

## Fillmore Central School District Consolidation

	Before Consolidation 1989-1990		After Consolidation 1997-1998
	Harmony 228	Preston-Fountain 233	Fillmore Central 2198
	<b>Enrollment Measures</b>		
Average Daily Membership	427	561	<b>894</b>
Pupil-Staff Ratio	12.2	13.6	<b>13.4</b>
Percent Transported	68%	62%	<b>82%</b>
Open Enrollment Students In	0	6.8	<b>33.9</b>
Open Enrollment Students Out	3.8	2.6	<b>84.8</b>
School Buildings	2	2	<b>3</b>
	<b>Per Pupil Measures</b>		
Operating Expenditures	\$4,006	\$3,722	<b>\$5,936</b>
Building Construction	\$0	\$0	<b>\$0</b>
Long Term Debt	\$144	\$109	<b>\$3,612</b>
Adjusted Net Tax Capacity	\$2,010	\$1,484	<b>\$2,455</b>

<b>Regional Trends -- Region 10</b>		
	1989-1990	1997-1998
Pupil-Staff Ratio	14.8	14.6
Percent Transported	67%	74%
Operating Expenditures	\$3,976	\$5,915
Building Construction	\$309	\$1,277
Long Term Debt	\$950	\$6,322
Adjusted Net Tax Capacity	\$2,752	\$3,379

<b>District Characteristics 1990</b>			
	228	233	Total
Population	2,385	2,648	<b>5,033</b>
Percentage in Poverty	20.3%	12.3%	<b>16.1%</b>
Per Capita Income	\$8,960	\$10,797	<b>\$9,926</b>
Households	911	982	<b>1,893</b>
% Households with Children Ages 5-17	27.9%	30.2%	<b>29.1%</b>
Land Area (sq. mile)	113.3	97.3	<b>210.6</b>
Population Density	21.0	27.2	<b>23.9</b>