

HOUSE RESEARCH

Bill Summary

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Overview

This bill appropriates money for fiscal year 2005. Most of the appropriations are additions to amounts that were previously appropriated for fiscal year 2005. The appropriations are funded by reducing the amount available to buy back the school aid shift at the end of the 2004-2005 biennium.

Section

- 1 **Appropriations.** Provides for \$31.4 million in general fund appropriations for fiscal year 2005 for purposes specified in the bill.
- 2 **Board of judicial standards.** Appropriates \$230,000 in addition to the \$252,000 previously appropriated for FY 2005.
- 3 **Board of public defense.** Appropriates \$7.7 million in addition to the \$46.1 million previously appropriated for FY 2005.
- 4 **Public safety.** Appropriates \$986,000 in addition to the \$69.5 million from the general fund previously appropriated for FY 2005. \$710,000 of the total is to provide the necessary match for federal disaster funds to be available until June 30, 2007. \$276,000 of the total is for grants to the criminal gang strike force.
- 5 **Corrections.** Appropriates \$4.4 million in addition to the \$363 million from the general fund previously appropriated for FY 2005. \$4.2 million of the total is for correctional institutions and \$190,000 is for operations support.
- 6 **Human services.** Appropriates \$13.4 million for forensic treatment programs operated by state-operated services. This appropriation is in addition to the \$3.5 billion from the general fund previously appropriated for FY 2005.
- 7 **Veterans affairs.** Appropriates \$39,000 in addition to the \$4.1 million previously

appropriated for FY 2005.

- 8 Administration.** Appropriates \$4.7 million to the Department of Administration for the relocation costs of the Department of Health and the Department of Agriculture. This appropriation is available until June 30, 2006. Requires the deposit of the net proceeds of the sale of the Department of Health facilities to be deposited into the general fund. The net proceeds are estimated to be \$4.85 million.
- 9 Sunset of uncodified language.** Provides a sunset of June 30, 2005 for the uncodified language in the bill unless another date is specified.
- 10 Forecast allocation.** Directs the commissioner of finance to reduce by \$25.1 million the projected partial reversal of the school aid payment shift. Current law requires any general fund surplus remaining at the end of biennium, after restoration of the cash flow account and the budget reserve, to be used to buy down the school aid shift. The November forecast projected that \$118 million would be available to partially reverse the shift. In the November forecast, the total amount of the aid payment shift and property tax recognition shift was \$446 million.