

## Martin County West School District Consolidation

	Before Consolidation 1989-1990			After Consolidation 1997-1998
	Sherburne 456	Trimont 457	Welcome 459	Martin County West 2448
	<b>Enrollment Measures</b>			
Average Daily Membership	445	239	282	<b>1,082</b>
Pupil-Staff Ratio	12.8	11.5	14.2	<b>14.2</b>
Percent Transported	71%	67%	69%	<b>88%</b>
Open Enrollment Students In	0	0	0	<b>128.7</b>
Open Enrollment Students Out	0.5	2.8	1.6	<b>24.0</b>
School Buildings	2	1	1	<b>5</b>
	<b>Per Pupil Measures</b>			
Operating Expenditures	\$4,050	\$4,445	\$3,690	<b>\$5,693</b>
Building Construction	\$0	\$0	\$0	<b>\$0</b>
Long Term Debt	\$15	\$60	\$0	<b>\$76</b>
Adjusted Net Tax Capacity	\$5,121	\$6,933	\$5,349	<b>\$5,578</b>

<b>Regional Trends -- Region 9</b>		
	<b>1989-1990</b>	<b>1997-1998</b>
Pupil-Staff Ratio	14.2	13.8
Percent Transported	64%	74%
Operating Expenditures	\$3,851	\$5,896
Building Construction	\$63	\$515
Long Term Debt	\$667	\$3,237
Adjusted Net Tax Capacity	\$2,879	\$3,782

<b>District Characteristics 1990</b>				
	<b>456</b>	<b>457</b>	<b>459</b>	<b>Total</b>
Population	2,252	1,406	1,358	<b>5,016</b>
Percentage in Poverty	15.4%	11.7%	12.5%	<b>13.6%</b>
Per Capita Income	\$10,440	\$12,066	\$9,960	<b>\$10,766</b>
Households	916	550	492	<b>1,958</b>
% Households with Children Ages 5-17	28.5%	26.9%	36.2%	<b>30.0%</b>
Land Area (sq. mile)	115.5	94.6	70.5	<b>280.6</b>
Population Density	19.5	14.9	19.3	<b>17.9</b>