

File Number: H.F. 3320
Version: As Introduced

Date: March 6, 2018

Authors: Loon and others

Subject: Long-Term Facilities Maintenance Revenue Uses

Analyst: Tim Strom (tim.strom@house.mn)

This publication can be made available in alternative formats upon request. Please call 651-296-6753 (voice); or the Minnesota State Relay Service at 1-800-627-3529 (TTY) for assistance. Summaries are also available on our website at: www.house.mn/hrd/.

Overview

Long-Term Facilities Maintenance Revenue (LTFMR), is a per pupil, formula-driven revenue source that replaced health and safety revenue, alternative facilities revenue, and deferred maintenance revenue beginning with the 2016-17 school year. The school district funding is phased in over three years with a minimum funding of \$193 per pupil for FY 17, \$292 for FY 18, and \$380 for FY 19 and later. School districts that received a higher level of revenue prior to the creation of the per pupil allowance are authorized to continue receiving revenue at the higher level of spending.

A charter school's revenue under this program is \$34 per pupil for FY 17, \$85 per pupil for FY 18, and \$132 per pupil for FY 19 and later.

LTFMR is an equalized aid and levy, providing approximately \$105 million of state aid and \$375 million in local property taxes for FY 19.

HF 3320 expands the uses of LTFMR to include facilities modifications designed to enhance the security of the school buildings, whether or not those modifications require new construction.

Section

- 1 Long-term facilities maintenance revenue.** Authorizes a school district to amend its ten year facilities plan to include provisions enhancing school safety through security modifications to the building, including remodeling and new construction. Allows LTFMR to be used to purchase equipment designed to improve school security.

Section

- 2** **Long-term facilities maintenance equalized aid.** Increases the long term facilities maintenance equalization aid by an unspecified amount for FY 19 and later.