

HOUSE RESEARCH

Bill Summary

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Overview

This bill appropriates money for fiscal year 2005. Most of the appropriations are additions to amounts that were previously appropriated for fiscal year 2005. The appropriations are funded by transferring money from the budget reserve to the general fund.

Section

- 1 Appropriations.** Provides for \$31.074 million in general fund appropriations for fiscal year 2005 for purposes specified in the bill.
- 2 Board of judicial standards.** Appropriates \$199,000 in addition to the \$252,000 previously appropriated for FY 2005 as a one-time appropriation.
- 3 Board of public defense.** Appropriates \$7.681 million in addition to the \$46.1 million previously appropriated for FY 2005.
- 4 Public safety.** Appropriates \$986,000 in addition to the \$69.5 million from the general fund previously appropriated for FY 2005. \$710,000 of the total is a one-time appropriation to provide the necessary match for federal disaster funds to be available until June 30, 2007. \$276,000 of the total is for grants to the criminal gang strike force.
- 5 Corrections.** Appropriates \$4.07 million in addition to the \$363 million from the general fund previously appropriated for FY 2005. \$3.55 million of the total is for correctional institutions, \$190,000 is for operations support, and \$330,000 is for community services.
- 6 Human services.** Appropriates \$13.394 million for forensic treatment programs operated by state-operated services. This appropriation is in addition to the \$3.5 billion from the general fund previously appropriated for FY 2005. \$1.25 million of this is a one-time

Section

appropriation.

- 7** **Veterans affairs.** Appropriates \$39,000 in addition to the \$4.1 million previously appropriated for FY 2005.
- 8** **Administration.** Appropriates \$4.705 million to the Department of Administration as a one-time appropriation for the relocation costs of the Department of Health and the Department of Agriculture. This appropriation is available until June 30, 2007. Requires the deposit of the net proceeds of the sale of the Department of Health facilities to be deposited into the general fund. The net proceeds are estimated to be \$4.85 million.
- 9** **Transfer.** Transfers \$24.7 million from the budget reserve to the general fund.