</b>	<b>8,514</b>	<b>8,515</b>	<b>15</b>	<b>35</b>	<b>50</b>	<b>1</b>	<b>21,039</b>	<b>21,040</b>	<b>40</b>	<b>60</b>	<b>100</b>	<b>1</b>	<b>28,613</b>	<b>28,614</b>	<b>40</b>	<b>60</b>	<b>100</b>
165 <b>REVENUE CHANGES</b>																			
166																			
167 Motorized bicycle permit modifications	SR	-	-	-	-	-	-	-	1	1	1	1	2	-	1	1	1	1	2
168 Commercial Learner's Permit Fee Revenue	SR	-	-	-	-	-	-	-	25	25	25	25	50	-	25	25	25	25	50
169 State Rail Safety Inspection Account Assessments	SR	-	285	285	344	307	651	-	285	285	344	307	651	-	285	285	344	307	651
170 Railroad and Pipeline Safety Account Assessments	SR	-	2,500	2,500	2,500	2,500	5,000	-	1,250	1,250	1,250	-	1,250	-	2,500	2,500	2,500	2,500	5,000
171 Motor Vehicle Leasing Sales Tax (6)	CSAH	-	-	-	-	-	-	-	-	-	-	-	-	-	12,685	12,685	-	-	-
172 Motor Vehicle Leasing Sales Tax (6)	TAF	-	-	-	-	-	-	-	-	-	-	-	-	-	(12,685)	(12,685)	-	-	-
173																			
174	SR	-	2,785	2,785	2,844	2,807	5,651	-	1,561	1,561	1,620	333	1,953	-	2,811	2,811	2,870	2,833	5,703
175	CSAH	-	-	-	-	-	-	-	-	-	-	-	-	-	12,685	12,685	-	-	-
176	TAF	-	-	-	-	-	-	-	-	-	-	-	-	-	(12,685)	(12,685)	-	-	-
177 <b>TOTAL REVENUES BY FUND</b>	<b>ALL</b>	<b>-</b>	<b>2,785</b>	<b>2,785</b>	<b>2,844</b>	<b>2,807</b>	<b>5,651</b>	<b>-</b>	<b>1,561</b>	<b>1,561</b>	<b>1,620</b>	<b>333</b>	<b>1,953</b>	<b>-</b>	<b>2,811</b>	<b>2,811</b>	<b>2,870</b>	<b>2,833</b>	<b>5,703</b>
178																			
179 <b>TOTAL GENERAL FUND</b>																			
180																			
181 Dept of Transportation	GEN	-	34,782	34,782	-	-	-	-	8,250	8,250	4,250	4,250	8,500	-	8,782	8,782	250	250	500
183 Met Council Transit	GEN	-	10,340	10,340	(60)	(60)	(120)	-	(60)	(60)	(60)	(60)	(120)	-	2,834	2,834	(60)	(60)	(120)
185 Dept of Public Safety	GEN	-	2,060	2,060	2,060	2,060	4,120	-	1,060	1,060	1,060	1,060	2,120	-	2,060	2,060	2,060	2,060	4,120
187 Transfers/Other Spending	GEN	-	2,500	2,500	-	-	-	-	-	-	-	-	-	-	1,574	1,574	-	-	-
188																			
189 Total Direct General Fund Spending/Transfers	GEN	-	49,682	49,682	2,000	2,000	4,000	-	9,250	9,250	5,250	5,250	10,500	-	15,250	15,250	2,250	2,250	4,500
190 General Fund Revenue Gain (Loss)	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
191 <b>TOTAL GENERAL FUND IMPACT</b>	<b>GEN</b>	<b>-</b>	<b>49,682</b>	<b>49,682</b>	<b>2,000</b>	<b>2,000</b>	<b>4,000</b>	<b>-</b>	<b>9,250</b>	<b>9,250</b>	<b>5,250</b>	<b>5,250</b>	<b>10,500</b>	<b>-</b>	<b>15,250</b>	<b>15,250</b>	<b>2,250</b>	<b>2,250</b>	<b>4,500</b>

192 (1) FY 2016-17 amounts assume that a fourth full-time rail safety inspector will be added in FY 2016.

193 (2) This statutory spending from the Railroad and Pipeline Safety Account comprises: (a) to DPS, \$1.574 million from a General Fund transfer to the account (FY 15 only) and \$2.5 million in annual assessments from railroads and pipeline companies, and (b) a \$104,000 annual appropriation from the account to Pollution Control Agency.

194 (3) These spending amounts will occur out of existing agency resources; there are no new appropriations for these purposes.

195 (4) This \$6 million transfer is made from the existing trunk highway fund appropriation for MnDOT state road construction.

196 (5) This \$21 million transfer is made from the flexible highway account within the County State-Aid Highway Fund.

197 (6) These items show a motor vehicle leasing sales tax revenue shift from Greater Minn Transit to the counties of Anoka, Carver, Dakota, Scott and Washington for roads and bridges.