

HOUSE RESEARCH

Bill Summary

FILE NUMBER: H.F. 223
Version: As Introduced

DATE: January 23, 2015

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Subject: Zero-based budgeting

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Overview

Requires state agency budgets to be prepared using zero-based budgeting.

Section

- 1** **Zero-based budgeting.** Requires state agency budgets to be prepared using zero-based budgeting. Provides that “zero-based budgeting” means the base budget must be deemed to be zero, and each proposed expenditure must be justified as if it were a new expenditure.
- Requires the commissioner of Management and Budget to provide technical assistance, rules, instruction, and guidance.
- Specifies information that agencies must provide, including a statutory or other legal justification for each activity, an estimate of impacts if the activity were discontinued, a list of program outcomes, and an account of expenditures and personnel that would be required to maintain a minimum level of service and the current level of service.
- Requires the legislative and judicial branches and the public employees retirement system to submit budgets according to the principles required of state agencies.
- Requires this section to be implemented for the biennium beginning in fiscal year 2018.